

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Stormwater System Rehabilitation

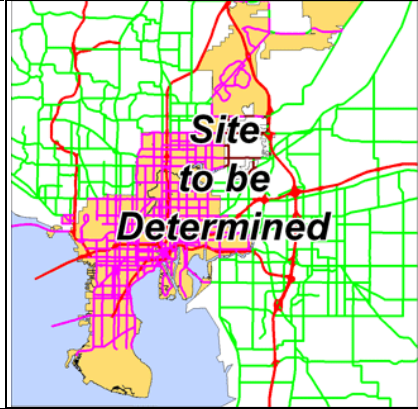
RESPONSIBLE DEPARTMENT:
Stormwater

LOCATION:
To Be Determined

FUNDING SOURCE:
Stormwater Fund

PROJECT DESCRIPTION:

This project provides for the rehabilitation of major storm sewer and ditch conveyances. Large systems require rehabilitation to improve drainage and to reduce periodic maintenance costs. Major conveyance systems are an integral part of the city's drainage system.



INDEX CODE: PROJECT ID: ST-08-010

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$200,000				\$200,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Vehicle Wash Facility

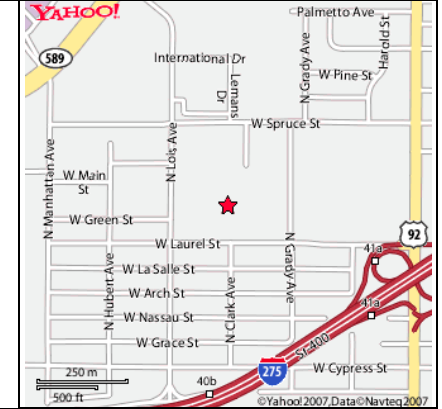
RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
1508 North Clark Avenue

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for construction of a vehicle wash for the use of all city departments. Placement in the solid waste yard is logical due to the need for regular cleaning of refuse vehicles. Proximity to fleet will make it convenient for other users. The design will allow use by all vehicles and will incorporate environmentally sound use of recycled or reclaimed water.



INDEX CODE: FM50593AV PROJECT ID: FM-07-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$616,924						\$616,924

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Perimeter Wall at Fleet and Solid Waste Yard

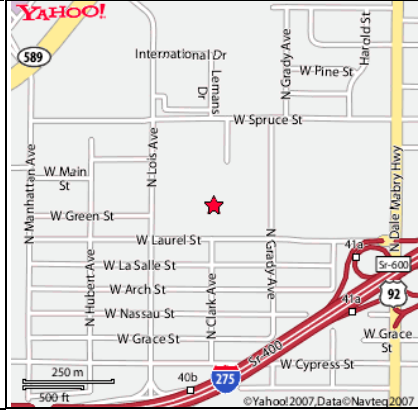
RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
1508 North Clark Avenue

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for the extension of an concrete block wall, a distance of 1,500 linear feet, north and east around Jim Walter Park and north along Grady Avenue. This wall will obscure the view of the parking areas for refuse vehicles, out-of-service equipment, employee parking, and the fleet maintenance yard. In addition to the aesthetic improvement for the neighborhood, it will provide additional security for city property and act as a deterrent to vandalism, and the potential threat of theft of city vehicles. This is a shared project with the solid waste department.



INDEX CODE: FM50593AX

PROJECT ID: FM-07-007

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$110,503						\$110,503

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Additional Fuel Tanks at Central Fleet Maintenance

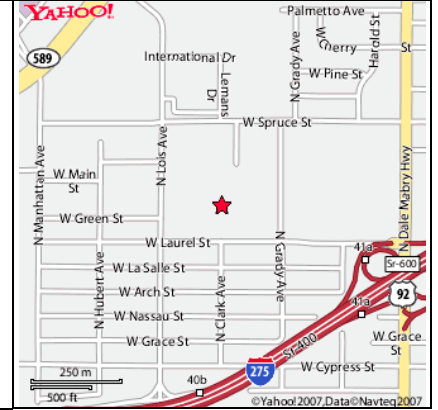
RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
1508 North Clark Avenue

