

**REVENUE REPORT**

SUBFUND : 1RN STATE HOUSING INITIATIVES (SHIP)-FY2007  
 DEPT : BC BUSINESS AND HOUSING DEVELOPMENT

SUBOBJ	REVENUE DETAIL	FY04 ACTUAL REVENUE	FY05 ACTUAL REVENUE	FY06 CURRENT BUDGET	FY06 PROJECTED BUDGET	FY07 RECOMMENDED BUDGET
<b>CHARACTER: 33 INTERGOVERNMENTAL REVENUE</b>						
331517	ECO ENVIR-FED-CHLLNG FD LOAN GUAR INC	74,880	1,199		4,339	
334908	OTHER-ADDIT PROGRAM INCOME	3,330				
334916	OTHER-ST DEFERR PMNT LOAN INCOME	958,171	745,596		1,359,164	
335595	SHIP PROGRAM	2,234,209	2,368,547	2,377,357	2,346,094	3,017,880
<b>CHARACTER 33 SUBTOTAL</b>		<b>3,270,590</b>	<b>3,115,342</b>	<b>2,377,357</b>	<b>3,709,597</b>	<b>3,017,880</b>
<b>CHARACTER: 36 MISCELLANEOUS REVENUES</b>						
361110	INTEREST EARNINGS-POOLED CASH	65,864	178,360		205,424	
369990	MISCELLANEOUS REVENUES	16	20		70	
<b>CHARACTER 36 SUBTOTAL</b>		<b>65,880</b>	<b>178,380</b>		<b>205,494</b>	
<b>DEPT BC SUBTOTAL</b>		<b>3,336,470</b>	<b>3,293,722</b>	<b>2,377,357</b>	<b>3,915,091</b>	<b>3,017,880</b>

**DEPARTMENT EXPENDITURES**

SUBFUND : 1RN STATE HOUSING INITIATIVES (SHIP)-FY2007  
 DEPT : BC BUSINESS AND HOUSING DEVELOPMENT  
 CHARACTER: 01 PERSONAL SERVICES

SUBOBJ	EXPENDITURE DETAIL	FY04 ACTUAL EXPENDITURE	FY05 ACTUAL EXPENDITURE	FY06 CURRENT BUDGET	FY06 PROJECTED BUDGET	FY07 RECOMMENDED BUDGET
01232	STAFF ALLOC TO OTH GRANTS	237,735	278,506	237,736	234,609	301,788
<b>CHARACTER 01 SUBTOTAL</b>		<b>237,735</b>	<b>278,506</b>	<b>237,736</b>	<b>234,609</b>	<b>301,788</b>
<b>CHARACTER: 03 OPERATING EXPENSES</b>						
03401	OTHER-CONTRACTUAL SVC		1,196,225	594,340	500,000	
04906	LICENSES, FEES & FINES				4,000	
04915	REHAB LOANS & GRANTS	469,690	635,512	1,545,281	1,545,281	2,716,092
<b>CHARACTER 03 SUBTOTAL</b>		<b>469,690</b>	<b>1,831,737</b>	<b>2,139,621</b>	<b>2,049,281</b>	<b>2,716,092</b>
<b>DEPT BC SUBTOTAL</b>		<b>707,425</b>	<b>2,110,243</b>	<b>2,377,357</b>	<b>2,283,890</b>	<b>3,017,880</b>