

## STATE HOUSING INITIATIVES PARTNERSHIP - BHD

RESOURCES	ACTUAL FY04	ACTUAL FY05	BUDGET FY06	PROJECTED FY06	RECOMMENDED FY07
Personnel Expenses	\$ 237,735	\$ 278,506	\$ 237,736	\$ 234,609	\$ 301,788
Operating Expenses	<u>469,690</u>	<u>1,831,737</u>	<u>2,139,621</u>	<u>2,049,281</u>	<u>2,716,092</u>
Operating Budget	\$ 707,425	\$ 2,110,243	\$ 2,377,357	\$ 2,283,890	\$ 3,017,880
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 707,425	\$ 2,110,243	\$ 2,377,357	\$ 2,283,890	\$ 3,017,880
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT – BHD for the housing and community development division’s vision, mission, goals and objectives.

**Current Operations and Initiatives:** The city’s State Housing Initiative Partnership Program (SHIP) is designed to meet the housing needs of the very low, low and moderate income households, to expand production of and preserve affordable housing and to increase the supply and delivery of safe, decent and affordable housing in Tampa.

Recently, the city has awarded \$900,000 in SHIP funds for the construction of the Centro Place Apartment complex which is a senior rental housing development in East Tampa; \$400,000 in SHIP funds were awarded to Clipper Bay Apartments for 47 affordable rental units; over \$677,000 in SHIP funds provided downpayment assistance for 92 households and almost \$1.6 million was spent on 83 owner occupied rehabilitations.

The city receives an annual award of SHIP funds and the activities identified in the city’s Local Housing Assistance Plan guide how funds are expended. This year the city will concentrate the SHIP funds on new construction of single-family homes, downpayment assistance, owner-occupied rehabilitation, emergency repairs and new construction of multi-family rental communities.

Performance Measures	FY05 Actual	FY06 Projected	FY07 Estimated
New Construction Single Family	5	7	7
Rehabilitation - Owner Occupied	77	85	85
Emergency Repairs	22	40	40
Replacement On-Site	1	3	3
Downpayment Assistance	92	100	100