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for the installation of two 15,000 gallon storage tanks at central fleet maintenance. These tanks would be manifolded to the existing tanks to provide a total of 30,000 gallons of diesel and 30,000 gallons of unleaded gasoline. When hurricanes are approaching the area, fuel supplies become tight and it is difficult to obtain reliable fuel deliveries. Increasing the city's on-site storage provides an extra margin of safety, particularly after a major storm event, by ensuring that there is sufficient fuel available for city operations until supplies return to normal.



INDEX CODE:

PROJECT ID: FM-07-006

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$411,203					\$411,203

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Central Fleet Maintenance Interior Renovations

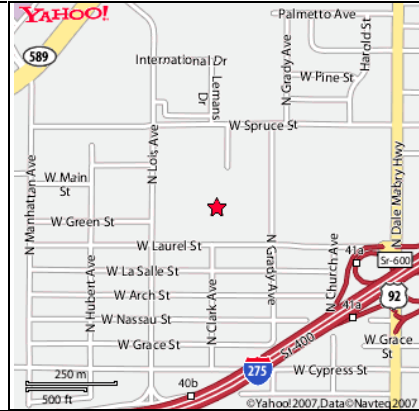
RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
1508 North Clark Avenue

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for the renovation of the restrooms, customer waiting area, breakrooms and various office areas throughout the central fleet maintenance building. Other than occasional painting, these facilities have not been upgraded in over 20 years. The restrooms and breakrooms range from worn to dilapidated, and some of the offices are cramped and inefficient. This project would improve conditions for both the fleet staff and our customers.



INDEX CODE:

PROJECT ID: FM-08-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$354,242					\$354,242

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Canopies at Central Fleet Maintenance

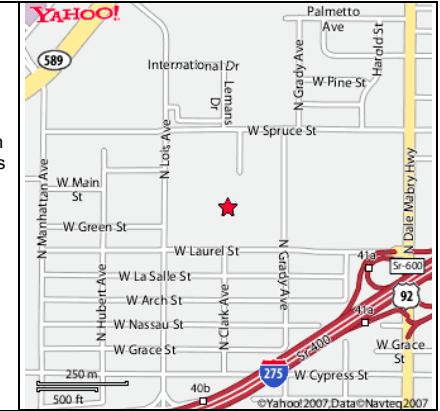
RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
1508 North Clark Avenue

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for the installation of four metal canopies at central fleet maintenance. One will be installed along the north wall for use by the truck line shop and three others on the southeast and west sides of the building for use by the heavy equipment shop. When the shop bays are full due to heavy workload or vehicles awaiting parts or down for lengthy repairs, it becomes necessary to work on vehicles and equipment outside. This work is disrupted by rain, resulting in extended downtime. This project will allow work to continue during all but the most severe weather and will provide shade for the service personnel during the summer months.



INDEX CODE:

PROJECT ID: FM-07-005

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$270,883					\$270,883

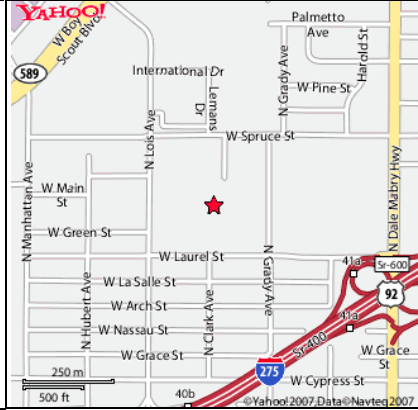
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Tire and Lube Shop
RESPONSIBLE DEPARTMENT: Fleet Maintenance

LOCATION: 1508 North Clark Avenue
FUNDING SOURCE: Fleet Maintenance Fund

PROJECT DESCRIPTION:
 This project provides for the construction of a tire and lube shop at central fleet maintenance. Currently, large vehicle tires are changed in an area within the heavy equipment shop. This area is heavily congested with vehicle and pedestrian traffic, and the access doors are barely wide enough to allow large vehicles to enter. The lube shop is located adjacent, and at a right angle, to the tire changing area. There is no drive-through capability so vehicles must back out, causing a safety hazard. The lighting and fluid distribution system in the lube shop is antiquated and needs updating. This project would replace the lube and tire areas with a modern, drive-through, four bay shop with storage.



