

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Machinery and Equipment Replacement

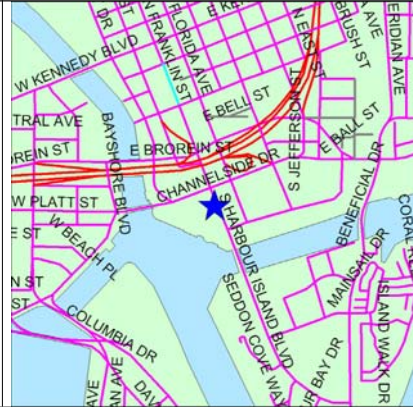
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of worn-out original machinery and equipment that may fail due to wear and tear. A recurring replacement plan is pivotal to maintaining a first class facility for conventions and meeting attendees.



INDEX CODE: CC50321AC

PROJECT ID: CC-06-018

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Furniture Replacement

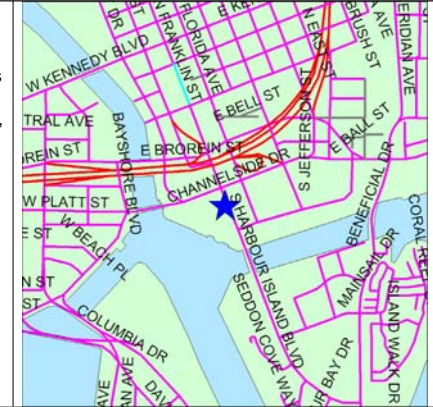
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the original furniture and fixtures which have exhausted their useful lives and can no longer be repaired. The annual funding allows for the replacement of furniture in ballrooms, meeting rooms, pre-function areas and includes chairs, tables, risers, rope and stanchions, pipes and drapes and related equipment.



INDEX CODE: CC50321AI

PROJECT ID: CC-06-019

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Meeting Rooms / Restrooms Upgrades

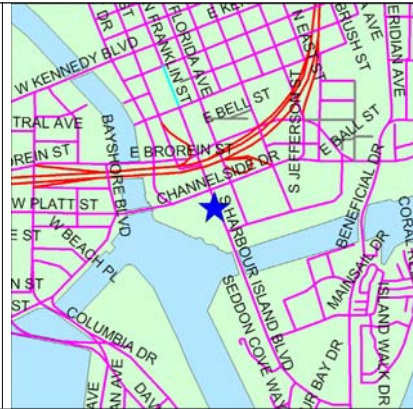
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for upgrades to carpet and lighting fixtures in meeting rooms and public restrooms. The carpet in meeting rooms 1-4, 13-16, and 18-25 is 17 years old and has sustained a tremendous amount of pedestrian traffic and replacement is essential. The lighting fixtures in the restrooms are old and outdated and do not provide an adequate level of lighting. This project will be funded through Tourist Development Tax revenue.



INDEX CODE: CC50321AK

PROJECT ID: CC-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$314,712						\$314,712

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Interior Walls / Pre-function Space Upgrades

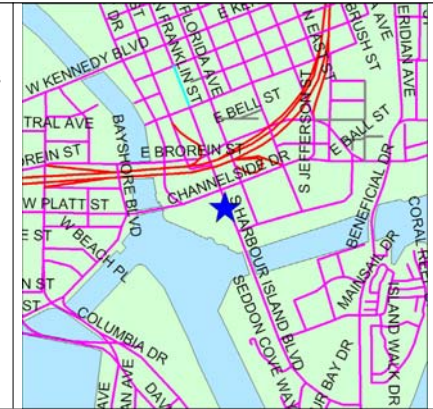
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for refurbishing and upgrading interior wall panels / woodwork, doors and hardware, guest services desk, and ballroom pre-function space. The current wall panels are loose because the glue has dried out causing lack of adhesion. The woodwork has yellowed with age and needs to be updated. This project will be funded through Tourist Development Tax revenue.



INDEX CODE: CC50321AL

PROJECT ID: CC-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$216,888						\$216,888

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Exterior Improvements

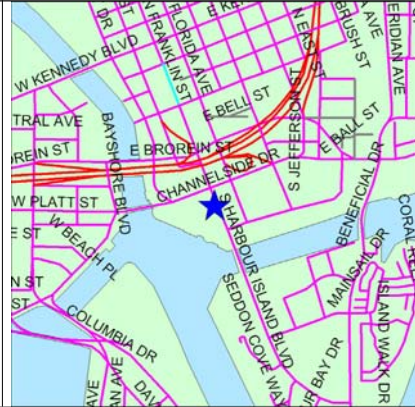
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for refurbishing octagon planters and exterior painting of sidewalks, handrails, columns and other items. The first priority will be to provide new concrete paint for the front drive off Franklin Street. The surface of the driveway and surrounding sidewalks will be thoroughly cleaned, painted a uniform color and properly sealed for protection. Handrails have been damaged over the years and need to be repaired and painted. Columns have been worn by the weather and require minor repairs and fresh paint. Planters have compressed due to the weight of the trees so the soil inside the planters needs to be leveled and new plant material added to provide proper appearance at the entrance to the center. This project will be funded through Tourist Development Tax revenue.



