

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: New Tampa Road Improvements
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: I-75 Bridge at West Meadows
FUNDING SOURCE: Local Option Gas Tax FY99 Bond Construction Fund

PROJECT DESCRIPTION:
 This project provides for roadway improvements and construction of roads in New Tampa. Improvements may consist of road widenings, intersection improvements and new roads. These funds are one element of the program for the bridge over I-75 at West Meadows. Other funding has been budgeted in gas tax, community investment tax bonds, and impact fee funds.



INDEX CODE: **PROJECT ID:** PW-08-051

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-------------|------|------|------|------|------|-------------|
| | \$1,750,000 | | | | | | \$1,750,000 |

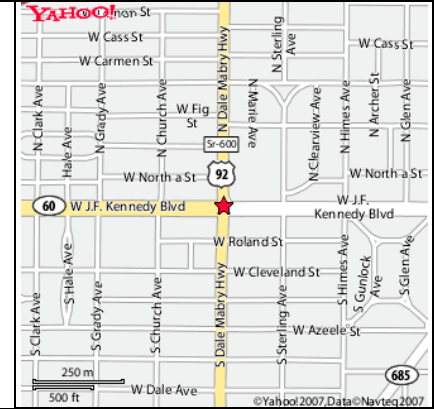
| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Kennedy Boulevard and Dale Mabry Highway Intersection Improvement
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Kennedy Boulevard and Dale Mabry Highway
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for a northbound through lane on Dale Mabry Highway at the intersection of Kennedy Boulevard. This will expand the northbound, south leg of the intersection to three through lanes to align with the three lanes on the north side of the intersection. This project provides for the development, design and construction of the intersection improvements as well as the acquisition of right-of-way on the southeast corner of the intersection. The project will also provide geometric improvements and pedestrian facilities. Improvements to the intersection will increase the traffic volume capacity of the roadway and enhance vehicular and pedestrian safety. The project will be coordinated with the state since both intersecting roadways are under jurisdiction of the Florida department of transportation.



INDEX CODE: PW0437GAK **PROJECT ID:** PW-06-068

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-------------|------|------|------|------|------|-------------|
| | \$1,240,800 | | | | | | \$1,240,800 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
I-75 At West Meadows Bridge Construction

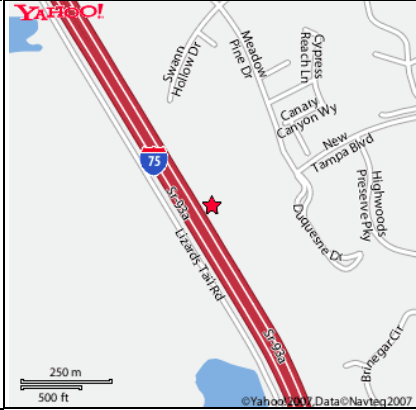
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
I-75 Bridge At West Meadows

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for a four-lane bridge over I-75 that will extend New Tampa Boulevard through West Meadows over I-75 to Commerce Park Boulevard and the proposed East-West road. This roadway extension will provide immediate capacity relief in the New Tampa area. It also will connect the residential areas, schools, and parks that are currently separated by I-75. The roadway will initially be a two-lane extension of New Tampa Boulevard. The bridge will be built with four lanes for anticipated future demand. Additional funding sources include the community investment tax and local option gas tax bonds.



INDEX CODE: PW0437GBH

PROJECT ID: PW-07-005

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-------------|-------------|------|------|------|------|-------------|
| | \$2,790,196 | \$2,790,196 | | | | | \$5,580,392 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Interbay District Transfer to HARTline

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Interbay District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Interbay district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437GBJ

PROJECT ID: PW-06-026

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|----------|----------|----------|----------|----------|----------|-----------|
| | \$59,739 | \$59,739 | \$59,739 | \$59,739 | \$59,739 | \$59,739 | \$358,434 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

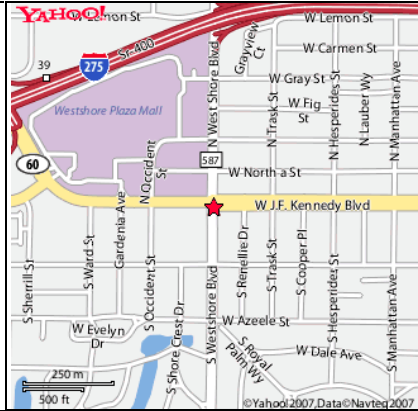
Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Westshore District Transfer to HARTline
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Westshore District
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for an allocation to HARTline for improvements in the Westshore district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437GBK **PROJECT ID:** PW-06-024

