

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New / Replacement Fire Stations

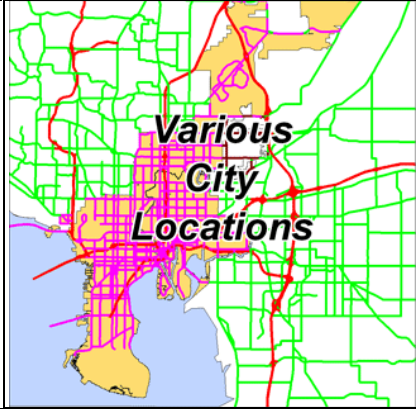
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the construction of one new fire station and the replacement of two existing fire stations over the next four years. The replacement of Fire Station #19 is scheduled to be constructed in FY08. Land will be acquired in FY08 for new Fire Station #22 in New Tampa and construction will commence in FY09. Land will be acquired for a new Sulphur Springs station in FY09. Funding in FY10 provides for relocating Fire Station #11 slightly northwest of the present location. Also, the designing of a new Fire Station #23 in the vicinity of the Busch junction annexation area will begin in FY10.



INDEX CODE: FD50354AU

PROJECT ID: FD-07-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$500,000	\$2,000,000	\$2,500,000	\$2,000,000			\$7,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Roof Replacements

RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the replacement of many fire rescue station roofs with cement, shingle, or metal material. Many of the roofs have aging wood, poor design, and drainage problems. The new roofs will have an economic life of 20 to 25 years.



INDEX CODE: FD50354AV

PROJECT ID: FD-07-016

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$125,000	\$125,000	\$125,000	\$125,000			\$500,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATION UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #3 - 103 South Newport Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #8 - 2015 North Manhattan Avenue
- Fire Station #9 - 2525 West Chestnut Street
- Fire Station #12 - 3073 West Hillsborough Avenue

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Painting

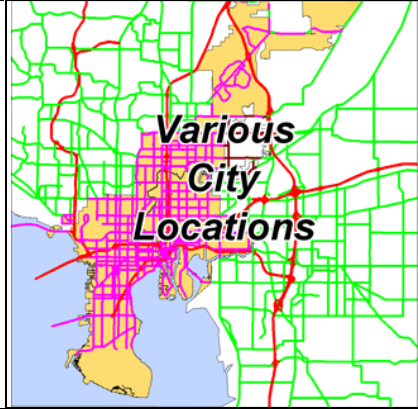
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for painting the exterior of fire rescue stations. This process includes pressure washing, caulking joints / cracks, and application of a sealant and / or finishing product. The paint jobs will have an expected life of seven or more years.



INDEX CODE: FD50354AX

PROJECT ID: FD-07-015

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$75,000	\$75,000	\$75,000	\$75,000			\$300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #8 - 2015 North Manhattan Avenue
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 South Church Street
- Fire Station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Flooring

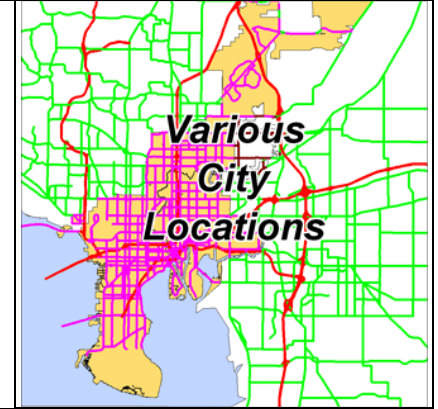
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various-See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the replacement of fire rescue station flooring with new carpet, vinyl, or tile material. For most stations, the flooring will be replaced in the kitchen, dining area, watchroom, and the crews' living quarters. The flooring will have an economic life of 10 to 15 years.



INDEX CODE: FD50354AY

PROJECT ID: FD-07-017

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$30,000	\$30,000	\$30,000	\$30,000			\$120,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #4 - 2100 East 11th Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #6 - 311 South 22nd Street
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #9 - 2525 West Chestnut Street
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 South Church Street
- Fire Station #15 - 4919 South Himes Avenue
- Fire Station #16 - 5126 East 10th Avenue
- Fire Station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Project Overrun Reserve

RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for a reserve account for projects that come in over estimate. These funds will allow projects to continue and to be awarded without having to seek another funding source or reduce funding from another project not yet awarded, thus putting that project in jeopardy of not having sufficient funds available.



