

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Tampa Museum / Cultural Arts District

RESPONSIBLE DEPARTMENT:
Tampa Museum

LOCATION:
600 North Ashley Drive

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the construction of a new Tampa Museum of Art and related costs.



INDEX CODE: **PROJECT ID:** TM-08-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$19,953,000						\$19,953,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

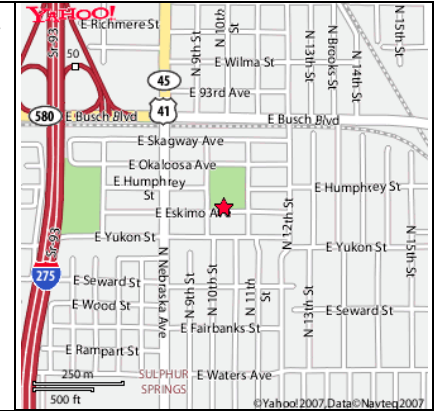
PROJECT TITLE:
Springhill Park Community Center

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
1000 Eskimo Avenue

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
This project provides for approximately 14,000 square feet of community center space comprising of a gymnasium, multi-purpose room, computer lab, offices, parking, and site improvements. Community input will be included in the design of this facility.



INDEX CODE: **PROJECT ID:** PR-08-039

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$3,000,000						\$3,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New / North Tampa Fields and Parks

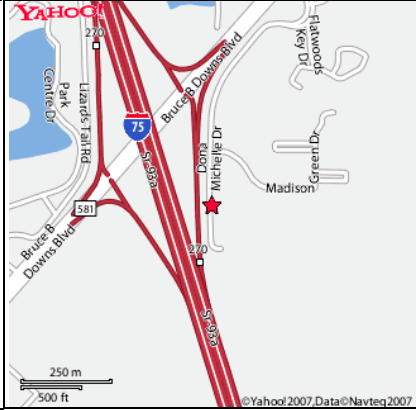
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Dona Michelle Drive East of Interstate 75

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for improvements including an entrance sign, half-mile entrance road, parking lot with 24 spaces and room for bus stacking, stormwater control elements, concrete walks, and a half-mile multi-use trail that will connect to the County's Flatwoods Park trail system. The New Tampa Nature Park consists of 121 acres located off Dona Michelle Drive, east of Interstate 75.



INDEX CODE: PROJECT ID: PR-08-043

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$2,700,000						\$2,700,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Cotanchobee / Heroes Park Construction

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
601 St. Pete Times Forum Drive

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for the construction of Cotanchobee / Heroes Park in tandem with The Tampa Bay History Center project located on the same parcel. Proposed improvements include an open space park, shoreline restoration, and related park infrastructure which will include a segment of the Riverwalk, park walkways, and plaza. The reworking of the Seminole Indian memorial and incorporation of a public art piece is also proposed.



INDEX CODE: PROJECT ID: PR-08-037

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$2,500,000						\$2,500,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Ballast Point Pier and Boat Ramp Renovation

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
5300 Interbay Boulevard

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for the renovation of the fishing pier by securing the eroded concrete pilings and replacing the deck boards and hand rails. A shade structure will be added at the east end of the pier. In addition, funds will be used to continue the master plan improvements including sidewalks, picnic shelters, shade structures, lighting, and an interactive water feature. Bond funds, in the amount of \$300,000, will be used to match a Boater Improvement Fund grant that will repair the boat ramp, dredge the channel, add a dock, and provide habitat mitigation required by permit.



INDEX CODE: PROJECT ID: PR-08-035

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$1,900,000						\$1,900,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Seminole Garden Center Renovations

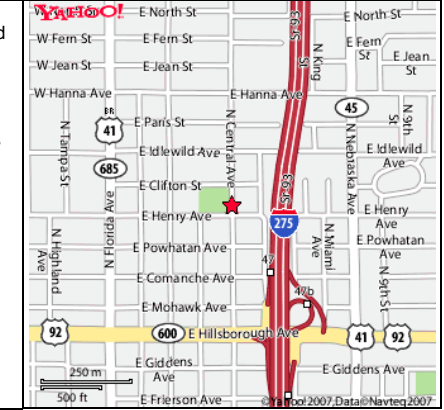
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
5810 Central Avenue

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for renovation of the garden center and other site improvements. Building improvements include expansion of the restrooms and improvement of access pursuant to Americans with Disabilities Act requirements, redefinition of lobby, storage, and other high use areas, and replacement of windows to correspond to Seminole Height's vernacular. Heating / air conditioning systems, parking lot, sidewalks, and site security / safety improvements are proposed.



INDEX CODE: PROJECT ID: PR-08-040

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$1,400,000						\$1,400,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Cyrus Greene Pool Renovation
RESPONSIBLE DEPARTMENT: Parks and Recreation

LOCATION: 2101 East Dr, Martin Luther King Jr. Boulevard
FUNDING SOURCE: Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
 This project provides for pool renovations immediately adjacent to and part of the Cyrus Greene Community Center. This project provides for the demolition of the south wall of the pool to reduce pool depth and course length, demolition of pool decks, construction of a handicap accessible ramp into the pool, new pool decks with drainage, new splash pad and equipment, renovation of the equipment building, and installation of new pool area lighting.



INDEX CODE: PROJECT ID: PR-08-038

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$700,000						\$700,000

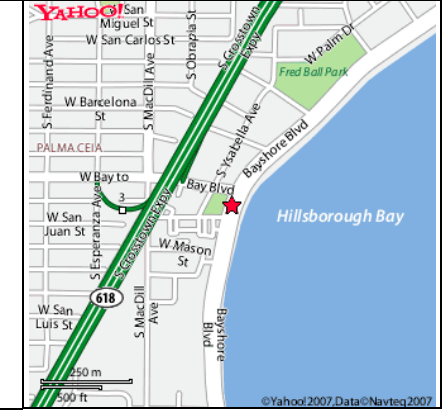
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Bayshore Balustrade Improvements
RESPONSIBLE DEPARTMENT: Parks and Recreation

LOCATION: Bayshore Boulevard
FUNDING SOURCE: Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
 This project provides for the evaluation of the balustrade structure. Recommendations will address repairs, cleaning, and sealing of the balustrade from Brorein Street to Gandy Boulevard.



INDEX CODE: PROJECT ID: PR-08-036

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$600,000						\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
MacFarlane Park - Freedom Playground

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
1700 North MacDill Avenue

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
This project provides for a public / private partnership to build a boundless playground on the east side of MacFarlane Park. Play space will cover almost two acres of the park and include a variety of play activities for children of all ages and abilities. Parking, sidewalks, and an accessible restroom will be addressed.



INDEX CODE: PROJECT ID: PR-08-044

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$250,000						\$250,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New Tampa Community Center

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
17302 Commerce Park Boulevard

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
This project provides for a 19,568 square foot New Tampa Community Center with a gymnastic component. This project broke ground in February 2007 and should be completed in December 2007. A skate park is slated for construction in Fall 2007. Other proposed improvements include a fenced playfield area, playground with fall surfacing, and some additional parking.



INDEX CODE: PROJECT ID: PR-08-042

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$250,000						\$250,000

Land Acquisition							
Design							
Bid							
Award							
Construction							