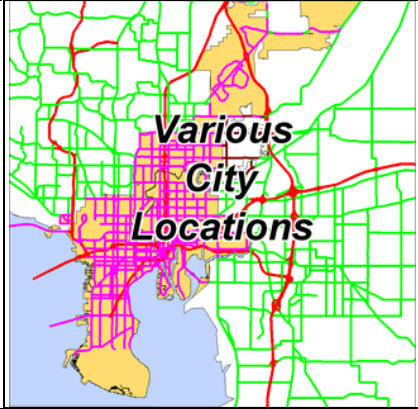


FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Fencing / Backstops / Gates / Vehicle Control Replacement
RESPONSIBLE DEPARTMENT: Parks and Recreation

LOCATION: Various Locations - See Below
FUNDING SOURCE: Community Development Block Grant

PROJECT DESCRIPTION:
 This project provides for the purchase of materials and installation of fencing, backstops, gates, and vehicle control devices (bollards) throughout the eligible community development block grant parks and recreation system. Fencing is aged and rusted. The new fencing will add to the overall aesthetics and rehabilitation of the parks.



INDEX CODE: GPR1YBAB **PROJECT ID:** PR-08-004

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$150,000						\$150,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

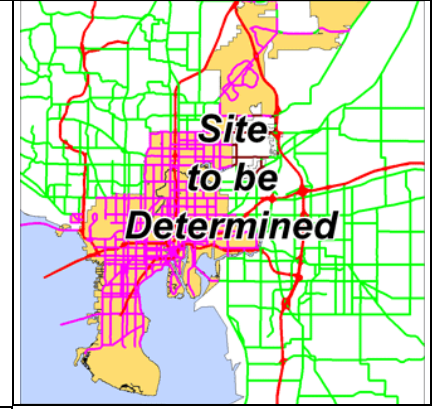
- Copeland Park - 11001 North 15th Street
- Temple Crest Center - 8116 North 37th Street
- Williams Park - 4362 East Osborne Avenue
- Woodland Terrace Park - 6400 32nd Street
- MacFarlane Park - 1700 North MacDill Avenue
- Calvin Taylor Park - 611 West Indiana Avenue
- Other locations within the CDBG area on an as-needed basis

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: City-Wide Sidewalk Resurfacing and Traffic Calming
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: To Be Determined
FUNDING SOURCE: Community Development Block Grant

PROJECT DESCRIPTION:
 This project provides for resurfacing streets, traffic calming and sidewalk construction in moderate and low-income areas. This project will include traditional resurfacing, micro-surfacing, in-place recycling, cold milling, and overlay, along with the pavement markings such as centerlines, edge lines, reflective pavement markers, and crosswalks. Sidewalk projects are selected in response to requests from schools, neighborhood organizations, and citizens. Locations are selected from a database of sites that have been evaluated for feasibility after receiving requests from citizens and neighborhood groups. Citizens may continue to submit requests for consideration throughout the year.



INDEX CODE: GPW1YBAA **PROJECT ID:** PW-07-014

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$300,252						\$300,252

Land Acquisition							
Design							
Bid							
Award							
Construction							

Locations for FY08 will be reviewed in October 2007.