

# Providing Quality Services

## *Departmental Summaries*

*This section provides position and budget summaries for all departments and funds. The position summaries are based on October 1 authorizations converted to full-time equivalents. The projected FY 2007 column has been restated to address the July 2006 reorganizations.*

*The dollar summaries are based on actual expenditures for prior years, current appropriations and FY 2007 projections restated to address the July 2006 reorganizations.*

*Also provided are narratives of the services each department will provide in FY 2008, budget amounts and relevant performance measures.*

*More detailed information can be found in the Recommended Budget Supplement and the Recommended Capital Improvement Budget.*

## **Recommended Annual Budget**

*Fiscal Year 2008  
For October 1, 2007 through  
September 30, 2008*

