

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Stationary Fuel Tanks

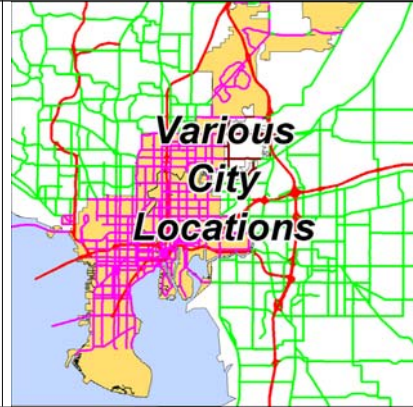
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the materials, construction, repair and professional services necessary for the regulatory compliance of petroleum storage, management, assessment, and remediation at the locations listed below. Federal, State, and County regulations require specific preventative, diagnostic, emergency planning and response, and corrective actions related to past and current storage, usage, and accidental release of petroleum. Stationary tanks at the Tampa Police Department hangar and the fire department must be removed by 12/31/09. The tank at the police department hangar will be removed in FY07. Design for the removal and remediation of the fire department tank will be completed in FY07 with removal in FY08.



**INDEX CODE:** PW50321AA

**PROJECT ID:** PW-06-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$441,000	\$346,056	\$90,000	\$90,000	\$90,000	\$90,000	\$1,147,056

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- |  |  |
|--|--|
| 808 East Zack Street<br>2050 North Manhattan Avenue<br>3070 West Hillsborough Avenue<br>16200 Bruce B. Downs Boulevard<br>2904 Mitchell Avenue<br>116 South 34th Street<br>4400 Tampa Bay Boulevard<br>97 Columbia Drive<br>7525 North Boulevard<br>2609 North Rome Avenue<br>1508 North Clark Avenue<br>6129 North Nebraska Avenue<br>5126 10th Avenue<br>2920 East Henry Avenue<br>3806 East 26th Avenue | 7910 North 30th Street<br>1101 Tee Green Drive<br>4151 Dana Shores Drive<br>1527 and 1529 West La Salle Street<br>2921 East Dr. Martin Luther King Jr. Boulevard |
|--|--|

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Roof Replacement

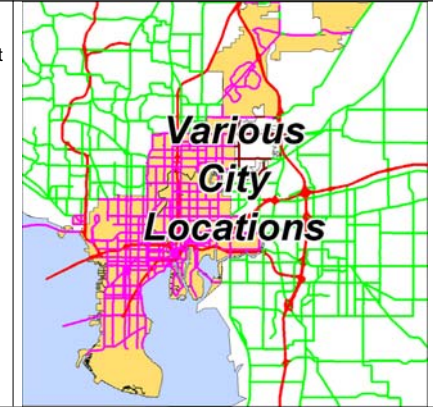
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of deteriorated roofs at city-owned facilities. The conditions of the roofs are evaluated and prioritized. The project also provides for addressing roof repair and replacement situations that are discovered during the course of the year. Roof types include built-up, shingle and metal.



**INDEX CODE:** PW50321AB

**PROJECT ID:** PW-06-062

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Old City Hall 3rd floor - 315 East Kennedy Boulevard  
 Building maintenance facility - 1550 North Grady Avenue  
 Oaklawn Cemetery Sexton House - 606 East Harrison Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Termite Eradication

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for termite fumigation at various city locations. Sites included are a combination of planned projects and demand driven conditions. Work requires sequencing and scheduling to minimize disruption to ongoing operations. After hours treatment is required so that facilities are unoccupied when fumigation is applied.



**INDEX CODE:** PW50321AC

**PROJECT ID:** PW-06-067

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Parks and recreation department - 1420 Tampa Street
- South West Port Tampa Community Center- 7506 Morton Street
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #11- 602 East Fairbanks Street
- Fire Station #15 - 4919 South Himes Avenue
- Robles Park Recreation Center - 511 East Emily Street
- Temple Crest Community Center - 8116 North 37th Street
- Dr. Martin Luther King Jr. Community Center – 2109 North Rome Avenue

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Climate Control

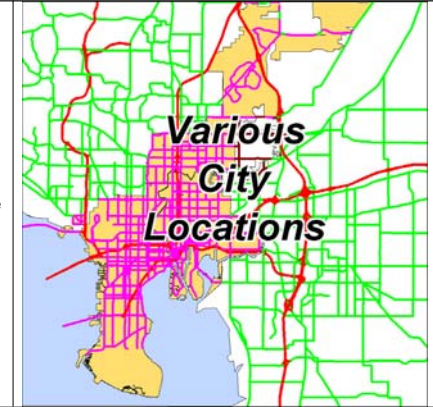
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of deteriorated HVAC (heating, ventilating, air conditioning) systems. Many of these systems have exceeded their useful lives and parts are becoming more difficult and costly to obtain. Energy savings will also accrue with their replacement. Work is sequenced and scheduled to minimize impact to ongoing operations. The project assumes no asbestos, interior air quality issues or structural modifications are necessary. The project also provides for addressing unanticipated equipment failures that occur in the course of the year.



