

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Parks and Recreation Neighborhood Projects

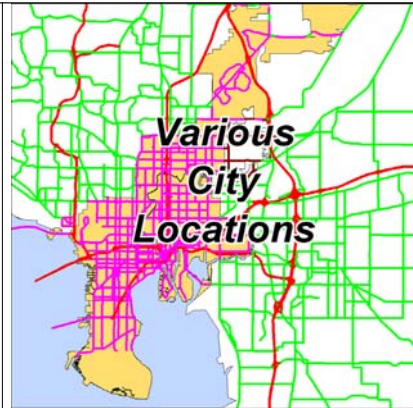
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for aquatic facilities, renovations to facilities, signage, fencing, bollards, gates, athletic courts and field repair / installation, ancillary and playground equipment, and fall surfacing. The parks and recreation department targets several facilities per year for these upgrades / improvements. The department's goal is to provide the highest quality facilities to the community, therefore repairs / additions must be made annually.



INDEX CODE: PR50354DH

PROJECT ID: PR-07-044

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Interbay Pool - 4321 Estrella Street
- Danny Del Rio Pool - 10105 North Boulevard
- Forest Hills Playground - 724 West 109th Avenue
- Fair Oaks Playground - 5109 34th Street
- Hyde Park Playground - 702 South Albany Avenue
- MacFarlane Park - 1720 North MacDill Avenue
- Tampa Park Plaza - 1455 Tampa Park Plaza
- Corona Park - 3702 Corona Street
- Lowry Park - 7525 North Boulevard
- Marcellino Huerta Friendship Park - 4124 Bay to Bay Boulevard

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Street Resurfacing

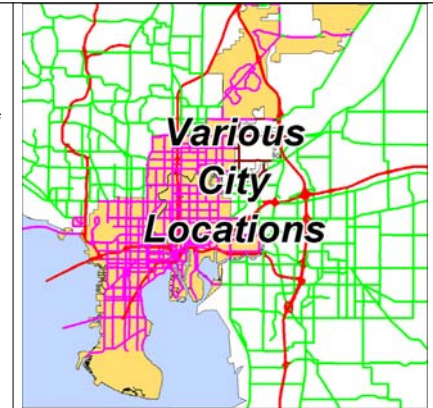
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for contracted street resurfacing to supplement the resurfacing done by city forces. The contracted services include micro-surfacing, in-place recycling and cold milling with overlay. Locations and type of maintenance are determined by using the city's pavement management system that applies a pavement condition index to individual block segments.



INDEX CODE: PW05354AA

PROJECT ID: PW-07-019

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$928,000	\$1,035,000	\$1,150,000	\$1,265,000	\$1,380,000		\$5,758,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

The city's street maintenance section evaluates the conditions of the city owned street network. These evaluations are indexed and streets with a low pavement condition are chosen from feedback from neighborhoods, repair requests, utility clearances, development areas, and other scheduled capital projects. Locations for FY07 will be finalized in late 2006.