

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Stormwater Improvements

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for planning, design and major support activities associated with major and minor capital improvement projects. The activities include rehabilitation and retrofit storm sewers, consulting engineering and testing services, concrete structures, curbing, easements, and land acquisition required for the relocation of pipes under structures. The project also provides for minor emergency system improvements.



INDEX CODE: ST50172AV

PROJECT ID: ST-06-013

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$2,388,000	\$2,374,000	\$3,190,000	\$3,190,000	\$3,190,000	\$3,190,000	\$17,522,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations for FY07 will be determined on an as needed basis. Pipe relocations and other requirements are determined as conflicts are identified.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Sediment Filtration Devices

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the installation of sediment filtration devices. These devices will be designed to remove between 60 and 80 percent of the total suspended solids from stormwater. The devices are placed as retrofits to existing stormwater pipe systems and will be maintained by the stormwater operations division. Sediments will be processed at the sweeper debris facility on Hookers Point in Tampa.



INDEX CODE: ST50172DC

PROJECT ID: ST-06-016

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$725,000	\$730,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,255,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Stormwater pipe systems are being evaluated for potential retrofit with specific locations to be determined.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
West Tampa Elementary School Stormwater Improvements

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
2200-2404 North Habana Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of a new stormwater mainline pipe, laterals and inlets along Habana Avenue and Tampania Avenue south of West Tampa Elementary School. These improvements will finalize the drainage system extensions and brick street restorations started in Fiscal Year 2004. On Habana Avenue, the segment from Union Street to Walnut Street will be constructed, while on Tampania Avenue the new pipe will run from Chestnut Street to Walnut Street. Approximately 1,400 linear feet of mainline pipe will be constructed with stormwater inlets and laterals. Funds identified for FY07 will complete the final phase of work initiated in FY06.



INDEX CODE: ST50172DM

PROJECT ID: ST-07-012

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$43,000						\$43,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Paxton Avenue at Sixth Street

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
3201 West Paxton Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of approximately 1,500 linear feet of a new 42-inch diameter stormwater pipe lateral system and accompanying stormwater inlets and manhole structures. At the intersection of Paxton Avenue and Sixth Street, inlets will collect runoff from the right-of-way and direct it to a pipe system running east along Paxton Avenue. At MacDill Avenue, the new pipe system will turn south, then east on Pearl Avenue, replacing existing systems along the way. The project will terminate at its connection to the box culvert on Quincy Street. Funds identified for FY07 will complete work initiated in FY06.



INDEX CODE: ST50172EB

PROJECT ID: ST-07-013

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$15,000						\$15,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Grant Park Pond Construction

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for land acquisition for the construction of several retention ponds in Grant Park. Several locations have been identified as having potential for small retention ponds. Depending on land acquisition efforts, one or more of these locations will be designed and constructed. Each site will require excavation to city technical standards for retention ponds and sodding. In FY06, 5501 28th Avenue was targeted as the first location.



INDEX CODE: ST50172EC

PROJECT ID: ST-06-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$92,000						\$92,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Location(s) within Grant Park for FY07 have not yet been determined.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Major Pipe Replacement

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for major pipe replacement in locations that have been identified through the use of video camera equipment, visual inspection and structural testing. Those pipes and box culverts not meeting criteria for no-dig rehabilitation will be slated for replacement. An inventory of pipe conditions has been initiated and will ultimately be tracked through the use of a Geographical Information System. Locations flagged by frequent cave-in incidents will also be investigated under this program and evaluated for potential replacement.



INDEX CODE: ST50172EJ

PROJECT ID: ST-06-009

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$840,000	\$840,000	\$800,000	\$700,000	\$700,000	\$800,000	\$4,680,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations for FY07 have not yet been determined.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Computerized Maintenance Management System

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
3804 East 26th Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the implementation of a Computerized Maintenance Management System over a phased, three year period, based on the demonstrated performance of system modules subsequent to installation and testing. The implementation and cost of the system is a joint effort between the stormwater and wastewater departments. Stormwater's system component will be operated from its operations division located at 3804 East 26th Avenue. This project began in FY06.



