

EMERGENCY SHELTER GRANTS - GMDS

RESOURCES	ACTUAL FY05	ACTUAL FY06	BUDGET FY07	PROJECTED FY07	RECOMMENDED FY08
Personnel Expenses	\$ 8,529	\$ 8,239	\$ 8,205	\$ 8,205	\$ 8,277
Operating Expenses	<u>156,693</u>	<u>155,407</u>	<u>155,885</u>	<u>155,885</u>	<u>157,279</u>
Operating Budget	\$ 165,222	\$ 163,646	\$ 164,090	\$ 164,090	\$ 165,556
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 165,222	\$ 163,646	\$ 164,090	\$ 164,090	\$ 165,556
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT - GMDS for the housing and community development division's vision, mission, goals and objectives.

Current Operations and Initiatives: Emergency Shelter Grants (ESG) Program Current Operations and Initiatives: Emergency Shelter Grant (ESG) funds provide operating costs of emergency shelters that serve as temporary housing provided to homeless individuals and families as a safe, decent alternative to living in the streets. Shelters provide separate sleeping quarters and personal hygiene facilities for single male adults, single female adults, and families. Some essential services are also provided. These are defined as assistance in obtaining permanent housing; medical and psychological counseling and supervision; employment and nutritional counseling; substance abuse treatment and counseling; assistance in obtaining mental health benefits, employment counseling, medical assistance, veteran's benefits and income support assistance; other services such as child care, transportation, job placement and job training; and staff salaries necessary to provide the above services. Specific notable activities of ESG-funded project sponsors for FY07 were that a total of 5,022 homeless persons were provided emergency shelter and essential services.

In accordance with the U.S. HUD Consolidated Planning process, the city has participated in a selection committee comprised of Homeless Coalition of Hillsborough County representatives to review and evaluate proposals for the FY08 ESG allocation of \$165,556. It is anticipated that the successful respondents will provide operations and essential services of emergency shelters for homeless single men and women in FY08.

	FY06	FY07	FY08
Performance Measures (People)	Actual	Projected	Estimated
Emergency Shelter/Transitional Housing	3,866	5,022	5,000