

REVENUE REPORT

FUND : 190 OCCUPATIONAL LICENSE

SUBOBJ	REVENUE DETAIL	FY04 ACTUAL REVENUE	FY05 ACTUAL REVENUE	FY06 CURRENT BUDGET	FY06 PROJECTED BUDGET	FY07 RECOMMENDED BUDGET
CHARACTER: 32 LICENSES AND PERMITS						
321010	OCCUPATIONAL LICENSE	8,764,062	9,438,913	9,450,453	9,450,453	9,450,453
321020	OCCUPATIONAL LICENSE-TRANSFER FEES	3,324	4,312	5,182	5,182	5,182
321040	OCCUPATIONAL LICENSE-APPLICATION FEES	371,280	377,070	365,823	365,823	365,823
321090	OCCUPATIONAL LICENSE-DELINQUENT PENALTY	153,178	157,232	178,542	178,542	178,542
CHARACTER 32	SUBTOTAL	9,291,844	9,977,527	10,000,000	10,000,000	10,000,000
FUND 190	SUBTOTAL	9,291,844	9,977,527	10,000,000	10,000,000	10,000,000

DEPARTMENT EXPENDITURES

SUBFUND : 191 OCCUPATIONAL LICENSE
 DEPT : ND NON DEPARTMENTAL
 CHARACTER: 03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY04 ACTUAL EXPENDITURE	FY05 ACTUAL EXPENDITURE	FY06 CURRENT BUDGET	FY06 PROJECTED BUDGET	FY07 RECOMMENDED BUDGET
03101	OTHER-PROF SVC			11,250	11,250	11,250
CHARACTER 03	SUBTOTAL			11,250	11,250	11,250
CHARACTER: 07 DEBT SERVICE						
07300	FISCAL AGENT FEES	3,967	3,992	3,892	3,892	3,892
CHARACTER 07	SUBTOTAL	3,967	3,992	3,892	3,892	3,892
CHARACTER: 09 OTHER USES						
09100	TRANSF TO OTHER FUNDS	2,536,515	6,473,536	4,984,858	4,984,858	4,084,858
09101	TRANSF TO DEBT SVC	6,751,363	3,500,000	5,000,000	5,000,000	5,900,000
CHARACTER 09	SUBTOTAL	9,287,878	9,973,536	9,984,858	9,984,858	9,984,858
DEPT ND	SUBTOTAL	9,291,845	9,977,528	10,000,000	10,000,000	10,000,000