

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Demolitions of City Structures

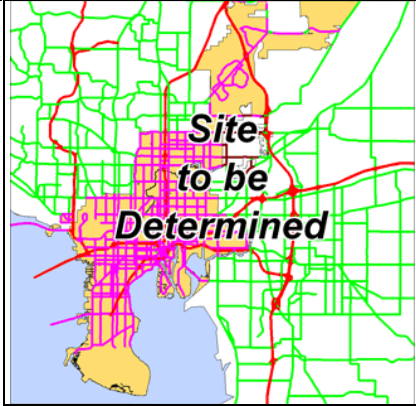
**RESPONSIBLE DEPARTMENT:**  
Growth Management and Development Services

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides funding to demolish structures on real property acquired or owned by the city in redevelopment areas. These funds are typically used to demolish structures on property received at sales conducted by the Hillsborough County Tax Collector. The structures on these properties are uninhabitable, unsafe and beyond repair as a result of the elements, age, lack of maintenance, termites, and other outside influences. In these instances, the city would then use the property in its affordable housing program or sell it to individuals or developers for redevelopment.



**INDEX CODE:** BC50321AA

**PROJECT ID:** BC-06-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$21,740	\$21,740	\$21,740	\$21,740	\$21,740	\$21,740	\$130,440

Land Acquisition							
Design							
Bid							
Award							
Construction							

When the city acquires property with condemned, substandard buildings, those structures are demolished.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Purchase of Lien Property

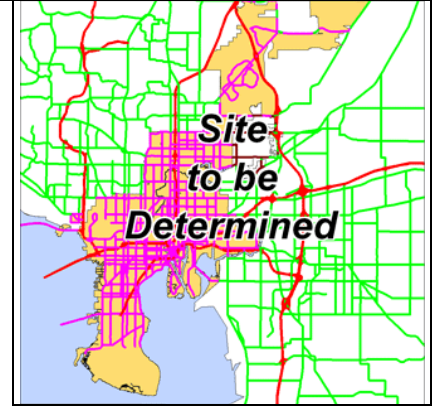
**RESPONSIBLE DEPARTMENT:**  
Growth Management and Development Services

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the real estate division to monitor the upcoming property tax foreclosures. These sales are scheduled and conducted by the Hillsborough County Tax Collector on property that the city may have liened for mowing, demolition, or code violations. It also provides funds to purchase these types of real property, especially in redevelopment areas. These properties are then used by the city in its affordable housing program or sold to individuals or developers for redevelopment.



**INDEX CODE:** BC50321AB

**PROJECT ID:** BC-06-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

When the city has an interest in a property it is acquired utilizing this fund account. The project also allows the city to protect its interest in city liens or other encumbrances placed on property sold at Hillsborough County Tax Collector sales.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Title, Appraisals and Assessment Fees

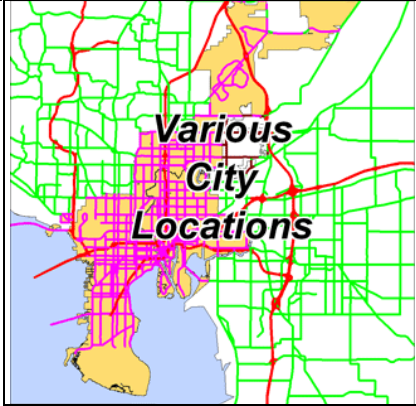
**RESPONSIBLE DEPARTMENT:**  
Growth Management and Development Services

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides payment for real estate title, survey, and environmental and technical reports needed to verify information prior to the city entering into real estate transactions. Prior to the city acquiring, disposing or leasing real property, the real estate division must verify ownership with title searches and title commitments. Similarly, the size of the real property needs to be determined by a survey. Property values are determined by appraisals. Environmental studies are obtained to ensure the property is not contaminated prior to purchase.



