

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:

Kennedy Boulevard and Dale Mabry Highway Intersection Improvements

RESPONSIBLE DEPARTMENT:

Public Works

LOCATION:

Kennedy Boulevard and Dale Mabry Highway

FUNDING SOURCE:

Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for a northbound through lane on Dale Mabry Highway at the intersection of Kennedy Boulevard. This will expand the northbound, south leg of the intersection to three through lanes to align with the three lanes on the north side of the intersection. This project provides for the development, design and construction of intersection improvements. It will require right-of-way acquisition on the southeast corner of the intersection. The project will provide geometric improvements and pedestrian facilities. Improvements to the intersection will increase the traffic volume capacity of the roadway and enhance vehicular and pedestrian safety. The project will be coordinated with the state since both intersecting roadways are under the Florida Department of Transportation's jurisdiction.



INDEX CODE: PW0437FAK

PROJECT ID: PW-06-068

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$191,796	\$466,796	\$1,269,432				\$1,928,024

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:

Manhattan Avenue: Gandy Boulevard to Euclid Avenue Roadway Improvements

RESPONSIBLE DEPARTMENT:

Public Works

LOCATION:

Manhattan Avenue: Gandy Boulevard to Euclid Avenue

FUNDING SOURCE:

Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for a four lane urban roadway with center turn lanes or medians, sidewalks, bikeways, landscaping, and stormwater retention areas. This project will improve both capacity and safety. This is an on-going project that started in FY02. Public input from residents and businesses affected was considered in the final design of the medians and driveways. This major north-south connector project serves major residential and recreational facilities including a park, an athletic association and a library.



INDEX CODE: PW0437FAX

PROJECT ID: PW-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$109,266	\$109,266					\$218,532

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
I-75 At West Meadows Bridge Construction

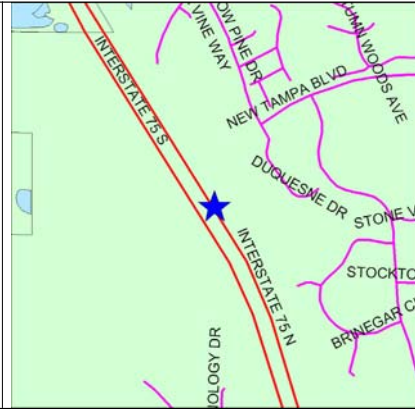
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Between New Tampa Boulevard and Commerce Park Boulevard

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for a four-lane bridge over I-75 that will extend New Tampa Boulevard through West Meadows over I-75 to Commerce Park Boulevard and the proposed East-West road. This roadway extension will provide immediate capacity relief in the New Tampa area. It also will connect the residential areas, schools, and parks that are currently separated by I-75. The roadway will initially be a two-lane extension of New Tampa Boulevard. The bridge will be built with four lanes for anticipated future demand. Additional funding sources include the community investment tax and gas tax bonds.



INDEX CODE: PW0437FBH

PROJECT ID: PW-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$3,664,556	\$3,664,556					\$7,329,112

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Interbay District Transfer to HARTline

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Interbay District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Interbay District as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected providing a direct benefit to the zone.



INDEX CODE: PW0437FBJ

PROJECT ID: PW-06-026

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$99,290	\$99,290	\$99,290	\$99,290	\$99,290	\$99,290	\$595,740

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Westshore District Transfer to HARTline

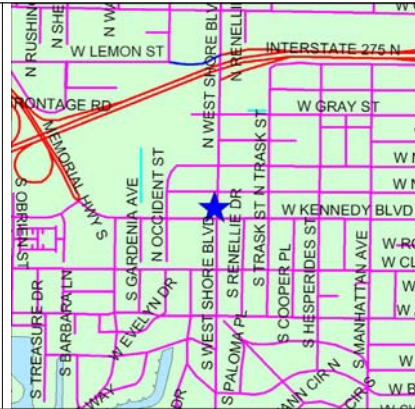
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Westshore District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Westshore District as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected providing a direct benefit to the zone.



