

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
City-Wide Sidewalk, Resurfacing and Traffic Calming

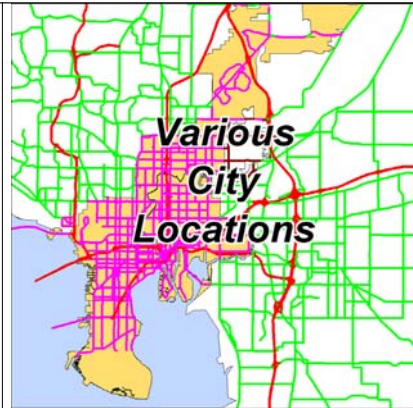
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Development Block Grant

**PROJECT DESCRIPTION:**

This project provides for resurfacing streets, traffic calming and sidewalk construction in moderate and low-income areas. This project will include traditional resurfacing, microsurfacing, in-place recycling, cold milling, and overlay, along with the replacement of pavement markings such as centerlines, edge lines, reflective pavement markers, and crosswalks. Sidewalk projects are selected in response to requests from schools, neighborhood organizations and citizens. Locations are selected from a database of previously requested sites that have been evaluated for feasibility after receiving requests from citizens or neighborhood groups. Citizens may continue to submit requests for consideration throughout the year. Locations for FY07 will be reviewed in October of 2006.



**INDEX CODE:** GPW1XYAA

**PROJECT ID:** PW-07-014

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$254,911						\$254,911

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Projects using this funding will prioritize areas that meet the requirements of the community development block grant funding.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
District III Police Headquarters

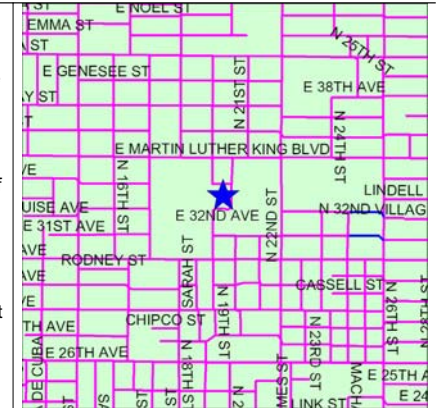
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
2038 East 32nd Avenue

**FUNDING SOURCE:**  
Community Investment Tax Fund - FY97-01

**PROJECT DESCRIPTION:**

This project provides for construction of a headquarters building for the District III area. Effective February 2004, the police department was reconfigured from two patrol districts to three. This realignment of district lines was designed to more efficiently manage the department's human resources and its equipment, thus providing a more efficient service delivery process. The District III area is largely comprised of historic Ybor City and communities in the East Tampa area. Each of these areas have exhibited unique problems and needs. This facility will allow officers to be deployed in a more expedient manner and residents will be provided with a community-based facility where they can receive police assistance. This project will help the economic development of East Tampa, in keeping with the mayor's strategic plan on investing in neighborhoods.



**INDEX CODE:** PD50351AP

**PROJECT ID:** PD-06-014

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$200,000						\$200,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Construction of the facility was awarded in FY06 for \$7.3 million with a projected completion date of summer 2007. Funding sources for the award included utility tax, urban development action grant, community development block grant, tax increment financing, and community investment tax funds. FY07 funding provides for items such as furniture, fiber connectivity, computers, inspections, communications, and overhead.