**INDEX CODE:** PW50321AR

**PROJECT ID:** PW-06-061

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$913,080

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Parks and recreation department - 1420 Tampa Street
- Kid Mason Center - 1101 North Jefferson Street
- Fire Station #1 - 808 Zack Street
- Mickey McGuire Playground - 6801 North Rome Avenue

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Americans with Disabilities Act Modifications

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides funding for accessibility improvements to various facilities in accordance with the requirements of the federal Americans with Disabilities Act. Work is demand driven upon identification of needed improvements. Types of improvements undertaken include, but are not limited to, exterior and interior ramps, railings, tactile warnings, signage, etc.



**INDEX CODE:** PW50321AT

**PROJECT ID:** PW-06-064

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations for FY07 have not yet been determined.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Transportation Signage Program

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for installation of stop signs, traffic signs, street name signs, illuminated street name signs, pavement markings, centerlines, legends, and crosswalks throughout the city. The transportation division surveys areas for the condition and presence of traffic signs, street name signs, and markings. Areas that have missing signs, poor sign or marking conditions, or have generated customer requests and concerns about signs are inventoried for the required number of signs and type of signs needing replacement. Standard regulator signs are ordered from vendors while the street name signs are assembled in-house using inventoried material and the city's sign shop crews. The signs are then installed using city's sign maintenance crews.



**INDEX CODE:** PW50321CU

**PROJECT ID:** PW-06-055

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Neighborhoods and areas needing sign replacement have not yet been determined for FY07. Areas will be surveyed in late 2006 for installation of signs for 2007. East Tampa and the downtown areas will be closely reviewed and prioritized.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Barcelona Fire Station Renovations

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
3008 West Barcelona Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the renovation of the fire station on Barcelona Avenue for use as a community meeting facility for the neighborhood and other groups and associations. The renovation includes repairs to the exterior envelope and complete renovation of the first floor interior. It includes new finishes, electrical / mechanical upgrades, and restroom modifications for Americans with Disabilities Act accessibility.



**INDEX CODE:** PW50321DD

**PROJECT ID:** PW-07-054

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$100,000	\$100,000					\$200,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Office Relocations

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the move, reconfiguration and redesign of office space as needed throughout the year. These relocations provide for renovation of furniture / fixtures and modular furniture that is damaged and worn. Many work stations are obsolete and replacement or compatible pieces are not available. Work will include replacement of modular furniture, carpet, and wiring in floor troughs for data, voice and electrical.



**INDEX CODE:** PW50321DE

**PROJECT ID:** PW-07-052

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations for FY07 have not yet been determined.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Information Technology Relocation

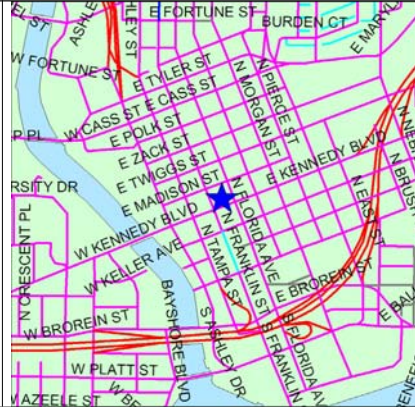
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
411 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the relocation and consolidation of information technology offices to the Tampa Police Department headquarters building located at 411 North Franklin Street. The benefit of this move is the consolidation of information technology personnel into one location with the exception of the operations section which will remain on the 4th floor of the Library Annex until 2009. The expected completion date is December 2007. The timing of this project is contingent upon the completion of the new District III offices for Tampa Police Department and relocation of Tampa Police Department District III personnel from the headquarters building. The design phase should begin as soon as possible in order to meet the constraints of the time frame imposed by the lease agreement with the Tampa Library.