INDEX CODE: CC50321AM

PROJECT ID: CC-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$197,400						\$197,400

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Roof Replacement

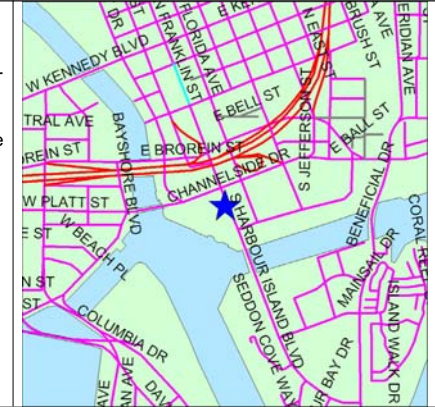
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the roof, which is 17 years old, over a period of four years. The warranty for the roof has expired. Roof leaks are becoming more pronounced which causes problems when there are scheduled events in the building. While several repairs have been made, the surface is in very poor condition.



INDEX CODE:

PROJECT ID: CC-07-004

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$1,220,094	\$1,285,812	\$919,080	\$895,907		\$4,320,893

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Chillers Replacement and Regasket

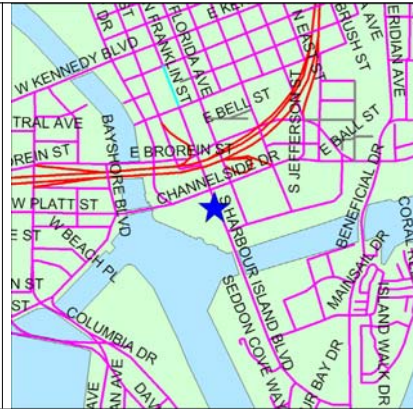
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the two 125-ton reciprocating chillers with one 400-ton unit and regasketing of some of the other chillers to eliminate the leaking of refrigerant. Replacing the two reciprocating chillers will provide for better efficiency in the office work space and related pre-function space areas.



INDEX CODE: PROJECT ID: CC-07-009

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$530,160					\$530,160

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Octagon Planter Improvements

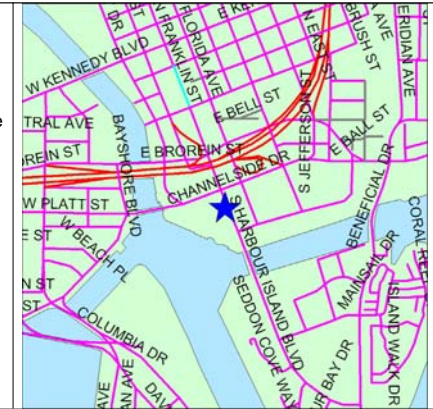
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the removal of oak trees and the replacement of damaged irrigation and electrical systems. The root system from the oak trees is causing leaking problems in the meeting rooms and along the southeast side of the ballroom level. Due to the size and scope of the project, it will be completed in several phases.



INDEX CODE: PROJECT ID: CC-07-011

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$112,800	\$282,000	\$282,000	\$676,800

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Exhibit Hall Lighting Additions

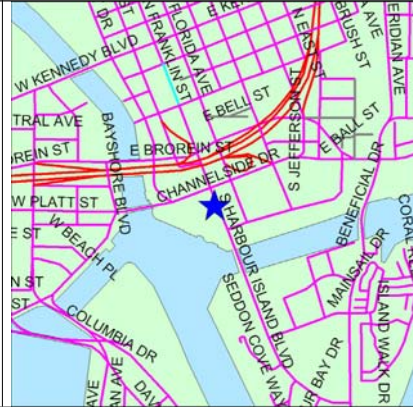
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for additional fixtures, wiring and related equipment in the exhibit hall to increase the lighting output in the facility. The additional lighting will provide for additional foot candles which will enhance the appearance of the show exhibits and enable appropriate lighting levels for events that demand these accommodations.



