

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Storm Shutters (District I & District II)

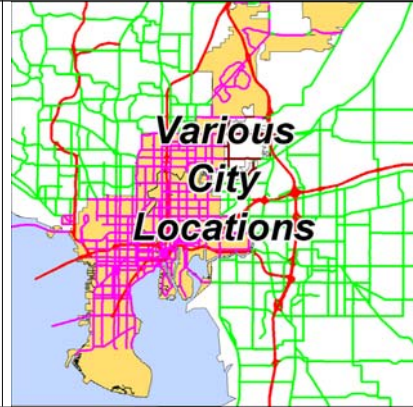
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for storm shutters to provide protection to meet category 5 hurricane forces for facilities located in District I and District II.



**INDEX CODE:** PROJECT ID: PD-07-007

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>			\$61,980				\$61,980

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

District I - 3818 West Tampa Bay Boulevard  
District II - 9330 North 30th Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Irrigation and Lighting - Radio Controlled

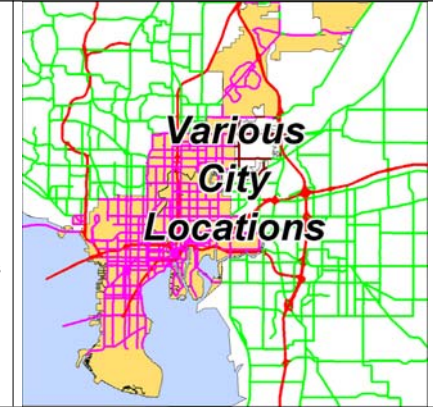
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for upgrade, installation and repair of the city-wide radio controlled irrigation system. This system is controlled by a central computer, which communicates with field units necessary to operate the various irrigation zones throughout the city. It also controls the on / off function of lights in various parks. The system has the ability to manage the amount of water dispensed for any zone and will shut down any zone that malfunctions. The parks and recreation department is establishing a security lighting system throughout the city. This system can be placed on the existing radio controlled system, which will turn the lights on and off and has electromagnetic locks for securing buildings and sites.



**INDEX CODE:** PR50321AO PROJECT ID: PR-06-010

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

**Irrigation Sites:**  
Oak Park Community Center - 5300 East 15th Avenue  
Davis Islands Dog Park -1002 Severn Street  
West Tampa Ballfields - 3100 West Pine Street  
Hillsborough Avenue from Florida Avenue to the Hillsborough River  
Davis Islands Bridge -157 Columbia Drive  
Gadsden Park Ballfields - 6901 South MacDill Avenue  
Sunset Boulevard and Henderson Boulevard (5 medians)  
Interbay Pool - 4321 Estrella Street  
Ballast Point (South half) - 5223 Interbay Boulevard  
Riverfront Baseball fields - 801 West Cypress Street

**Lighting Sites:**  
Grant Park - 3724 54th Street  
USF/Anchor Park - 233 South Ashley Drive  
Himes Complex Ballfields - 4400 South Himes Avenue  
Riverfront Soccer Field - 801 West Cypress Street  
Cuscaden Soccer Field - 2919 15th Street  
Jackson Heights NFL field - 3310 East Lake Avenue  
Perio Little League fields - 2136 Perio Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**

Beautification with Clubs / Associations / Developers (Match)

**RESPONSIBLE DEPARTMENT:**

Parks and Recreation

**LOCATION:**

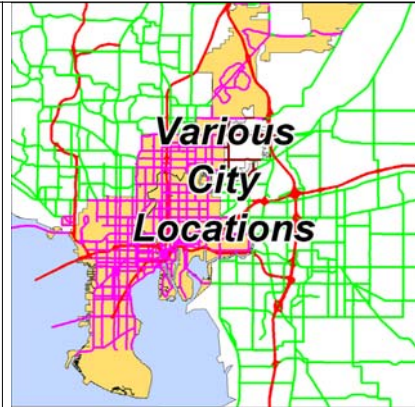
Various - See Below

**FUNDING SOURCE:**

Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for matching funds for City of Tampa parks and recreation department site improvements and city-wide beautification by neighborhood civic groups, garden clubs and other public / private groups. In FY06, the City of Tampa parks and recreation had more than 1,486 volunteers totaling over 4,954 volunteer hours saving the city approximately \$85,160. Funds for this project are used as a match for projects that are requested throughout the year as determined by requests from groups and associations.