**INDEX CODE:** PW50321DF

**PROJECT ID:** PW-07-053

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$1,100,000	\$484,800					\$1,584,800

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Seawall Improvements

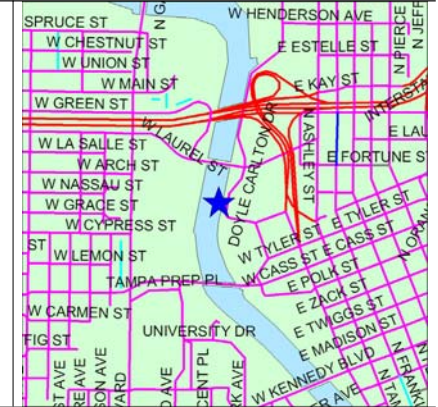
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Waterworks Park to 400 North Ashley Drive

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the repair of the seawall from the south end of the proposed Waterworks Park southward through Curtis Hixon Park to the base of the emergency access ramp for 400 North Ashley Drive. This seawall is over 40 years old and is in need of repairs to ensure its continued service as well as its enhanced role as a connection point for the proposed Riverwalk.



**INDEX CODE:** PW50321DG

**PROJECT ID:** PW-07-057

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$1,000,000						\$1,000,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**

Tampa Municipal Office Building (TMOB) Climate Control System Upgrade

**RESPONSIBLE DEPARTMENT:**

Public Works

**LOCATION:**

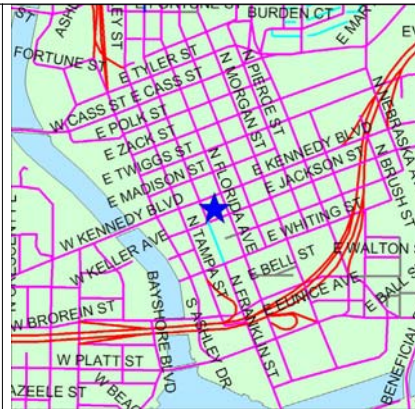
306 East Jackson Street

**FUNDING SOURCE:**

Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of ten heating, ventilation, air conditioning systems that are over 29 years old. The new equipment has been purchased and plans prepared for the work. The project scope also includes waterproofing mechanical room floors, chill water piping, and drain repair. In addition, work is needed for cleaning of building ductwork, which must be accomplished prior to air handler work to prevent dust and debris from falling into office areas as a result of vibrations. Work must be sequenced and scheduled to minimize impact on existing building operations. Placement of new units will require the use of a crane and removal / replacement of glass panels on the southwest corner of the facility.



**INDEX CODE:** PROJECT ID: PW-07-047

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$1,116,400					\$1,116,400

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**

Downtown Two-Way Street Configuration

**RESPONSIBLE DEPARTMENT:**

Public Works

**LOCATION:**

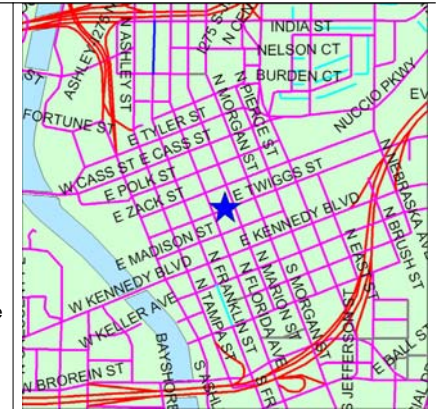
Various - See Below

**FUNDING SOURCE:**

Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for reconfiguring downtown streets from one-way street traffic flow to two-way traffic flow in annual phases. Improvements are directed at retrofitting the traffic signal poles and mast arms, removing and replacing traffic signs, reconfiguring parking spaces and meters, resurfacing, installing additional destination signage, marking and striping intersections, crosswalks, centerlines, and parking spaces. Other improvements may also include delineating crosswalks with brick pavers or brick imprint. The street concept design that is underway for the downtown area emphasizes the pedestrian character of these streets. FY08 plans include engineering and preliminary concept design / evaluation for the Avenue of the Arts improvements to Zack Street between Nebraska Avenue and Ashley Drive, emphasizing adding pedestrian character to this road segment with art and cultural amenities and landscaping to integrate the planned improvements to Ashley Drive and the broader downtown area.



**INDEX CODE:** PROJECT ID: PW-07-023

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$1,000,000	\$1,000,000	\$2,438,650			\$4,438,650

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Madison Street was completed in 2006. Twiggs Street is the next street scheduled for reconfiguration in FY07 while Zack Street and Polk Street will be completed in the following years. Tax Increment Financing (TIF) will fund the project in FY07 for Twiggs Street and assumes that TIF will cover future costs.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**