**INDEX CODE:** BC50321AE

**PROJECT ID:** BC-06-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Acquisition of sites for fire stations 19 and 22
- Relocation of the police and fire departments from North 22nd Street
- Relocation of records and archives from 1101 North Florida Avenue
- Disposition of 1420 North Tampa Street
- Complete additional links in the Greenways Trails Program
- Complete projects at University of Tampa
- FDOT Phase II house relocation totaling 29 possible moves

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Public Art

**RESPONSIBLE DEPARTMENT:**  
Neighborhood Services

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for funding of "Public Art" per Ordinance #8860-A, Chapter 4, of the City of Tampa Code. This chapter requires the city to obligate one percent of the cost of municipal construction projects for public art.



**INDEX CODE:** CA50321BA

**PROJECT ID:** CA-07-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The Public Art Committee recommends to the mayor the amount of monies to be allocated for selection, commissioning, acquisition, and installation of individual works of art to be incorporated as part of the municipal construction project for which the monies were appropriated.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Machinery and Equipment Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of aged machinery and equipment that may fail due to wear and tear. A recurring replacement plan is pivotal to maintaining a first-class facility for convention and meeting attendees.



**INDEX CODE:** CC50321AC      **PROJECT ID:** CC-06-018

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Furniture Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of the original furniture and fixtures which have exhausted their useful lives and can no longer be repaired. The annual funding allows for the replacement of furniture in ballrooms, meeting rooms, and pre-function areas and includes chairs, tables, risers, rope and stanchions, pipe and drape systems, and related equipment.



**INDEX CODE:** CC50321AI      **PROJECT ID:** CC-06-019

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Elevators Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for work on the west hall elevator which needs to be completed to access the fourth floor. This elevator is used by the general public. These changes will ensure compliance with the Americans with Disabilities Act requirements and meet the standards set by the Department of Business and Professional Regulation.



**INDEX CODE:** CC50321AN

**PROJECT ID:** CC-08-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$150,000						\$150,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Exhibit Airwall

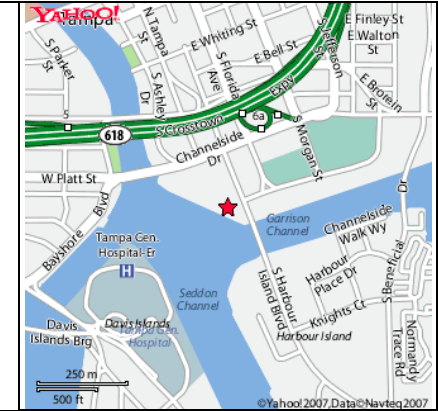
**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for a second airwall to accommodate multiple events in the exhibit hall space, offer better acoustics between the halls, and give the exhibit hall a more professional appearance.



**INDEX CODE:** CC50321AP

**PROJECT ID:** CC-08-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$550,000						\$550,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Security System / Lighting Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for enhanced security at the facility on a continuous 24-hour basis. These upgrades are designed to help increase the integrity of the overall system. As cameras, recorders, switches, and related equipment age, they need to be replaced with new technology. The Tampa Police Department and representatives from Homeland Security provided input and recommendations for areas of improvement.



**INDEX CODE:** CC50321AR

**PROJECT ID:** CC-08-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$425,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Telecommunication / Data Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for improvement of data telecommunication technology to service clients promptly and more efficiently. This equipment will allow all meeting rooms to be interconnected into a single local area network. Also, the facility will have the capability to provide wireless access throughout the building.



**INDEX CODE:** CC50321AS

**PROJECT ID:** CC-08-004

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$200,000						\$200,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Meeting Rooms / Ballrooms Door Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of doors and hardware in meeting rooms and ballrooms. The existing doors do not provide secure closure because of 18 years of wear and tear.



**INDEX CODE:** CC50321AT

**PROJECT ID:** CC-08-005

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$75,000	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$525,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

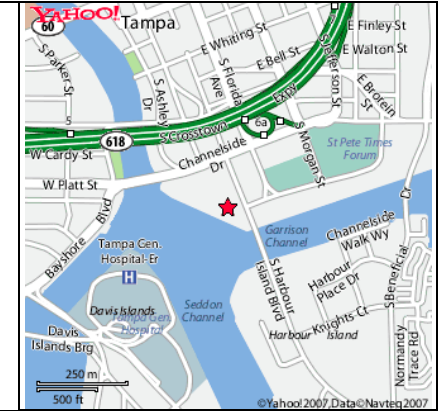
**PROJECT TITLE:**  
Interior Directional Signage Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for new interactive directional kiosk installation throughout the pre-function space to assist guests in navigating the building easily.