INDEX CODE: ST50172EK

PROJECT ID: ST-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$500,000	\$500,000					\$1,000,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Drainage Improvements (Match)

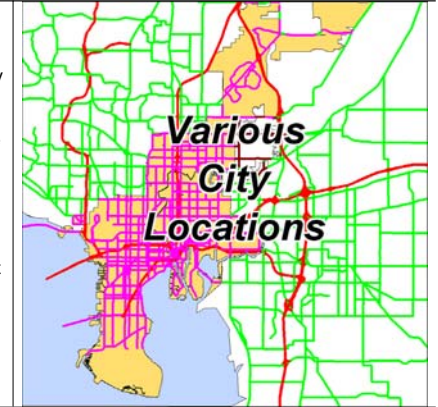
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
Various - See Below

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the identification of city match funding required for grant opportunities. Grants allow the city to effect more stormwater improvements and / or a greater level of improvement that could not be achieved under current capital improvement program thresholds. Due to the size and age of major conveyances, a significant number of needed stormwater improvements are too large in scope and costs to address any one project within a given fiscal year. This annual allocation will permit the city to take advantage of potential funding sources from the Environmental Protection Agency (EPA), Florida Department of Environmental Protection, Southwest Florida Water Management District and the Florida Department of Transportation.



INDEX CODE: ST50172EL

PROJECT ID: ST-06-031

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07 funds will be used towards a match for the \$1.3 million EPA Waterways Management grant received in FY06.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Pipe Rehabilitation - CIPP Contract

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for work on pipe systems receiving frequent service calls to be targeted for video inspection and prioritized according to condition. Pipes meeting rehabilitation criteria will be scheduled for lining, in order of need. Cured-in-place-pipe (CIPP) or other trenchless technologies will be used to rehabilitate pipes and box culverts of various sizes at various locations city-wide.



INDEX CODE: ST50172ES

PROJECT ID: ST-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$705,000	\$705,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,210,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations for FY07 have not yet been determined.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Water Quality Restoration

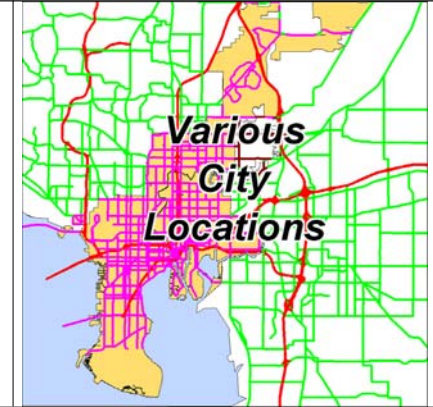
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
Various - See Below

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for water quality restoration efforts to be undertaken in areas that have been defined as "impaired waters" by the State and Federal governments. Projects will be implemented to treat stormwater runoff and the receiving waters they impact. Treatment devices, public education, excavation, and natural treatment systems are all potential components of these projects. This effort will address total maximum daily load compliance that the Florida Department of Environmental Protection and the United States Environmental Protection Agency have established on certain pollutants which discharge from the city's stormwater system into various receiving waters. This will require the city to construct facilities and / or take other steps to reduce loadings over the next several years.



INDEX CODE: ST50172ET

PROJECT ID: ST-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Lower Sweetwater Creek Basin
- Hillsborough River Basin
- McKay Bay Basin

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - South Castle Court

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
704 South Castle Court

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for street, yard and structural flooding relief and is located at the west end of South Castle Court. One lot will be acquired to make way for a small retention pond. This pond may be supplemented in the future with additional storage capacity and / or a pumping system for pond volume recovery. The property located at 704 South Castle Court is the most desirable location for the project, although other adjacent sites are under consideration.



INDEX CODE: ST50172EU

PROJECT ID: ST-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$178,000	\$15,000					\$193,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - 46th Street and River Hills Drive

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
4601 East River Hills Drive

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of a new stormwater inlet and pipe system. The project will drain a flooded intersection and will divert runoff from a vulnerable driveway and home. Approximately 400 linear feet of small diameter storm pipe and eight stormwater inlets will be installed as part of this project.