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|----------|----------|----------|----------|----------|----------|-----------|
| | \$57,272 | \$57,272 | \$57,272 | \$57,272 | \$57,272 | \$57,272 | \$343,632 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

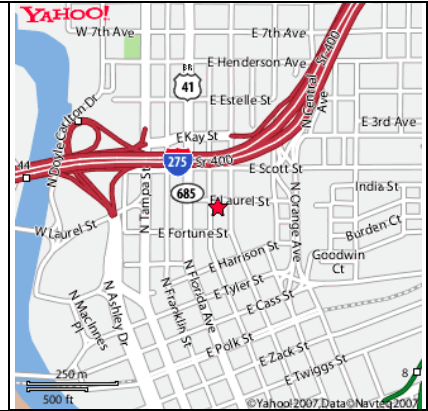
Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Central Business District Transfer to HARTline
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Central Business District
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for an allocation to HARTline for improvements in the Central Business district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437GBL **PROJECT ID:** PW-06-034

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|----------|----------|----------|----------|----------|----------|-----------|
| | \$28,135 | \$28,135 | \$28,135 | \$28,135 | \$28,135 | \$28,135 | \$168,810 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Central East District Transfer to HARTline

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Central East District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Central East district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437GBM

PROJECT ID: PW-06-037

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|----------|----------|----------|----------|----------|----------|-----------|
| | \$84,058 | \$84,058 | \$84,058 | \$84,058 | \$84,058 | \$84,058 | \$504,348 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
North Central District Transfer to HARTline

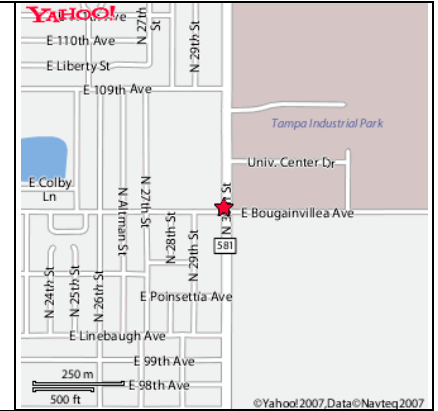
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
North Central District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the North Central district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437GBN

PROJECT ID: PW-07-001

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|---------|---------|---------|---------|---------|---------|----------|
| | \$3,445 | \$3,445 | \$3,445 | \$3,445 | \$3,445 | \$3,445 | \$20,670 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
University North District Transfer to HARTline

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
University North District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the University North district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437GBO

PROJECT ID: PW-06-028

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|----------|----------|----------|----------|----------|----------|-----------|
| | \$79,569 | \$79,569 | \$79,569 | \$79,569 | \$79,569 | \$79,569 | \$477,414 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
40th Street: Busch Boulevard to Fowler Avenue Roadway Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for the City of Tampa's matching requirements to the Florida department of transportation for the right-of-way acquisition and construction of the 40th Street project. The project is a major realignment and widening of 40th Street with sidewalks, bicycle paths, and streetscaping in the North Central Impact Fee District. This funding will apply towards matching requirements as needed for the third phase of this project known as segment C, Hanlon Street to North of Yukon Street, which is within a mile of the North Central Impact Fee District. Construction on the first and second phases, segments E and D, is complete. The city acquired a Florida department of transportation Local Agency Project (LAP) grant for Segment C for right-of-way and construction.



INDEX CODE: PW0437GBT

PROJECT ID: PW-07-004

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-----------|------|------|------|------|-------------|
| | \$536,828 | \$536,828 | | | | | \$1,073,656 |

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|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
40th Street: Hillsborough Avenue to Busch Boulevard
Roadway Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:
This project provides for the city's matching requirements to the Florida department of transportation Local Agency Program (LAP) funding for the right-of-way acquisition associated with construction of the three southern segments, A, B, and C, of the 40th Street project between Hillsborough Avenue and Busch Boulevard. The project is a major realignment and widening of 40th Street with traffic circles, sidewalks, bicycle paths, and streetscaping.