INDEX CODE: PROJECT ID: FM-06-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$35,203	\$1,742,020				\$1,777,223

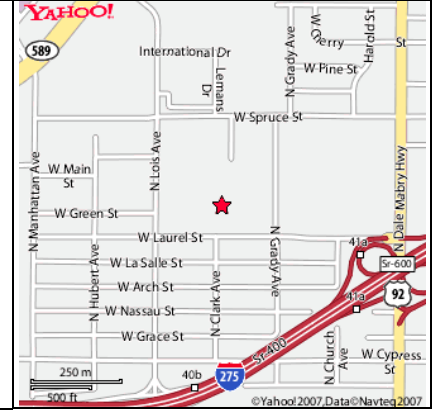
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Fleet Maintenance Yard Parking Area Improvements
RESPONSIBLE DEPARTMENT: Fleet Maintenance

LOCATION: 1508 North Clark Avenue
FUNDING SOURCE: Fleet Maintenance Fund

PROJECT DESCRIPTION:
 This project provides for the redesign and renovation of the roads and parking areas at central fleet maintenance. The entire site is underlain by an old landfill, and the subsequent settling, exacerbated by the constant traffic of heavy vehicles, has created many large depressions in the active areas of the site. These areas hold water, often for weeks, which then percolates through the cracked asphalt and further adds to the settling problem. Also, the active roads and parking areas used for vehicles being delivered, repaired or awaiting disposal are poorly designed. This project provides for the removal of the existing asphalt and subsurface debris, and installation of new surfaces, curbs and drainage structures.



INDEX CODE: PROJECT ID: FM-08-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
					\$1,320,704	\$6,761,554	\$8,082,258

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Solid Waste / Fleet Maintenance Parking Garage

RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
1508 North Clark Avenue

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for the construction of a four-level parking garage that will support approximately 500 spaces for personal and city vehicles, including required handicapped spaces. Located parallel to North Clark Avenue and south of the solid waste department administration building, the parking garage will allow for future expansion if needed.



INDEX CODE: PROJECT ID: FM-08-004

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$401,768			\$4,266,322			\$4,668,090

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New Tampa Area Refueling Station

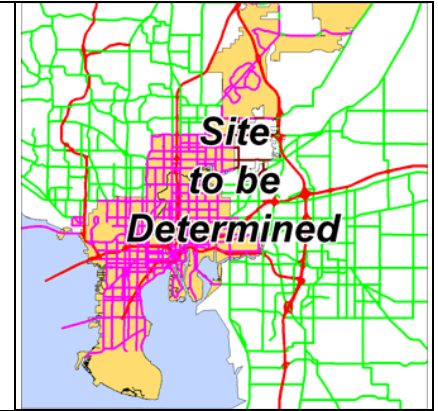
RESPONSIBLE DEPARTMENT:
Fleet Maintenance

LOCATION:
To Be Determined

FUNDING SOURCE:
Fleet Maintenance Fund

PROJECT DESCRIPTION:

This project provides for the construction of a fueling station in the New Tampa area. With the rapid growth in the northern part of the city, there is a need to provide fueling facilities for city vehicles operating in that area. Placing the fuel site on a city or county owned property will result in reduced project costs as it will not be necessary to purchase land. Possible sites include Fire Stations 20 or 21, or a joint city and county recreation facility. This fuel site would be utilized by the fire department as well as other city departments.



INDEX CODE: PROJECT ID: FM-08-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$411,203						\$411,203

Land Acquisition							
Design							
Bid							
Award							
Construction							