**INDEX CODE:** CC50321AU

**PROJECT ID:** CC-08-009

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$75,000						\$75,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Meeting Room / Restroom Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for upgrades to carpet, furniture, airwalls, ceiling tiles, lighting, bathroom fixtures, and other amenities in meeting rooms and public restrooms throughout the facility. The items are 18 years old and upgrades are essential for successful marketing.



**INDEX CODE:** PROJECT ID: CC-07-001

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
		\$375,000	\$419,200	\$475,000	\$675,000	\$700,000	\$2,644,200

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Logistics Area Enhancement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for a logistics area to be in close proximity to the exhibit hall. With the addition of the new airwall, a convenient logistics area is necessary to quickly respond to the requirements for three exhibit hall events simultaneously. The ability to mobilize equipment, supplies and personnel on short notice is needed to maintain the expected service level.



**INDEX CODE:** PROJECT ID: CC-08-006

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
		\$372,240					\$372,240

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Interior Walls / Pre-function Space Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for refurbishing and upgrading interior wall panels, furniture, fixtures and other amenities throughout the facility and ballroom pre-function space. The current wall panels are loose because the glue has dried out causing lack of adhesion. The furniture is outdated and need to be replaced with a modern decorative style and scheme.



**INDEX CODE:** PROJECT ID: CC-07-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$189,960	\$330,800	\$350,000	\$400,000	\$450,000		\$1,720,760

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Exterior Painting / Lighting Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for lighting improvements and the painting of the exterior of the facility in order to continue an aesthetically pleasing appearance. The metal trimmings of the building and sidewalks will be painted and sealed. The exterior lighting will be enhanced to improve the safety and security for clients.



**INDEX CODE:** PROJECT ID: CC-08-008

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$112,800	\$150,000					\$262,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Marquee Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of the marquee. Based upon the rapid changes in technology, the marquee and its supporting equipment is anticipated needing replacing in 2011. The LED (light-emitting diodes) components are reaching the end of their useful life.



**INDEX CODE:** PROJECT ID: CC-08-011

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$150,000						\$150,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

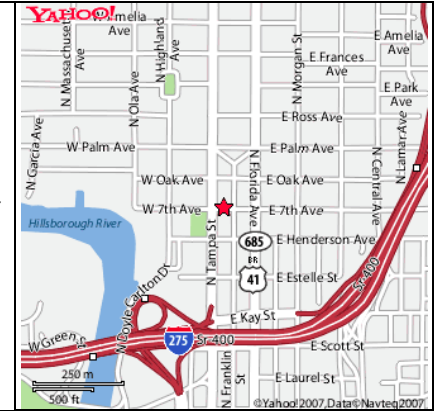
**PROJECT TITLE:**  
Multipurpose Training Room

**RESPONSIBLE DEPARTMENT:**  
Code Enforcement

**LOCATION:**  
102 East 7th Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for renovating a currently underutilized area into three separate spaces to be used for training, meetings, and conferences. This area will include a fully equipped and functional training room that will allow the department to conduct essential training in-house. The department will also be able to use this area to coordinate a variety of activities that foster interaction among employees. Additionally, the space will include a breakroom area and may serve as a conference room. Funds will also be used for additional hardware, software, and furniture necessary for conducting training sessions and presentations.



**INDEX CODE:** CE50321AA PROJECT ID: CE-07-005

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$33,531						\$33,531

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station Improvements

**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the funding for various fire station building improvements such as the replacement of roofs, apparatus doors, hot water heaters, interior painting, and concrete apron work to bring structures to a like new condition. Improvements needed vary from station to station and are based upon in-house building assessment surveys. These upgrades improve the working conditions for firefighters who work 24-hour shifts at the stations.