**INDEX CODE:** PR50321AQ

**PROJECT ID:** PR-06-006

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

Spanish-American War Memorial - 4701 West Lancaster Street  
Others as needed

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**

Parks and Recreation Sign Replacement

**RESPONSIBLE DEPARTMENT:**

Parks and Recreation

**LOCATION:**

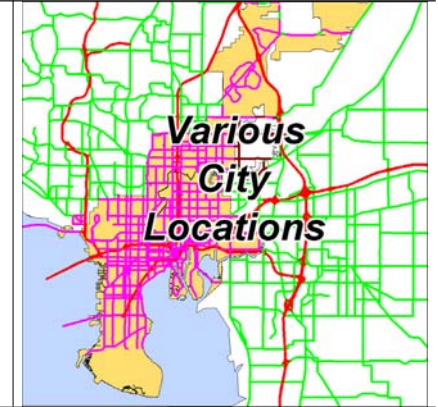
Various - See Below

**FUNDING SOURCE:**

Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of City of Tampa parks and recreation signs. The parks and recreation department is responsible for the maintenance of approximately 300 signs. It is necessary to replace signs due to deterioration, name changes and vandalism. Safety issues are also a concern for maintaining and clearly identifying all site locations within the city's parks and recreation system.



**INDEX CODE:** PR50321AS

**PROJECT ID:** PR-06-015

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

McKay Bay - 134 North 34th Street	Plymouth Park - 3100 Oakdale Avenue
Lowry Park - 7525 North Boulevard	Plymouth Playground - 3006 North Ola Avenue
New Tampa Nature Park	Cal Taylor Park - 3721 Clearfield Avenue
Temple Crest Park - 8116 North 37th Street	Fair Oaks Playground - 5019 North 34th Street
Highland Pines Park - 4505 East 21st Avenue	
Tampa Park Plaza - 1314 West Scott Street	
Gadsden Park - 6901 South MacDill Avenue	
American Legion Playground - 106 East Sligh Avenue	
Foster Playground - 4700 South Clark Avenue	
Henry & Ola Playground - 300 West Henry Avenue	
Port Tampa Playground - 4700 West Lancaster Street	
Williams Park - 4362 East Osborne Avenue	
Eighteenth Avenue Park - 2902 North 32nd Street	

## FY07-12 CAPITAL IMPROVEMENT PROJECT

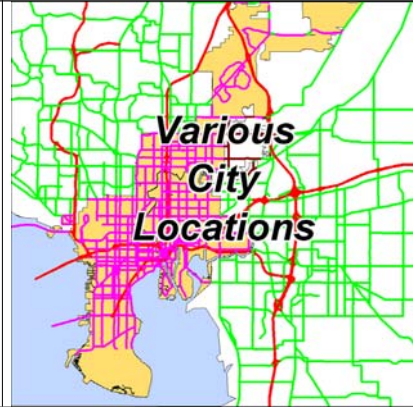
**PROJECT TITLE:**  
Parks and Recreation Facilities Design (Match)

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for consultant services to design projects funded by Community Development Block Grant (CDBG) or other federal funds. These services are not eligible for funding under the CDBG program. This project allows for the development and expansion of needed projects in the CDBG area.



**INDEX CODE:** PR50321CC

**PROJECT ID:** PR-07-043

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

Spring Hill - 1000 Eskimo Avenue  
Julian B. Lane / Riverfront Park - 1001 North Boulevard  
Others as needed

## FY07-12 CAPITAL IMPROVEMENT PROJECT

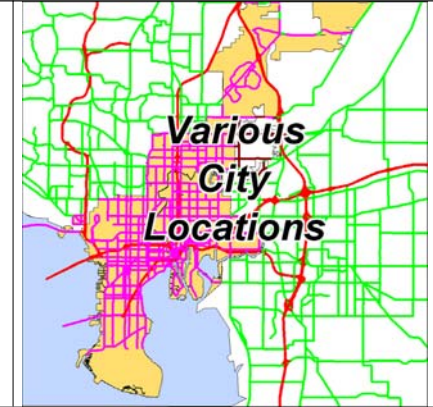
**PROJECT TITLE:**  
Wood Floor and Painting Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the refinishing of wood floors and painting at various city facilities on an as needed basis. The expansion of recreational facilities, to include gymnasiums, has significantly increased the quantity of wood floors maintained by the department. Yearly treatment of floors prolongs the life of both the flooring material and court striping. Work must be sequenced and scheduled to minimize disruption to scheduled activities at the facilities.