INDEX CODE: PW0437FBK

PROJECT ID: PW-06-024

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$70,025	\$70,025	\$70,025	\$70,025	\$70,025	\$70,025	\$420,150

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Central Business District Transfer to HARTline

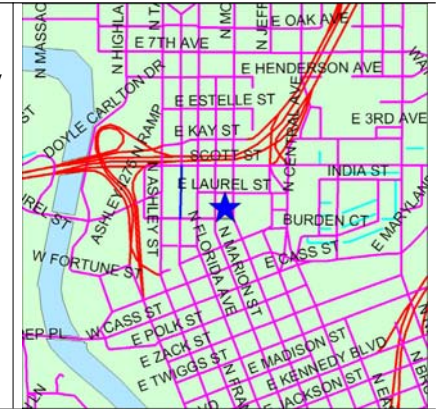
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Central Business District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Central Business District as set forth by the Impact Fee Ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected providing a direct benefit to the zone.



INDEX CODE: PW0437FBL

PROJECT ID: PW-06-034

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$11,653	\$11,653	\$11,653	\$11,653	\$11,653	\$11,653	\$69,918

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Central East District Transfer to HARTline

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Central East District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Central East district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected providing a direct benefit to the zone.



INDEX CODE: PW0437FBM

PROJECT ID: PW-06-037

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$58,382	\$58,382	\$58,382	\$58,382	\$58,382	\$58,382	\$350,292

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
North Central District Transfer to HARTline

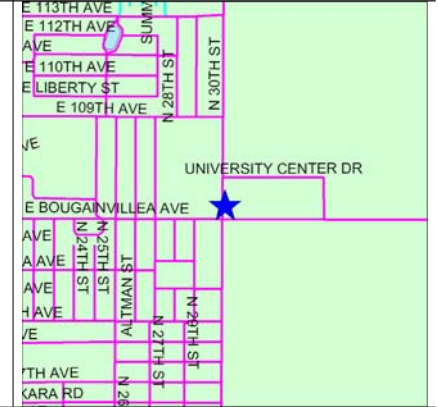
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
North Central District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the North Central district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected providing a direct benefit to the zone.



INDEX CODE: PW0437FBN

PROJECT ID: PW-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$6,953	\$6,953	\$6,953	\$6,953	\$6,953	\$6,953	\$41,718

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
University North District Transfer to HARTline

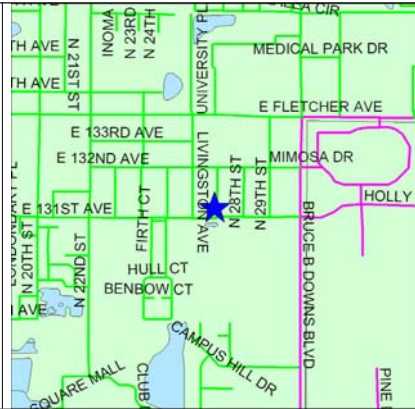
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
University North District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the University North District as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected providing a direct benefit to the zone.



INDEX CODE: PW0437FBO

PROJECT ID: PW-06-028

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$90,383	\$90,383	\$90,383	\$90,383	\$90,383	\$90,383	\$542,298

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
40th Street: Busch Boulevard to Fowler Avenue Roadway Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street: Busch Boulevard to Fowler Avenue

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for the City of Tampa's matching requirements to the Florida Department of Transportation for the right-of-way acquisition and construction of the 40th Street project. The project is a major realignment and widening of 40th Street with sidewalks, bicycle paths, and streetscaping in the north central impact fee district. This funding will apply towards matching requirements as needed for the third phase of this project known as segment C which lies within a mile of the North Central Impact Fee District. Construction on two phases, segments E and D, is complete. The city acquired a \$12 million Florida Department of Transportation Local Agency Project grant for segment C for right-of-way acquisition and construction. The project is a major economic revitalization program for the surrounding areas affecting the city and the region. The project is an intermodal transportation linkage and is designated a transit emphasis corridor.



