

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - GMDS

RESOURCES	ACTUAL FY05	ACTUAL FY06	BUDGET FY07	PROJECTED FY07	RECOMMENDED FY08
Personnel Expenses	\$ 67,152	\$ 75,549	\$ 76,260	\$ 76,260	\$ 83,160
Operating Expenses	<u>2,101,267</u>	<u>2,275,398</u>	<u>2,465,740</u>	<u>2,465,740</u>	<u>3,314,603</u>
Operating Budget	\$ 2,168,419	\$ 2,350,947	\$ 2,542,000	\$ 2,542,000	\$ 3,397,763
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 2,168,419	\$ 2,350,947	\$ 2,542,000	\$ 2,542,000	\$ 3,397,763
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT - GMDS for the housing and community development division's vision, mission, goals and objectives.

Current Operations and Initiatives: Housing Opportunities for Persons With AIDS (HOPWA) funding is authorized by Title VIII, Subtitle D of the National Affordable Housing Act of 1990. HOPWA provides housing assistance and related supportive services for low- and moderate-income persons living with HIV/AIDS and their affected family members. HOPWA funds are allocated to Tampa to provide services throughout the Tampa Metropolitan Statistical Area, including Hernando, Hillsborough, Pasco and Pinellas Counties.

Over the past year, a total of 159 persons with HIV/AIDS were housed in 85 units of facility-based housing; 400 persons with HIV/AIDS were housed with tenant-based rental assistance; 316 were kept in their own homes with short-term rent, mortgage and utility assistance; and 1,680 persons with HIV/AIDS were provided supportive services that included mental health and substance abuse counseling, day care, nutritional services and assistance in gaining access to local, state and federal government benefits and services.

Performance Measures (Persons)	FY06 Actual	FY07 Projected	FY08 Estimated
Facility-Based Housing	126	139	150
Project Based Rental Assistance	19	20	20
Tenant-Based Rental Assistance	883	400	500
Short-term Rent, Mortgage & Utility Assistance	271	316	300
Supportive Services	1,680	1,680	1,600