

ELECTRONICS

RESOURCES	ACTUAL FY05	ACTUAL FY06	BUDGET FY07	PROJECTED FY07	RECOMMENDED FY08
Personnel Expenses	\$ 777,739	\$ 805,426	\$ 893,725	\$ 832,045	\$ 934,297
Operating Expenses	431,212	341,519	505,399	484,665	368,369
Operating Budget	\$ 1,208,951	\$ 1,146,945	\$ 1,399,124	\$ 1,316,710	\$ 1,302,666
Capital Outlay	55,591	13,695	60,791	60,791	15,500
Budget Allocation	\$ 1,264,542	\$ 1,160,640	\$ 1,459,915	\$ 1,377,501	\$ 1,318,166
Authorized Positions	12	12	12	12	12

Vision and Mission: The mission of the electronics section is to provide effective and efficient electronic repair service to all city departments that utilize two-way radio communication and miscellaneous electronics equipment.

Goals and Objectives: The electronics section of the department of public works maintains the City of Tampa communication systems. These systems allow efficient delivery of services to citizens by ensuring communications to field units. The electronics section strives to improve communications and equipment repair times. The section responds to drive-in repairs within five minutes during normal work hours and provides continuous emergency service for any radio frequency two-way communication problems. Equipment turned in for repair is completed within four days on average. The electronics section received a report generated by our consulting firm that contains recommendations for a next generation communications system. The section has applied for a federal community oriented policing grant, which should provide a springboard toward that end. The section aims to provide the best communications possible for our departments. This, in turn, will improve delivery of services to our citizens.

Current Operations and Initiatives: The electronics section provides, installs and maintains the city's electronic communications equipment including 15 communications sites, 41 voice frequencies, and radio controlled parks irrigation, Tampa Fire Rescue automatic vehicle locator and cellular digital mobile computer frequencies. The electronics section maintains all of the Tampa Police Department mobile computer terminals and cellular digital systems.

The electronics section repairs all types of technical equipment. Some examples include:

- Aircraft
- Boats
- Surveillance items
- Crime and fire prevention displays and vehicles
- Parks and recreation public address systems
- Security systems
- Pipe locators
- Intercoms
- Tampa Police Department bomb robots
- Tampa Fire Rescue automatic vehicle locator
- Mobile computer terminals
- Police strobes and light bars

Performance Measures	FY06 Actual	FY07 Projected	FY08 Estimated
Repair Work Orders	6,328	6,926	7,200