**INDEX CODE:** FD50321AD

**PROJECT ID:** FD-06-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

Locations for FY08 have not yet been determined.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Supply Office and Storage Warehouse

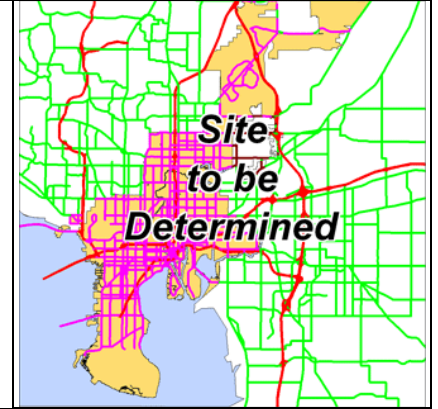
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the city to lease/buy an office/warehouse building within Tampa to house the fire department's supply office. This structure needs to have a minimum of 35,000 square feet of storage space, be centrally located in the city in a non-hurricane evacuation zone, and provide office space for five or more employees.



**INDEX CODE:**

**PROJECT ID:** FD-08-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$128,125					\$128,125

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Enlarge the City's Communication Center for Emergency Operations

**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
2920 East Henry Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for major building expansion and improvements to the city's communication signal building. The communication center was designed to handle 911 emergency calls, not EOC operations. The expansion is based on square footage requirements for the number of staff working per shift. As many as 30 agencies could have representatives at the building during a crisis. The EOC will need a substantial diesel power generator with its own fuel tank to service an emergency operation for three days or more. Also, the building must be reinforced to mitigate damage from severe winds from a hurricane or tornado.



**INDEX CODE:** PROJECT ID: FD-08-001

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$2,205,425						\$2,205,425

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

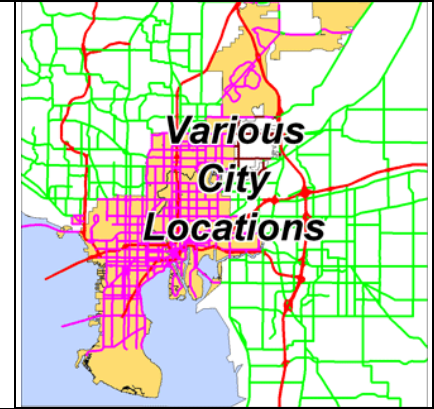
**PROJECT TITLE:**  
Interior Renovations

**RESPONSIBLE DEPARTMENT:**  
Non-Departmental

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the renovation of various city facilities as needs are identified.



**INDEX CODE:** ND50321BR PROJECT ID: ND-06-334

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Tampa Municipal Office Building - 306 East Jackson Street
- Old City Hall - 315 East Kennedy Boulevard
- Various other city facilities

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
ATM Network Equipment Replacement

**RESPONSIBLE DEPARTMENT:**  
Non-Departmental

**LOCATION:**  
200 West Tyler Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacing all ATM (asynchronous transfer mode) equipment. This is a three-year project that started in FY06. The City of Tampa's data network is comprised of two separate networks, ATM and Gigabit. Networking manufacturers dropped support for ATM in October 2005 and the ATM network is at risk. This project systematically replaces 13 ATM sites with gigabit equipment.



**INDEX CODE:** ND50321DU

**PROJECT ID:** ND-06-335

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$498,979						\$498,979

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Financial System Upgrade

**RESPONSIBLE DEPARTMENT:**  
Non-Departmental

**LOCATION:**  
315 East Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the upgrade of the accounting, budget, procurement, and fixed assets systems to the latest release. The upgrade will improve system performance, simplify entry of data, and provide access to the systems through the internet.



**INDEX CODE:** ND50321DX

**PROJECT ID:** ND-08-001

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$350,000						\$350,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Impound Lot Upgrade

**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
110 North 34th Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for repairs to the evidence processing building at the Tampa Police Department's impound lot. This project will include replacement and installation of wide overhead doors that are hurricane resistant up to 149 miles per hour, as well as the addition of a light-tight partition between the two main bays. Also, the purchase and installation of an explosion resistant chemical hood and new exhaust fan is planned. Additionally, this project accommodates for general repair and maintenance such as painting.