**INDEX CODE:** PR50321GY

**PROJECT ID:** PR-06-023

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$1,020,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

Wood Floor Sites:  
Forest Hills Center - 724 West 109th Avenue  
Loretta Ingraham Center - 4213 Green Street  
Port Tampa Center - 4719 Prescott Street  
Jackson Heights Center - 3310 Lake Avenue  
Copeland Park - 11001 North 15th Street

Painting Sites:  
Rey Park - 2301 North Howard Avenue

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Landscape and Xeriscape Replacement

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of damaged trees and shrubs and irrigation in parks, parkways and other public landscaped areas on an as needed basis. The department planted over 45,000 plants over the last five years. The parks and recreation department will increase the number of xeriscape projects in an attempt to decrease water consumption. Xeriscape landscaping is an environmentally friendly type of landscaping for a climate such as Florida.



**INDEX CODE:** PR50321GZ

**PROJECT ID:** PR-06-012

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

Cypress Point Park - 5620 Cypress Street  
Others as needed

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Pool Facility Improvements

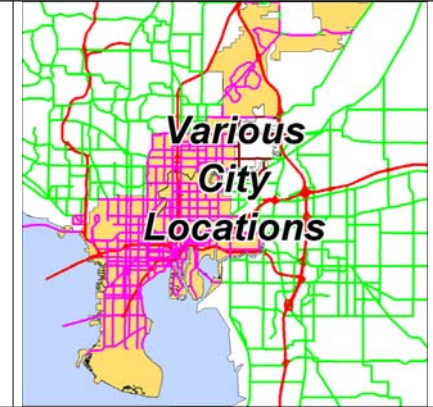
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for annual improvements of all swimming pools to include filters, heaters, pumps, deck repair and building interior repairs. This project allows the department to maintain all pools on an annual basis to ensure a safe and efficient operation of our swimming pools and meet health department safety standards.



**INDEX CODE:** PR50321HT

**PROJECT ID:** PR-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

Interbay Pool - 4321 Estrella Street  
Lopez Pool - 3200 Spruce Street  
Williams Pool - 4362 East Osborne Avenue  
Copeland Pool - 11001 North 15th Street  
Del Rio Pool - 10208 North Boulevard

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Facility Renovations / Improvements

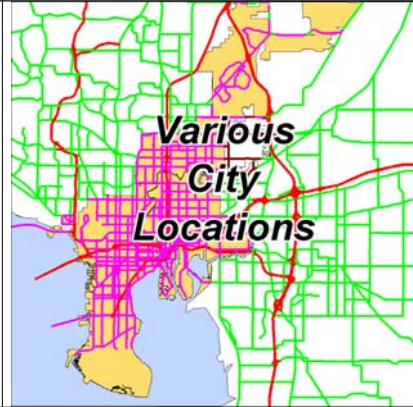
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for grading, clearing, parking sites, trails, signage, roof repair, plumbing, electrical, and other renovations at various parks. The parks and recreation department targets several facilities per year for complete upgrades. The needs and assessment master plan is used to determine the priority, schedule, and program for facilities to be upgraded.



**INDEX CODE:** PR50321HU

**PROJECT ID:** PR-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Rowlett Park - 2401 East Yukon Street
- Rey Park - 2301 North Howard Avenue
- Robles Park - 3305 Avon Avenue
- Grant Park - 3724 54th Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Courts, Sidewalks and Trail Improvements

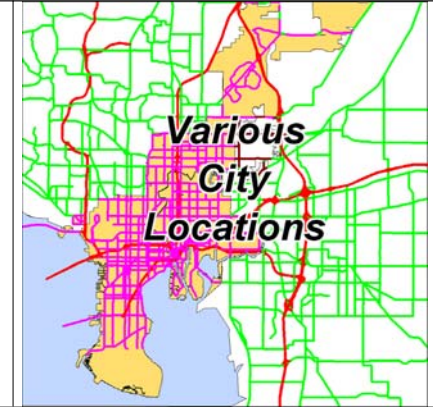
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacing and establishing tennis and multi-purpose courts, sidewalks, and trails throughout the city. This includes new fencing, lighting upgrades, and metering for efficiency. Lighting upgrades improve the lighting while reducing energy costs. The court replacements are needed as courts deteriorate. The parks and recreation department's goal is to provide the highest quality of sports facilities to the community.



