

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
William F. Poe Garage Improvements

RESPONSIBLE DEPARTMENT:
Parking

LOCATION:
802 North Ashley Drive

FUNDING SOURCE:
Parking Fund

PROJECT DESCRIPTION:

This project provides for the replacement of spalled and delaminated concrete on floors, columns, beams, walls, and ceilings. In addition, this project also provides for the renovation of all four elevator cabs. The funds in the later years provide for replacing expansion joints, routing and sealing of concrete cracks, application of concrete sealer to all other concrete surfaces, and application of traffic topping to level five to prevent water infiltration. This project also provides for the replacement of the current lighting system with an energy efficient lighting system.



INDEX CODE: PK0541BAA

PROJECT ID: PK-08-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$81,520		\$140,000		\$242,320	\$300,000	\$763,840

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Twiggs Street Garage Improvements

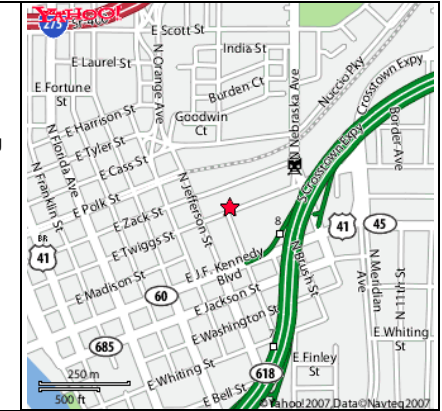
RESPONSIBLE DEPARTMENT:
Parking

LOCATION:
901 East Twiggs Street

FUNDING SOURCE:
Parking Fund

PROJECT DESCRIPTION:

This project provides for the replacement of spalled and delaminated concrete on floors, columns, beams, walls, and ceilings. In addition to the needed concrete renovation, the project calls for replacement of the existing expansion joints throughout the garage. This project also includes the installation of supplemental drains, piping, and traffic coating to prevent further deterioration due to moisture infiltration. Funding in later years provides for sealing concrete on all lower levels as well as the installation of supplemental floor drains and piping.



INDEX CODE: PK0541BAC

PROJECT ID: PK-08-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$172,480	\$291,200	\$266,500				\$730,180

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Crosstown Parking Lot Landscaping Improvements
RESPONSIBLE DEPARTMENT: Parking

LOCATION: Between Morgan Street and South Nebraska Avenue
FUNDING SOURCE: Parking Fund

PROJECT DESCRIPTION:
 This project provides for improvements to the Crosstown parking lots located under the Lee Roy Selmon Crosstown Expressway. Funding will provide for landscaping the parking lots under the Crosstown between Morgan Street and South Nebraska Avenue. Irrigation and drainage is being renovated and improved prior to the planting of new landscaping materials.



INDEX CODE: PK0641BAY **PROJECT ID:** PK-08-004

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$39,000						\$39,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Fort Brooke Garage Improvements
RESPONSIBLE DEPARTMENT: Parking

LOCATION: 107 North Franklin Street
FUNDING SOURCE: Parking Fund

PROJECT DESCRIPTION:
 This project provides for the replacement of spalled and delaminated concrete on floors, columns, beams, walls, and ceilings to address deteriorating conditions and protect the concrete from further moisture damage. Replacement of expansion joints and concrete stair tread, as well as routing and sealing of concrete cracks will be completed. This project also provides for the renovation of flooring, lighting, emergency communications and elevator controls, along with the renovation of elevator cabs and mechanical upgrades to all eight elevators in the garage. This project also provides for the application of traffic topping to the roof level that will prevent water infiltration.



INDEX CODE: **PROJECT ID:** PK-07-004

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$244,500			\$100,000	\$293,000	\$637,500

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Crosstown Parking Lot Improvements

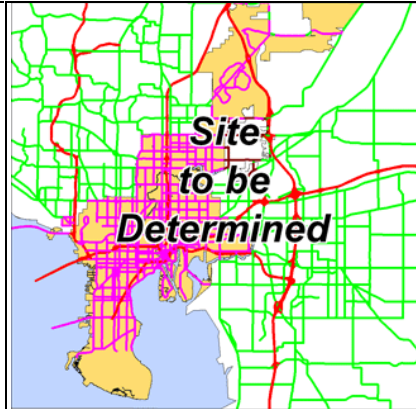
RESPONSIBLE DEPARTMENT:
Parking

LOCATION:
To Be Determined

FUNDING SOURCE:
Parking Fund

PROJECT DESCRIPTION:

This project provides for the purchase and installation of central pay stations throughout seven of the ten crosstown lots. This equipment will provide greater parking access for special events at the Tampa Convention Center and the St. Pete Times Forum.