**INDEX CODE:** PD50321AS

**PROJECT ID:** PD-08-008

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$12,667						\$12,667

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Shelving for Evidence Control Facilities

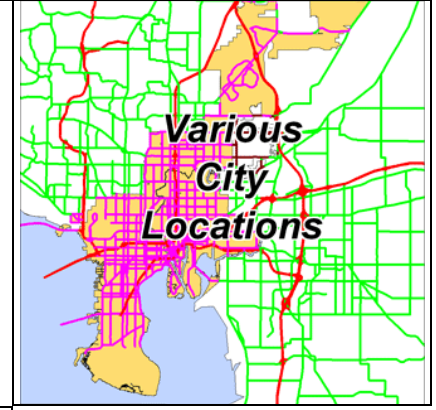
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

During the course of the recent reorganization project, it was determined that additional metal shelving is required for evidence storage. The majority of these shelves are needed at the impound lot warehouses. This type of shelving has proved to be extremely successful in storing and maintaining the integrity of each piece of evidence.



**INDEX CODE:** PD50321AT

**PROJECT ID:** PD-08-010

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$34,914						\$34,914

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Headquarters Evidence Room - 411 North Franklin Street
- Headquarters Supply Area - 411 North Franklin Street
- Impound Lot - 110 North 34th Street

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Police Communications System

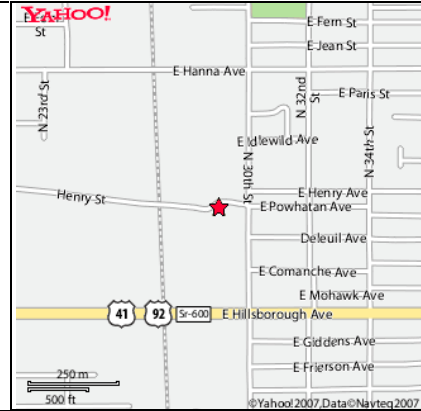
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
2920 East Henry Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for a 700/800 MHz system capable of efficiently supporting all city departments' radio communications, as well as providing the backbone for emergency tactical interoperability in a time of crisis, which will coordinate multi-jurisdictional responses. Completion of this project will allow the city to meet the mandates of the Federal Communications Commission. This project is being partially funded through the Department of Homeland Security Urban Area Security Initiative (UASI) grant for FY06 grant (\$5 million) and FY07 (\$2 million) and Police Department's Law Enforcement Trust Fund (\$1 million). The total project cost is estimated at \$11,000,000.



**INDEX CODE:** PD50321AU

**PROJECT ID:** PD-08-009

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$1,000,000						\$1,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Outdoor Police Firing Range

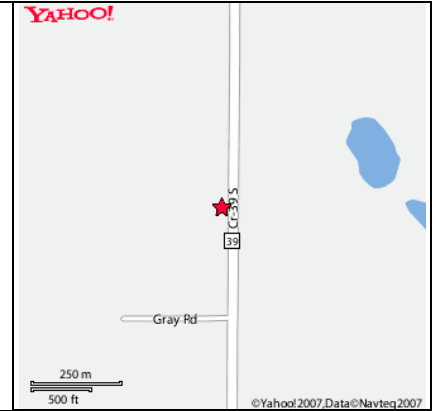
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
14063 South Highway 39

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for remodeling an existing range, which is located on property owned by the Hillsborough County Sheriff's Office in Lithia, Florida, and will be donated to the City of Tampa Police Department. The range would provide firing positions to accommodate 20 officers with a 3, 7, 15, and 25 yard shooting stage. The range would be equipped with a new automated target system, which would allow for different scenario and decision-based instruction. A building would also be constructed to provide for secure storage of range supplies and equipment. A small classroom located in the building would be used to facilitate instruction.