**INDEX CODE:** PR50321HV

**PROJECT ID:** PR-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Cuscaden Park - 2800 15th Street
- Kate Jackson - 821 South Rome Avenue
- Highland Pines Park - 4505 East 21st Street
- MacDill Trail (Bayshore Boulevard to MacDill Avenue)

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Park Improvements / Renovations

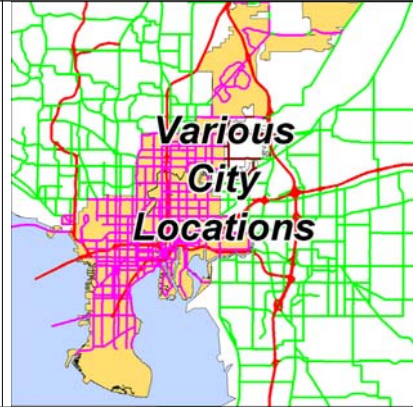
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for improvements at various parks throughout the city. The improvements consist of providing for items such as picnic shelters and tables, benches, trash receptacles, grills, and drinking fountains. Landscaping may also be accomplished to include replacing / installing sod, shrubs and irrigation along with electrical upgrades. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community's need for quality park facilities.



**INDEX CODE:** PROJECT ID: PR-07-037

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$200,000	\$592,200	\$25,800	\$564,000	\$1,382,000		

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Forest Hills Park - 724 West 109th Avenue
- Lykes Gaslight Square Park - 410 North Franklin Street
- Herman Massey Park - 1010 North Franklin Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Recovery Action Plan - Long Range Development Plan

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of a parks and recreation systematic long-range master development plan. The parks and recreation department's planning and design team is charged with addressing the challenges of our rapidly growing community by planning for and providing adequate parks, trails and recreation facilities. The long-range master development plan will guide the development of projects and programs for the next 5-10 years. The department is currently contracting with a consultant to update the Recovery Action Plan which provides an inventory and benchmark of facilities and their condition as well as prioritizing challenges. Phase II of the project is the development of our long-range master development plan.



**INDEX CODE:** PROJECT ID: PR-07-031

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$125,000	\$125,000					\$250,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

The long-range master development plan will prioritize locations / projects.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Master Plans

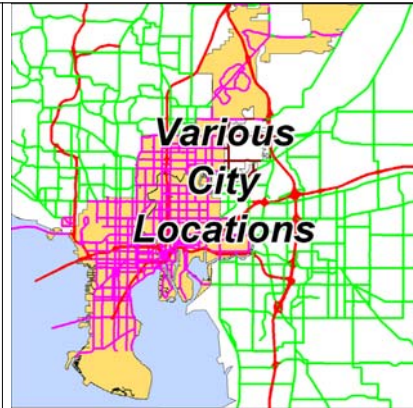
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of master plans for specific park sites. The master plan consists of identifying the needs of a park site and it creates a program based on those needs. When developing the plan, inventory, analysis, and coordination with neighborhoods are performed. From this, a detailed master plan is created with all project improvements, elements, locations, layout, size, quantities, and construction drawings etc.



**INDEX CODE:** PROJECT ID: PR-07-012

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$90,000	\$50,000	\$50,000	\$20,000		\$210,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Julian B. Lane / Riverfont Park - 1001 North Boulevard
- Vila Brothers Park - 700 North Armenia Avenue
- Lowry Park Bandshell - 7525 North Boulevard
- Marcellino Huerta Friendship Park - 4124 Bay to Bay Boulevard

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Nebraska Avenue Phase II Design

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Nebraska Avenue - Hillsborough Avenue to Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the design of Nebraska Avenue Phase II from Hillsborough Avenue to Kennedy Boulevard. This beautification project addresses the citizens' concerns about the appearance of Nebraska Avenue. Landscaping such as trees, shrubs and other plantings greatly enhance the appearance of a street system and thus improves the image of the community. Landscaping softens the otherwise stark appearance of a street and has a calming effect on traffic. The City of Tampa is working in conjunction with the Florida Department of Transportation's (FDOT) resurfacing project. FDOT will provide some services as well as reimbursements for portions of the landscape construction through their Florida highway beautification program.