INDEX CODE: ST50172EV

PROJECT ID: ST-07-006

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$145,000	\$10,000					\$155,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Rio Vista Avenue

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
1701-1741 West Rio Vista Avenue, 5614-5702 North Rome Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project will re-establish roadside drainage on Rio Vista Avenue between Albany and Rome Avenues. Approximately 900 linear feet of ditch and culvert systems will be restored on each side of Rio Vista in order to alleviate street and yard flooding in this block. Driveway culverts will be replaced, mitered end sections will be constructed and driveway aprons will be restored with new concrete. Connection of this restored system will be to two inlets east of Albany Avenue. The improvement to the neighborhood will re-establish drainage in front of 24 homes.



INDEX CODE: ST50172EY

PROJECT ID: ST-07-009

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$75,000						\$75,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Lantana Avenue at Holland Avenue

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
10502 North Lantana Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of new inlets and pipe on Lantana Avenue that will connect to the city retention pond west of the CSX Transportation railroad tracks. The pipe route has not been determined at this time, but approximately 1,000 linear feet of storm pipe will be required, along with two stormwater inlets. This project will connect an undrained area to a retention pond west of the railroad tracks, thereby improving the level of service.



INDEX CODE: ST50172EZ

PROJECT ID: ST-07-010

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$102,000						\$102,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Lemon Street

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
3904-3926 Lemon Street

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of new stormwater inlets and pipe to drain low areas on Lemon Street west of Church Street. Approximately 400 feet of mainline pipe will be required, along with eight new inlets. This new lateral will connect to a storm drainage system on Church Street, thus alleviating street and yard flooding. This service is a capital investment in this neighborhood, which historically has had marginal stormwater drainage.



INDEX CODE: ST50172FA

PROJECT ID: ST-07-011

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$85,000						\$85,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Bird Street

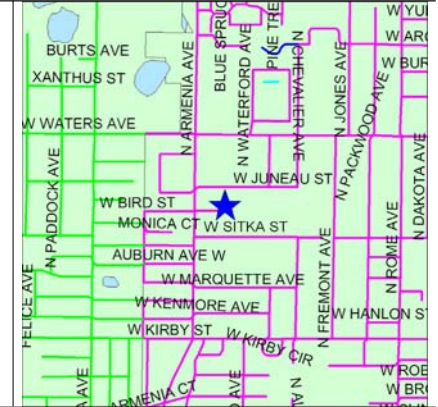
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
2135 West Bird Street

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of additional stormwater inlets and pipe to a street that currently suffers from an undrained low area. The new lateral will connect to a ditch system to the east. Approximately 650 linear feet of mainline pipe will be required, along with four inlets and three manholes.



INDEX CODE:

PROJECT ID: ST-07-018

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$132,000					\$132,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Hamilton Avenue East

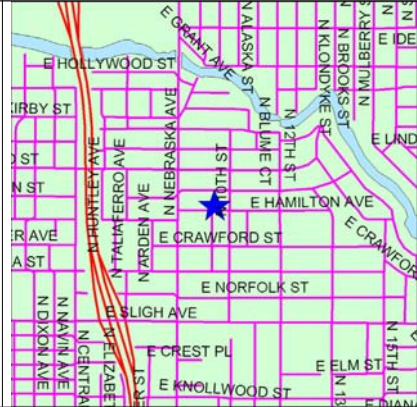
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
914 East Hamilton Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of a new stormwater lateral and inlets to facilitate draining the intersection of Hamilton Avenue and 9th Street. Water ponding at this location builds up to the point where it enters the driveway and garage at 914 East Hamilton. This project will alleviate this condition. This particular location suffers from lack of system coverage and this condition will be improved by this extension of infrastructure.