**INDEX CODE:**

**PROJECT ID:** PD-08-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
						\$776,236	\$776,236

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Irrigation and Lighting - Radio Controlled

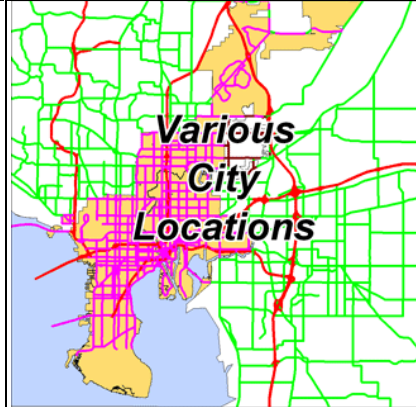
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for upgrade, installation and repair of the city-wide radio controlled irrigation system. This system is controlled by a central computer, which communicates with field units necessary to operate the various irrigation zones throughout the city. It also controls the on/off function of lights in various parks. The system has the ability to manage the amount of water dispensed for any zone and will shut down any zone that malfunctions. The parks and recreation department is establishing security lighting throughout the city. This system can be placed on the existing radio controlled system, which will turn the lights on and off and has electromagnetic locks for securing buildings and sites.



**INDEX CODE:** PR50321AO

**PROJECT ID:** PR-06-010

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Oak Park Center - 5215 East 15th Avenue
- West Tampa Ballfields - 3100 West Pine Street
- Gadsden Park Ballfields - 6901 South MacDill Avenue
- Ballast Point Park - 5300 Interbay Boulevard
- Riverfront Baseball / Soccer Fields - 1001 North Boulevard
- Cypress Point Park - 5620 West Cypress Street
- Roy Jenkins Pool - 154 Columbia Drive
- Doc Nance Baseball Field - 3006 North Ola Avenue
- Grant Park - 3724 North 54th Street
- Perio Little League Fields - 2136 Perio Street

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Parks and Recreation Sign Replacement

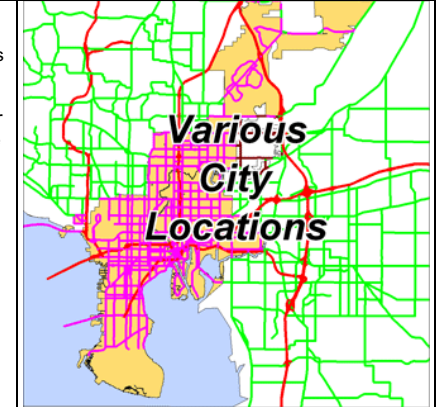
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the city's parks and recreation signs. The parks and recreation department is responsible for the maintenance of approximately 325 signs. It is necessary to replace signs due to deterioration, name changes and vandalism. Safety issues are also a concern for maintaining and clearly identifying all site locations within the city's parks and recreation system.



**INDEX CODE:** PR50321AS

**PROJECT ID:** PR-06-015

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Capaz Park - 2700 Aileen Street
- Tampa Park Plaza - 1314 Scott Street
- Gadsden Park - 6901 South MacDill Avenue
- Foster Park - 4700 South Clark Avenue
- Henry & Ola Park - 502 West Henry Avenue
- Plymouth Park - 1001 West Adalee Street
- Calvin Taylor Park - 611 West Indiana Avenue
- Woodland Terrace Park - 6400 32nd Street
- Cheney Park - 8699 North Taliaferro Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

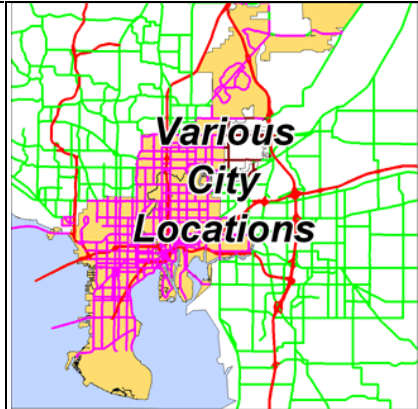
**PROJECT TITLE:**  
Wood Floor and Painting Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the refinishing of wood floors and painting projects at various city facilities on an as-needed basis. The expansion of recreational facilities to include gymnasiums has significantly increased the quantity of wood floors maintained by the department. Yearly treatment of floors prolongs the life of both the flooring material and court striping. Work must be sequenced and scheduled to minimize disruption to scheduled activities at the facilities. Many of the buildings and shelters within the parks and recreation system are in need of painting to improve their overall appearance and to prolong the life of the facility.