**INDEX CODE:** PROJECT ID: PR-07-040

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$82,000					\$82,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Trash Containers Downtown Business District

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Downtown Business District

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacing trash receptacles in the downtown business district area. The trash containers presently located in the downtown business district are deteriorating. The estimated cost to purchase a trash container is \$780. This project will take five years to replace all trash containers located in the downtown business district.



**INDEX CODE:** PROJECT ID: PR-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$56,400	\$56,400	\$56,400	\$56,400	\$56,400	\$56,400	\$282,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Youth League Enhancements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the ability to help various little leagues renovate concession buildings, restrooms, playing fields, etc. Many leagues are in need of assistance with renovations and safety issues as the revenue they generate from concession sales and registration is insufficient to fund major improvements. These funds can also be used to match private partnerships.



**INDEX CODE:** PROJECT ID: PR-07-004

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>				\$1,068,750	\$1,068,750	\$1,068,750	\$3,206,250

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations have not yet been determined.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
K-Bar Property Acquisition

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
K-Bar (New Tampa Area)

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the purchase of 15 acres in the New Tampa area in accordance with the annexation agreement and rezoning plan for K-Bar Ranch. This land will be used for an active recreation area / ballfields. There is a deficiency of ballfields in the New Tampa area. The recreation elements were requested by the citizens of New Tampa to help meet the recreation needs of this area.



**INDEX CODE:**

**PROJECT ID:** PR-07-008

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>				\$3,110,000			\$3,110,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Virginia Rivers Theatre

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of approximately 16,000 square feet of performing and classroom space to house the award winning creative arts theater. The creative arts theater is the city's resident professional children's theater troupe and have been touring for over 32 years. The company has won several awards for their innovative vision and approach to children's and community programming. This facility would give the theater group a place to call home and provide the community with a "hands on" facility to learn puppetry, live acting, storytelling and dance.



**INDEX CODE:**

**PROJECT ID:** PR-07-009

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>						\$1,184,400	\$1,184,400

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

A location has not yet been determined.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Blake Trail Development

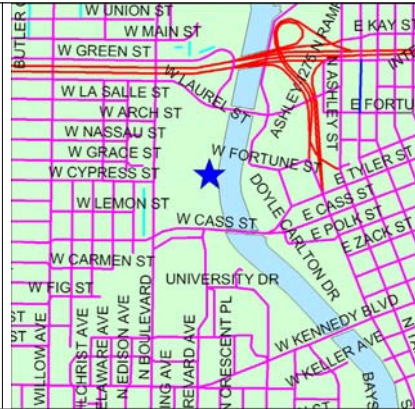
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
From Julian B. Lane / Riverfront Park to Cass Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the design to expand the Blake Trail, which is part of the greenway trail system. Included in the design of the project is the establishment of a paved trail with signs and benches from Julian B. Lane / Riverfront Park to Cass Street. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for a quality trail system.



**INDEX CODE:** PROJECT ID: PR-07-041

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>					\$50,000		\$50,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Giddens Park - Design

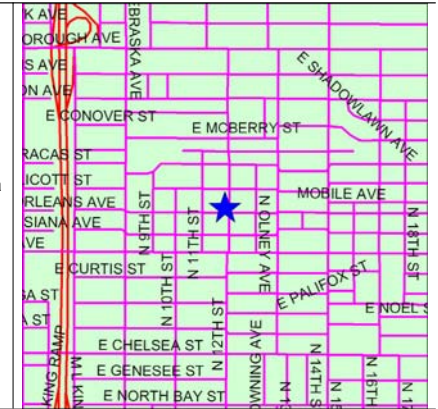
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
5002 North 12th Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for additional building design for the construction of a new playground activity center which will provide enclosed space for after school and neighborhood programs. The building will allow for computer classes, arts and crafts, games and other programs that would otherwise be unavailable to the community. This also provides the after-school and summer programs the ability to operate in a safe place during bad weather. The source of construction dollars will be identified later.



**INDEX CODE:** PROJECT ID: PR-07-034

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>					\$50,000		\$50,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							