

Capital Improvement Projects (CIP's)

Various funding sources contributed to the CIP's shown below. The details of each project can be found in the FY08 Recommended Capital Improvement Budget.

General Fund		
Growth Management and Development Services	\$ 131,740	
Neighborhood Services	100,000	
Convention Center	1,150,000	
Code Enforcement	33,531	
Fire Rescue	100,000	
Non Departmental	1,148,979	
Police	1,047,581	
Parks and Recreation	870,000	
Public Works	3,119,854	
Total General Fund CIP's		\$ 7,701,685
Community Development Block Grant Fund		
Parks and Recreation	\$ 150,000	
Public Works	300,252	
Total Community Development Block Grant Fund CIP's		450,252
Stormwater Fund		
Stormwater		6,590,000
Community Investment Tax Fund FY02-06		
Parks and Recreation	\$ 250,000	
Public Works	1,000,000	
Total Community Investment Tax Fund FY02-06 CIP's		1,250,000
Community Investment Tax Fund FY07-11		
Fire Rescue	\$ 730,000	
Non Departmental	1,282,131	
Parks and Recreation	1,000,000	
Public Works	2,250,000	
Total Community Investment Tax Fund FY07-11 CIP's		5,262,131
Local Option Gas Tax Fund		
Public Works		10,868,787
Transportation Impact Fee Fund		
Public Works		7,780,227
Enterprise Funds		
Parking	\$ 293,000	
Wastewater	4,927,000	
Water	6,610,000	
Solid Waste	727,427	
Total Enterprise Funds CIP's		12,557,427
Fleet Maintenance Fund		
Fleet Maintenance		727,427
Bonds and/or State Loan Funds (FY08 Portion)		
Community Investment Tax Bond Fund - 2001A	\$ 22,353,000	
Community Investment Tax Bond Fund - 2006	13,390,000	
Local Option Gas Tax Construction Bond Fund - 1999	1,750,000	
Utilities Tax Improvement Bond Fund - 1998	2,800,000	
Wastewater Revenue Bond Fund - 2006	23,900,000	
Water Bond/State Loan Program	1,300,000	
Total Bonds and/or State Loan Funds CIP's		65,493,000
Total FY08 Capital Improvement Program		\$ 118,680,936