**INDEX CODE:** PR50321GY

**PROJECT ID:** PR-06-023

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$720,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Wood Flooring Sites:  
Forest Hill Center - 724 West 109th Avenue  
Loretta Ingraham Recreation Complex - 1611 North Hubert Avenue  
Port Tampa Center - 4799 West Lancaster Street

Painting Sites:  
Sulphur Springs Family Water Complex - 713 Bird Street  
Copeland Park - 11001 North 15th Street  
Takomah Trail Park - 10099 Takomah Trail  
Salcines Park - 1705 North Howard Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

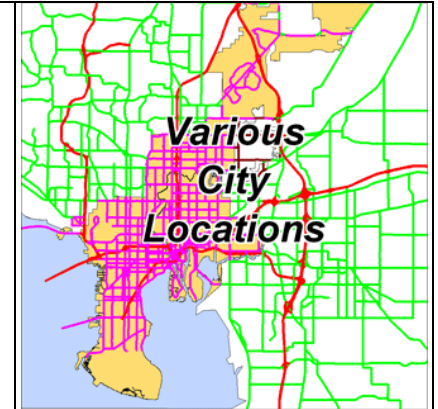
**PROJECT TITLE:**  
Landscape and Xeriscape Replacement

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of damaged trees, shrubs, and irrigation in parks, parkways, and other public landscaped areas on an as-needed basis. The department planted over 48,000 plants over the last six years. The parks and recreation department will increase the number of xeriscape projects in an attempt to decrease water consumption. Xeriscape landscaping is an environmentally friendly method of landscaping that focuses on water conservation.



**INDEX CODE:** PR50321GZ

**PROJECT ID:** PR-06-012

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Bayshore Boulevard Linear Park - Platt Street to Gandy Park  
Cypress Point Park - 5620 West Cypress Street  
Other locations throughout the city on an as-needed basis

## FY08-13 CAPITAL IMPROVEMENT PROJECT

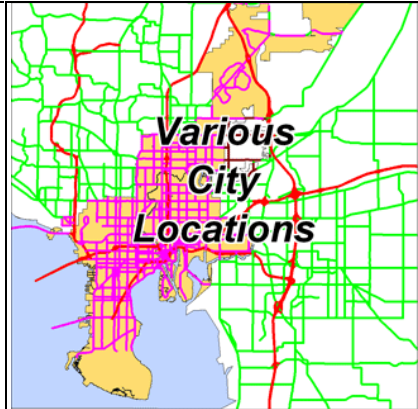
**PROJECT TITLE:**  
Pool Facility Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for annual maintenance and improvements of all swimming pools to include filters, heaters, pumps, deck repair, and building repairs. This project allows the department to ensure a safe and efficient operation of our swimming pools and meet health department safety standards.



**INDEX CODE:** PR50321HT      **PROJECT ID:** PR-07-001

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Lopez Pool - 133 North Maxwell Place
- Williams Pool - 4362 East Osborne Avenue
- Copeland Pool - 11001 North 15th Street
- Danny Del Rio Pool - 10105 North Boulevard

## FY08-13 CAPITAL IMPROVEMENT PROJECT

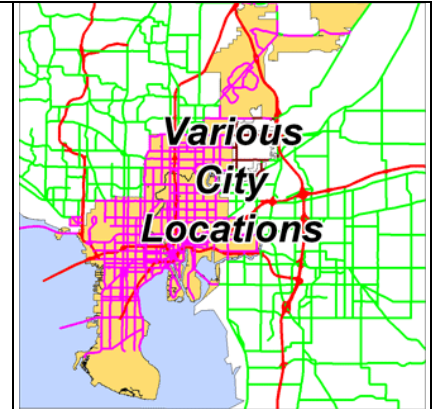
**PROJECT TITLE:**  
Facility Renovations / Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for grading, clearing, parking sites, trails, signage, roof repair, plumbing, electrical and other renovations at various parks. The parks and recreation department targets several facilities per year for complete upgrades. The needs and assessment master plan is used to determine the priority, schedule, and program for facilities to be upgraded.