INDEX CODE: PW0437FBT

PROJECT ID: PW-07-004

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$97,902	\$97,902	\$97,902				\$293,706

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:

40th Street: Hillsborough Avenue to Busch Boulevard
Roadway Improvements

RESPONSIBLE DEPARTMENT:

Public Works

LOCATION:

40th Street: Hillsborough Avenue to Busch Boulevard

FUNDING SOURCE:

Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for the City of Tampa's matching requirements to the Florida Department of Transportation Local Agency Program funding for the right-of-way acquisition associated with construction of the three southern segments, A, B, and C of the 40th Street project between Hillsborough Avenue and Busch Boulevard. The project is a major realignment and widening of 40th Street with traffic circles, sidewalks, bicycle paths, and streetscaping in the central east impact fee district.



INDEX CODE: PW0437FCJ

PROJECT ID: PW-06-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$855,672	\$855,672	\$855,672				\$2,567,016

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:

Central Business District Intersection Improvements

RESPONSIBLE DEPARTMENT:

Public Works

LOCATION:

Various - See Below

FUNDING SOURCE:

Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for turn lanes, loading lanes, medians, geometric improvements, upgraded signalization at various intersections, and corridor improvements in the central business impact fee district. These projects will improve traffic capacity and improve pedestrian and vehicular safety. Improvements may result from private residential or commercial development or transportation needs that aid traffic flow in the district. This funding will provide minimal design plans for future intersection and corridor improvements in the central business district that would improve the congestion and capacity of some downtown streets.



INDEX CODE: PW0437FDJ

PROJECT ID: PW-06-032

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$25,397	\$25,397	\$25,397	\$25,397	\$25,397	\$25,397	\$152,382

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Florida Avenue and Whiting Street
- Florida Avenue and Washington Avenue
- Cumberland Avenue extension from Meridian Street to Jefferson Street
- Orange Avenue / Jefferson Street / Pierce Street / Cass Street / Tyler Street intersections

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Intelligent Transportation Systems

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for video traffic surveillance equipment to monitor the major arterial collectors in the Westshore Boulevard / Dale Mabry Highway business district. Video cameras provide real time observation of traffic along the Westshore Boulevard, Spruce Street / Boy Scout Boulevard / Columbus Drive, Kennedy Boulevard, and Dale Mabry Highway corridors. The feed will be converted from leased Verizon communication lines to the city's traffic control fiber optic communication system when completed in 2007.



INDEX CODE: PW0437FEB

PROJECT ID: PW-07-008

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$275,000						\$275,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Kennedy Boulevard and Memorial Highway
- Kennedy Boulevard and Westshore Boulevard
- Kennedy Boulevard and Dale Mabry Highway
- Dale Mabry Highway and Columbus Drive
- Hillsborough Avenue and Westshore Boulevard
- Westshore Boulevard and Cypress Street
- Westshore Boulevard and Spruce Street
- Lois Avenue and Boy Scout Boulevard
- Lois Avenue and Cypress Street
- Hillsborough Avenue and Himes Avenue

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Interbay District Various Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
To Be Determined

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for turn lanes, loading lanes, medians, geometric improvements, and upgraded signalization at various intersections in the Interbay impact fee district. These funds will improve traffic capacity and pedestrian and vehicular safety at the intersections and along corridors. Improvements may result from private residential or commercial development or transportation needs that aid traffic flow in the Interbay district. This funding will provide initial studies or design plans for the next planned intersection or corridor improvements in the district that would improve the congestion and capacity of some South Tampa roadways.



INDEX CODE:

PROJECT ID: PW-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:			\$107,266	\$107,266	\$107,266	\$107,266	\$429,064

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

A traffic study in the Interbay District is presently underway to determine the priority intersections and corridors that need improvements.