INDEX CODE: PROJECT ID: ST-07-020

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$132,000					\$132,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Temple Heights Road

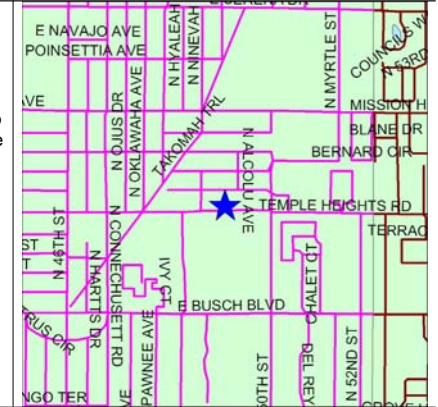
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
4822 East Temple Heights Road

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of drainage improvements at a low point at 4822 East Temple Heights Road, using inlets and gravity pipe. Connection will be made to the Takomah Trail system approximately 700 feet to the west of the flooded area. Street and yard flooding will be alleviated and future damage to the roadway base will be averted.



INDEX CODE: PROJECT ID: ST-07-022

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$132,000					\$132,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Interbay Avenue

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
6203 Interbay Avenue

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the re-establishment of roadside drainage from 6203 Interbay Avenue to approximately 250 feet west (at Himes Avenue). Both sides of Interbay Avenue will be improved with new swales, thus alleviating street and yard flooding. Roadside swales have been filled and are no longer functioning.



INDEX CODE: PROJECT ID: ST-07-023

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$115,000					\$115,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Wall Street South

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
6824 South Wall Street

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for re-grading one block of Wall Street (approximately 500 feet of roadway) between Interbay Boulevard and Prescott Street so that it drains properly. This improvement will alleviate multiple street and yard flooding locations. This solution is preferable to adding stormwater inlets and pipe because of reduced costs and the reduced impact to adjacent underground utilities.



INDEX CODE: PROJECT ID: ST-07-019

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$105,000					\$105,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Norfolk Street West

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
1808 West Norfolk Street

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of improvements to extend a roadside swale system approximately 200 feet east to Packwood Avenue, thus alleviating street, yard and structural flooding. The system on Packwood will also be evaluated and improved as necessary, completing a connection to the closed system on Sligh Avenue.



INDEX CODE: PROJECT ID: ST-07-024

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$100,000					\$100,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief - Tampa Bay Boulevard and Gomez Avenue

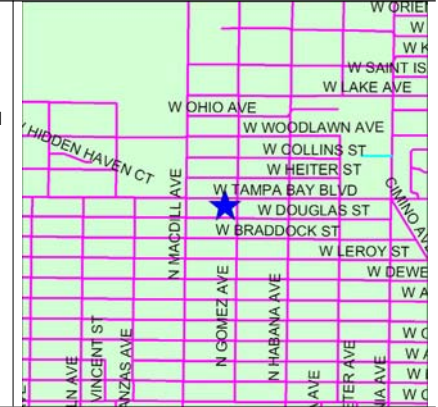
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
3006 West Tampa Bay Boulevard

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of a short stormwater lateral to drain a low area in the right-of-way. An undrained low area adjacent to 3006 West Tampa Bay Boulevard is the cause of street and yard flooding, which will be alleviated by this project.



INDEX CODE: PROJECT ID: ST-07-021

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$100,000					\$100,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Flooding Relief Projects

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
Various - See Below

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the construction of planned future stormwater flooding relief projects under the stormwater department's five-year plan. Several of the less costly solutions for isolated flooding may be combined into one contract to benefit from economies of scale. The priority list is subject to change annually with the addition of new flooding issues that may arise due to unknown problems, system failures or other corrective infrastructure work that must occur simultaneously with other utility improvements in a given area.



INDEX CODE: PROJECT ID: ST-07-025

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:			\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Sunset Boulevard at South Westshore Boulevard
- 1013 East Holland Street
- 3006 West Fern Street
- 507 Woodlynn Avenue

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Stormwater System Rehabilitation

RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the rehabilitation of major storm sewer and ditch conveyances. Large systems require rehabilitation to improve drainage and to reduce periodic maintenance costs. Major conveyance systems are an integral part of the city's drainage system.



INDEX CODE: PROJECT ID: ST-07-026

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$100,000	\$100,000		\$200,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations have not yet been determined.