INDEX CODE: PW0437GCJ **PROJECT ID:** PW-06-005

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-----------|------|------|------|------|-------------|
| | \$796,037 | \$796,037 | | | | | \$1,592,074 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

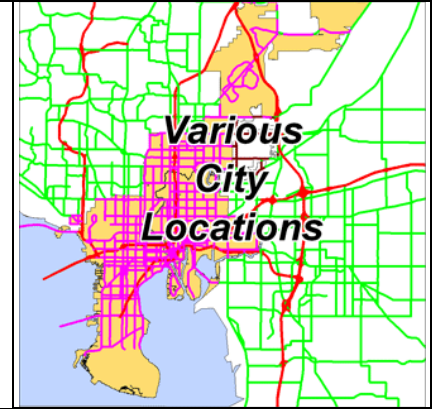
PROJECT TITLE:
Central Business District Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:
This project provides for turn lanes, loading lanes, medians, geometric improvements, upgraded signalization, and corridor improvements in the Central Business impact fee district. These projects will improve traffic capacity and improve pedestrian and vehicular safety. Improvements may result from private residential, or commercial development or transportation needs that aid traffic flow in the district. This funding will provide minimal design plans for future intersection and corridor improvements in the Central Business district that would improve the congestion and capacity of some downtown streets.



INDEX CODE: PW0437GDJ **PROJECT ID:** PW-06-032

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-----------|----------|----------|----------|----------|-----------|
| | \$253,211 | \$253,211 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$706,422 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Cumberland Avenue: Meridian Street to Jefferson Street
- Jefferson Street and Channelside Drive intersection
- Variable message boards at various intersection locations

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Intelligent Transportation Systems

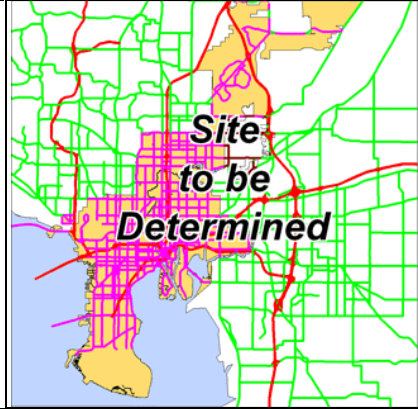
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
To Be Determined

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for installation of cameras and fiber optic cable with software that will enable the city to optimize signal timing. It will also allow the city to manage traffic during peak traffic periods and traffic incidents at constrained roadways where physical and geometric improvements may not be feasible. Commercial districts will be linked to the Florida department of transportation's fiber optic system when it is completed.



INDEX CODE: PW0437GEB

PROJECT ID: PW-08-005

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-----------|----------|----------|----------|----------|-----------|
| | \$100,000 | \$100,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$400,000 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
MacDill and Kennedy Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
MacDill Avenue and Kennedy Boulevard

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for turn lanes, loading lanes, medians, geometric improvements, and upgraded signalization at the MacDill Avenue and Kennedy Boulevard intersection. This will improve traffic capacity and pedestrian and vehicular safety at the intersection. Since Kennedy Boulevard is a state roadway, the city will enter into a Local Agency Program (LAP) agreement with Florida department of transportation (FDOT) for the required funding of the design, right-of-way acquisition, and construction.



INDEX CODE: PW0437GED

PROJECT ID: PW-07-039

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-----------|------|------|------|------|-----------|
| | \$432,569 | \$432,569 | | | | | \$865,138 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Dale Mabry Highway and Columbus Drive Turn Lane
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Dale Mabry Highway and Columbus Drive
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for dual north and south left turn lanes on Dale Mabry Highway. It will provide additional capacity for the intersection. The project includes survey, design, right-of-acquisition, and construction. Currently, there are excessive delays for the northbound to westbound left turns; this project will reduce congestion and delay. The project may be eligible for partial funding from International Plaza.



INDEX CODE: PW0437GEE **PROJECT ID:** PW-08-013

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-------------|------|------|------|------|-------------|
| | \$659,184 | \$1,590,428 | | | | | \$2,249,612 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Boy Scout Boulevard at Westshore Boulevard Intersection Improvement
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Boy Scout Boulevard at Westshore Boulevard
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for additional northbound to westbound left turn lanes from Westshore Boulevard. The project includes survey, design, permitting, right-of-way acquisition and construction. This project will reduce congestion and delay and improve the level of service of Westshore Boulevard. The project may be eligible for partial funding from International Plaza.



INDEX CODE: PW0437GEF **PROJECT ID:** PW-08-014

| FUNDING: | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | TOTAL |
|----------|-----------|-----------|-----------|------|------|------|-------------|
| | \$659,184 | \$968,740 | \$652,074 | | | | \$2,279,998 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition | | | | | | | |
| Design | | | | | | | |
| Bid | | | | | | | |
| Award | | | | | | | |
| Construction | | | | | | | |