Tampa Municipal Office Building (TMOB) / Old City Hall  
Floor Upgrades

**RESPONSIBLE DEPARTMENT:**

Public Works

**LOCATION:**

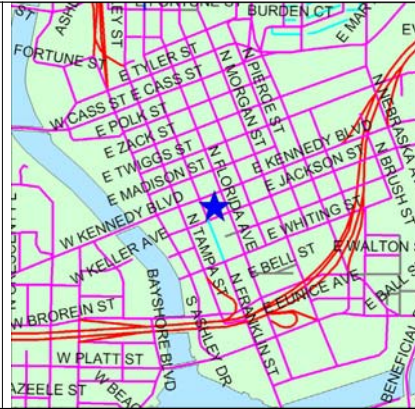
306 East Jackson Street

**FUNDING SOURCE:**

Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for renovation of furniture / fixtures in TMOB and City Hall. Much of the modular furniture is over 20 years old and is damaged and worn. Systems are obsolete and replacement or compatible pieces are not available. Work will include replacement of modular furniture, carpet, and wiring in floor troughs for data, voice and electrical for an entire floor. The project will also include updating the communications room on each floor.



**INDEX CODE:**

**PROJECT ID:** PW-07-028

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$743,240	\$743,240	\$743,240	\$743,240	\$743,240	\$3,716,200

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**

Energy Management Systems

**RESPONSIBLE DEPARTMENT:**

Public Works

**LOCATION:**

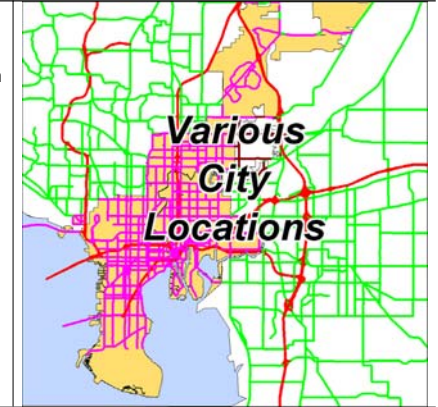
Various - See Below

**FUNDING SOURCE:**

Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the installation of energy management systems at various city facilities. Benefits from this project include remote control and monitoring of air conditions in the facilities, early identification of system problems and energy savings. Installation and implementation of systems must be sequenced and scheduled to minimize disruption to ongoing building operations.



**INDEX CODE:**

**PROJECT ID:** PW-07-027

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$140,360	\$140,360	\$70,180			\$350,900

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Tampa Municipal Office Building – 306 East Jackson Street
- City Hall – 315 East Kennedy Boulevard
- Fire Station #1 – 808 Zack Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Union Station Interior / Exterior Renovation

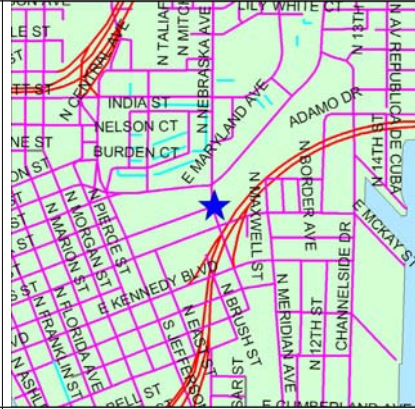
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
601 North Nebraska Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for renovation to the Tampa Union Station to address moisture intrusion. The renovation will include HVAC (heating, ventilating, air conditioning) replacement / humidity controls, wood window repair / replacement, terra cotta and precast replacement / repair, partial tuck pointing of brick and terra cotta joints, extensive interior ceiling / wall repairs, interior / exterior painting, sealing, and roof replacement.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** PW-07-029

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>				\$711,598	\$325,710		\$1,037,308

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Upgrade Tier Software

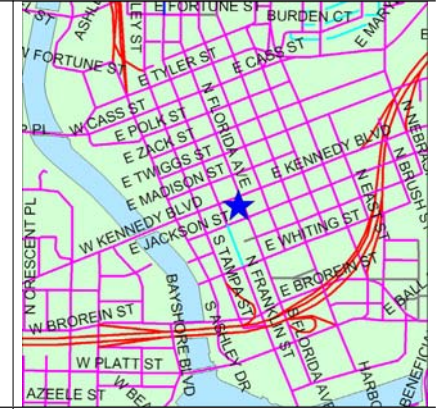
**RESPONSIBLE DEPARTMENT:**  
Revenue and Finance

**LOCATION:**  
315 East Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for consulting services to implement the latest version of Tier's FAMIS and ADPICS systems. The upgraded software is provided at no cost to the city due to our maintenance agreement with the vendor. Consulting services from the vendor are required to determine the best practice methods of implementing new software functionality. The latest release addresses several issues with the current system including a common vendor file shared by the accounting and purchasing systems, improved change order processing in the procurement module, performance enhancements in the accounting system, and improved software usability.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** RF-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$169,200					\$169,200

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							