INDEX CODE: PROJECT ID: CC-07-008

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:					\$507,600		\$507,600

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Public Art

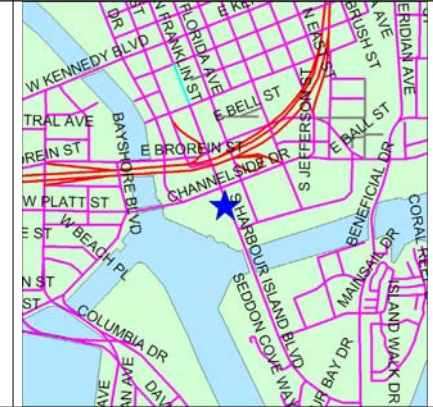
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for decorative art design covering over the acoustical panel walls located in the pre-function area, ballrooms and meeting rooms. This project would be coordinated with the city's public arts staff. The area may have different themes and installed over a two year period. Artwork inside the convention center has become an industry standard since the mid 1990's. The convention center's competition has heavily invested in artwork as part of remodeling and expansion projects. Many of the art pieces portray the culture and heritage of the local community.



INDEX CODE: PROJECT ID: CC-07-010

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$189,480	\$189,480		\$378,960

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Elevator and Escalator Upgrades

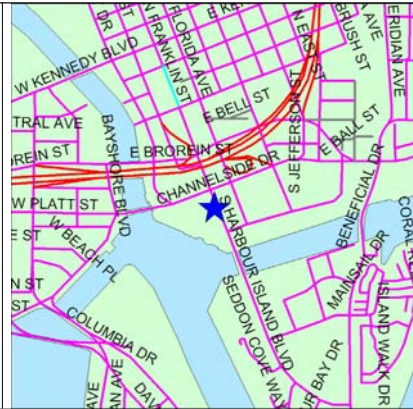
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for retrofitting the escalators that are 17 years old. Work on the west hall elevator needs to be completed to access the fourth floor. This is the elevator used by the general public. These changes will ensure that we are in compliance with the Americans with Disabilities Act requirements.



INDEX CODE: PROJECT ID: CC-07-006

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$253,800			\$253,800

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Telephone Switch

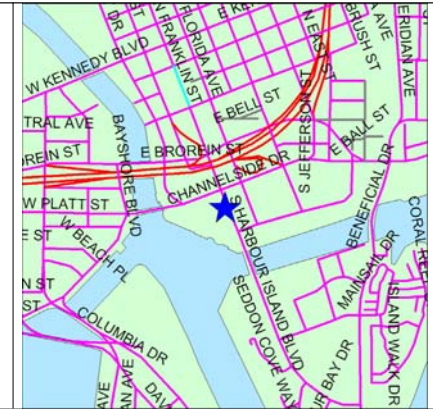
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for improvement of technology that is available to service our clients more efficiently. The current system needs to be replaced with a system that will meet the needs of our sub-contractors, clients, guests, and exhibitors. The demands of the events require an immediate response time in the delivery of services and a switch controlled internally will increase productivity. This project is essential in providing state of the art telecommunication technology.



INDEX CODE: PROJECT ID: CC-07-007

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$141,000			\$141,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Security System Upgrades

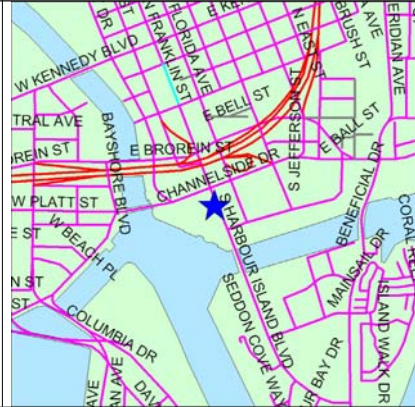
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the improvement of overall security at the facility on a continuous 24-hour basis. These upgrades are designed to help maintain the integrity of the overall system. As cameras, recorders, switches and related equipment wear out, they need to be replaced with current technology. The Tampa Police Department and representatives from Homeland Security provided input and recommendations for areas of improvement.



INDEX CODE: PROJECT ID: CC-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:			\$105,000				\$105,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Multi-Purpose Room and Conference Room

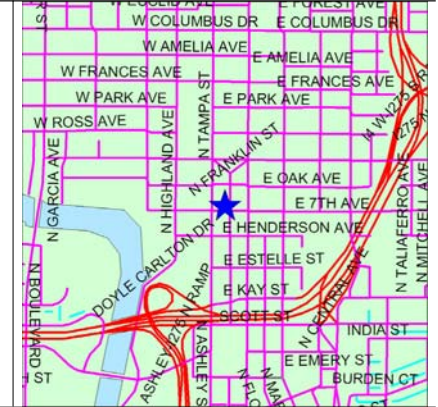
RESPONSIBLE DEPARTMENT:
Code Enforcement

LOCATION:
102 East 7th Avenue

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the development of a large area of unusable space. This new design would allow the department to use the space more efficiently and also serve the neighborhood liaison and community affairs which often need this space for volunteers and other community outreach functions and meetings.



INDEX CODE: PROJECT ID: CE-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$33,608					\$33,608

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							