

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
North 22nd Street Enhancements

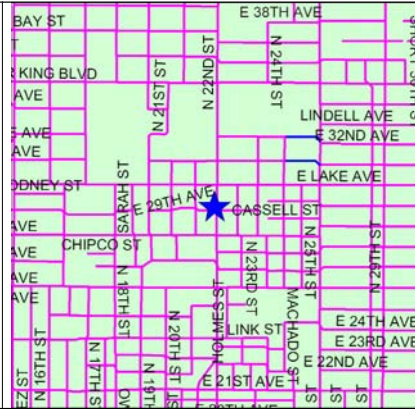
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
North 22nd Street: 23rd Avenue to Dr. Martin Luther King Jr. Boulevard

FUNDING SOURCE:
Community Investment Tax Fund - FY02-06

PROJECT DESCRIPTION:

This project provides for various enhancements along the North 22nd Street corridor from 23rd Avenue to Dr. Martin Luther King Jr. Boulevard. The concept plan for the East 23rd Avenue to East Lake Avenue corridor includes landscaped intersection treatments along with curbs and sidewalks on the east right-of-way. The concept plan for the East Lake Avenue to Dr. Martin Luther King Jr. Boulevard corridor includes a community gateway portal with paver defined crosswalks at the Dr. Martin Luther King Jr. Boulevard and North 22nd Street intersection. Other improvements include ornamental street lamps, traffic signals and underground utility placement. In FY07, this project will be funded from the Community Investment Tax Fund. However, future years will be funded from other funding sources, including the East Tampa Community Redevelopment Area.



INDEX CODE: PW05352HM

PROJECT ID: PW-07-011

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$1,247,200						\$1,247,200

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New / Replacement Fire Stations

RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
4916 West Ingraham Street

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for the construction of two new fire stations (FS) and replacing two stations over the next five years. In FY07, design and construction will begin for FS #19 in Port Tampa. Land will be acquired in FY08 for a new station (FS #22) in New Tampa. Construction of FS #22 will commence in FY09 along with acquiring land for a new Sulphur Springs station. Funding in FY10 provides for relocating and replacing FS #11 in Sulphur Springs to an area slightly northwest of the present location and acquiring land and designing a new FS #23 in the vicinity of the Busch junction annexation area.



INDEX CODE: FD50354AU

PROJECT ID: FD-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$2,000,000	\$500,000	\$2,000,000	\$2,500,000	\$2,000,000		\$9,000,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Roof Replacements

RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for the replacement of many fire rescue station roofs with cement, shingle or metal material. Many of the roofs have rotten wood, poor design and drainage problems. A new roof will have an estimated life of 20 to 25 years.



INDEX CODE: FD50354AV

PROJECT ID: FD-07-016

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		\$625,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #3 - 103 South Newport Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #8 - 2015 North Manhattan Avenue
- Fire Station #9 - 2525 West Chestnut Street
- Fire Station #12 - 3073 West Hillsborough Avenue

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Painting

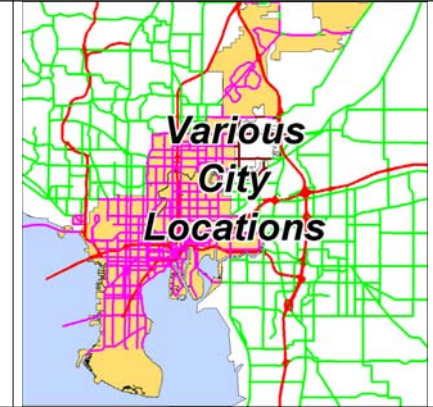
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for painting the exterior of fire rescue stations. This process includes pressure washing, caulking joints / cracks, application of a sealant and / or finishing product. The paint jobs will have an expected life of seven or more years.



INDEX CODE: FD50354AX

PROJECT ID: FD-07-015

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #8 - 2015 North Manhattan Avenue
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 West Chestnut Avenue
- Fire Station #16 - 5126 East 10th Avenue
- Fire Station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Flooring

RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for the replacement of fire rescue station flooring with new carpet, vinyl or tile material. For the most part, the flooring to be replaced is in kitchen, dining area, watchroom and in the crews' living quarters.



INDEX CODE: FD50354AY

PROJECT ID: FD-07-017

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$150,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #4 - 2100 East 11th Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #6 - 311 South 22nd Street
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #9 - 2525 West Chestnut Street
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 South Church Street
- Fire Station #15 - 4919 South Himes Avenue
- Fire Station #16 - 5126 East 10th Avenue
- Fire Station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Project Overrun Reserve

RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for a reserve account for projects that come in over estimate. These funds will allow projects to continue and be awarded without having to seek another funding source or reduce funding from another project not yet awarded, thus putting the other project in jeopardy of not having sufficient funds available.



INDEX CODE: ND50354CN

PROJECT ID: ND-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$793,850	\$1,159,537	\$1,128,437	\$821,162	\$773,562		\$4,676,548

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							