INDEX CODE: PROJECT ID: PK-08-009

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$157,000					\$157,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Centro Ybor Garage Improvements

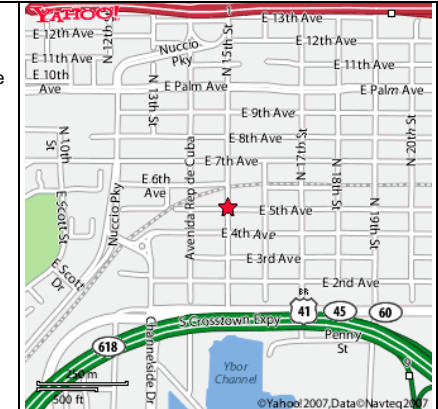
RESPONSIBLE DEPARTMENT:
Parking

LOCATION:
1500 East 5th Avenue

FUNDING SOURCE:
Parking Fund

PROJECT DESCRIPTION:

This project provides for the replacement of spalled and delaminated concrete in the floors, walls, beams and columns, as well as the application of joint sealant, which are key components of the overall waterproofing system in this garage. In addition, this project includes routing and sealing cracks in the floors, walls, beams, and columns throughout the garage.



INDEX CODE: PROJECT ID: PK-07-008

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
				\$508,300			\$508,300

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Palm Avenue Garage Improvements

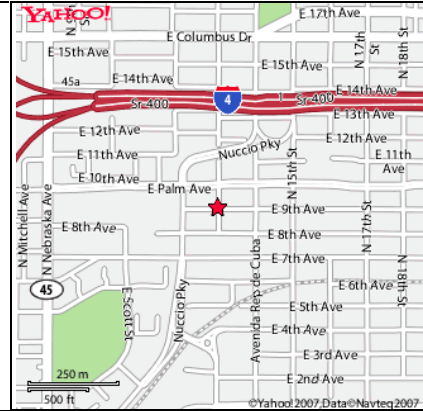
RESPONSIBLE DEPARTMENT:
Parking

LOCATION:
2010 North 13th Street

FUNDING SOURCE:
Parking Fund

PROJECT DESCRIPTION:

This project provides for the replacement of expansion joints, routing and sealing concrete cracks, and application of traffic topping to the roof level to prevent water infiltration. This project also provides for the replacement of the current lighting system with an energy-efficient lighting system.



INDEX CODE:

PROJECT ID: PK-08-007

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$96,700			\$312,000			\$408,700

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
South Regional Garage Improvements

RESPONSIBLE DEPARTMENT:
Parking

LOCATION:
301 Channelside Drive

FUNDING SOURCE:
Parking Fund

PROJECT DESCRIPTION:

This project provides for the replacement of spalled and delaminated concrete in the floors, columns, beams, walls, and ceiling. In addition to the needed concrete renovations, the project calls for replacing expansion joints throughout the garage and the installation of traffic coating to prevent further moisture infiltration. Additionally, this project includes routing and grout injection of cracks in walls, columns, beams and ceilings throughout the garage. This project also provides for the renovation of four elevator cabs as well as flooring, lighting, emergency communications and elevator controls.



INDEX CODE:

PROJECT ID: PK-07-010

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$200,000		\$50,680		\$250,680

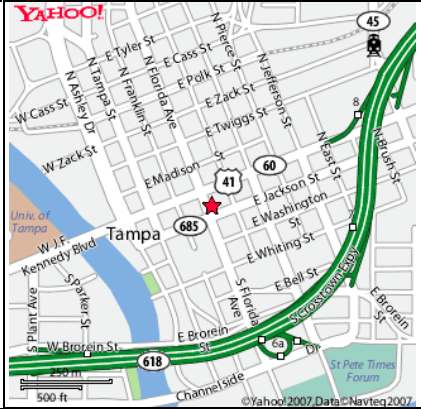
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Jackson Street (City Hall) Parking Lot
RESPONSIBLE DEPARTMENT: Parking

LOCATION: Florida Avenue: Between Kennedy Boulevard and Jackson Street
FUNDING SOURCE: Parking Fund

PROJECT DESCRIPTION:
 This project provides for resurfacing of the Jackson Street parking lot and installation of new parking revenue control equipment.



INDEX CODE: _____ **PROJECT ID:** PK-08-008

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
				\$225,000			\$225,000

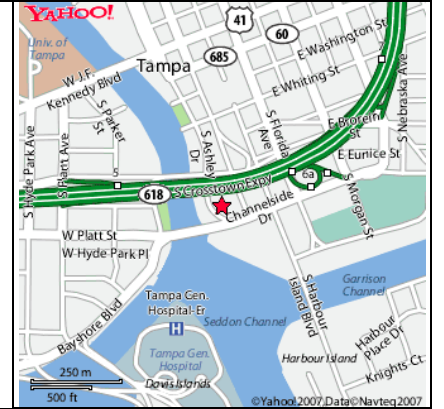
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Convention Center Garage Improvements
RESPONSIBLE DEPARTMENT: Parking

LOCATION: 333 South Franklin Street
FUNDING SOURCE: Parking Fund

PROJECT DESCRIPTION:
 This project provides for the installation of energy efficient lighting improvements on the upper level of the Tampa Convention Center parking garage.



INDEX CODE: _____ **PROJECT ID:** PK-08-006

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
			\$93,000				\$93,000

Land Acquisition							
Design							
Bid							
Award							
Construction							