INDEX CODE: ND50354CN

PROJECT ID: ND-07-002

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
FUNDING:	\$1,282,131	\$1,250,231	\$943,156	\$896,756			\$4,372,274

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Parks and Recreation Neighborhood Projects

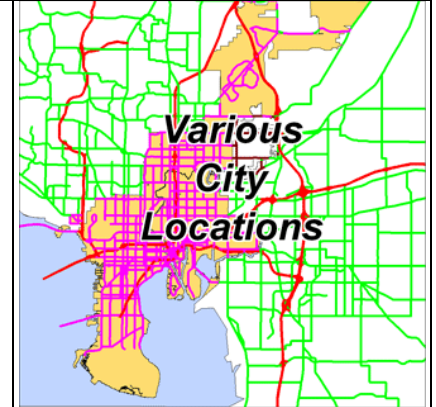
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for fencing, bollards, gates, athletic courts and field repair / installation, ancillary and playground equipment, and fall surfacing, renovations and improvements to community centers, Americans with Disabilities Act repairs, signage, and landscaping. The parks and recreation department targets several facilities per year for these upgrades / improvements. The department's goal is to provide the highest quality facilities to the community.



INDEX CODE: PR50354DH

PROJECT ID: PR-07-044

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
FUNDING:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$4,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- MacFarlane Park - 1700 North MacDill Avenue
- Lowry Park - 7525 North Boulevard
- Tampa Park Plaza - 1314 West Scott Street
- Forest Hills Park - 224 West 109th Avenue
- Fair Oaks Park - 5019 34th Street
- Corona Park - 3702 Corona Street
- Vila Brothers Park - 700 North Armenia Avenue
- Kwane Doster Community Center - 7506 Morton Street
- Julian B. Lane Riverfront Park - 1001 North Boulevard
- American Legion Park - 106 East Sligh Avenue
- Other locations throughout the City on an as-needed basis

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Street Resurfacing

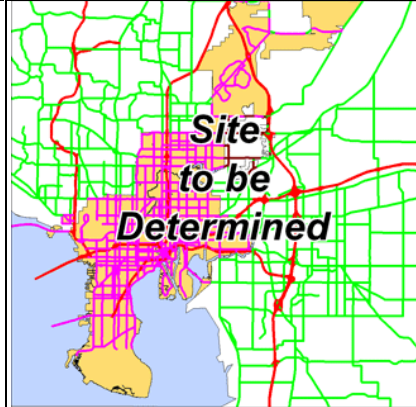
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for contracted street resurfacing to supplement the resurfacing done by city forces. The contracted services include micro-surfacing, in-place recycling, and cold milling with overlay. Locations and types of maintenance are determined by using the city's pavement management system that applies a pavement condition index to individual block segments.



INDEX CODE: PW05354AA

PROJECT ID: PW-07-055

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
FUNDING:	\$1,144,000	\$1,269,000	\$1,394,000	\$1,519,000			\$5,326,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The city's street maintenance section evaluates the conditions of the city owned street network. These evaluations are indexed and streets with a low pavement condition are selected from neighborhood feedback, repair requests, utility clearances, development areas, and other scheduled capital projects. Locations for FY08 will be prioritized in late FY07.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Neighborhood Traffic Calming Improvements

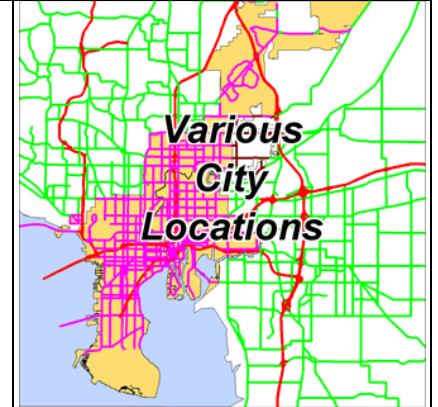
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduce traffic related problems in neighborhood areas. This project will also provide additional sidewalk construction and reconstruction in response to requests from schools, neighborhood organizations, and citizens. Locations are based on their criteria, feasibility, safety, benefit, cost, and priority. Ramps to meet the Americans with Disabilities Act standards are also constructed at the same time. The FY08 funding includes \$573,000 for traffic calming and \$533,000 for sidewalks.



INDEX CODE: PW05354CF

PROJECT ID: PW-07-020

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
FUNDING:	\$1,106,000	\$1,231,000	\$1,356,000	\$1,481,000			\$5,174,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Forest Hills Drive: North Boulevard - Rome Avenue
- East 26th Avenue: 34th Street - 40th Street
- Lois Avenue: Interbay Boulevard - Mango Avenue
- West Wyoming Avenue: Himes Avenue - MacDill Avenue
- Bermuda Boulevard: Linsey Street - 22nd Street
- 47th Street: Hillsborough Avenue - Henry Avenue
- 19th Street: Martin Luther King Boulevard - Chelsea Street
- Ridgewood Avenue: Ross Avenue - Columbus Drive
- Ross Avenue: North Boulevard - Ridgewood Avenue
- Seminole Avenue: Waters Avenue - Yukon Street