**INDEX CODE:** PR50321HU      **PROJECT ID:** PR-07-003

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- West Tampa Little League - 3100 West Pine Street
- MacFarlane Park - 1700 North MacDill Avenue
- Rowlett Park - 2401 East Yukon Street
- Grant Park - 3724 North 54th Street
- Robles Park - 3305 Avon Avenue
- Rey Park Center - 2301 North Howard Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Courts, Sidewalks and Trail Improvements

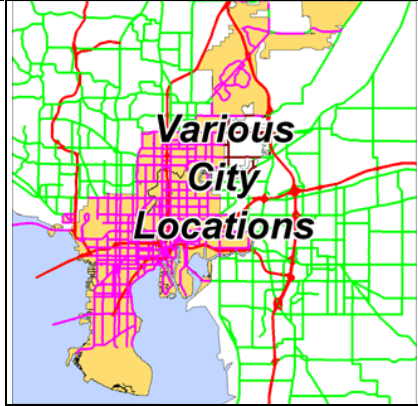
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacing and establishing tennis and multi-purpose courts, sidewalks, and trails throughout the city. This project also includes new fencing, lighting upgrades, and metering for efficiency. Lighting upgrades improve the illumination while reducing energy costs. The court replacements are needed as courts deteriorate. The parks and recreation department's goal is to provide the highest quality of sports facilities to the community. Additionally, this project allows for the establishment of paved trails with signs and amenities such as benches and drinking fountains to provide a quality trail system.



**INDEX CODE:** PR50321HV

**PROJECT ID:** PR-07-002

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Port Tampa Center- 4799 West Lancaster Street
- River Tower Park - 701 East Bird Street
- Hillsborough River Greenway Trail - Plant Park to Martin Luther King Jr. Center
- Rowlett Park - 2401 East Yukon Street
- Himes Avenue Sports Complex - 4411 South Himes Avenue
- 18th Avenue Park - 2902 North 32nd Street
- Hyde Park Art Studio - 702 South Albany Avenue
- Woodland Terrace - 6400 32nd Street
- Sandra W. Freedman Tennis Complex - 59 Columbia Drive

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Recreation and Program Tracking Software

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
1420 North Tampa Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of an on-line reservation, registration, and information system to serve the public in a more efficient and cost-effective manner. This real time service, accessible 24 hours a day, 7 days a week, via the internet, will not only provide general information, but enable users to register for classes, camps, programs, and activities, as well as make reservations for pavilions and other park facilities. The department currently manages and tracks these activities manually. This system will increase utilization of the department's services as well as substantially increase management and statistical tracking capabilities. A recreation and program tracking software system will provide for increased efficiency, productivity, tracking, marketing capabilities, reporting, scheduling, and customer service.



**INDEX CODE:** PR50321LJ

**PROJECT ID:** PR-08-028

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$100,000						\$100,000

Land Acquisition							
Design							
Bid							
Award							
Construction							



## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Building Renovations

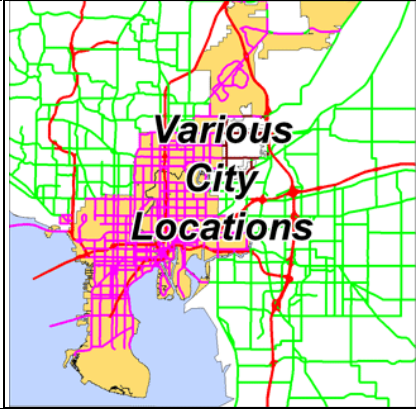
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the interior renovations to several facilities. The construction renovations will include bathroom repairs, painting, plumbing, electrical, floor repair, and window repair. If funding is available after the interior repairs are completed, exterior projects will be examined.



**INDEX CODE:** PROJECT ID: PR-08-009

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
			\$1,842,000		\$112,800	\$340,800	\$2,295,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Robles Park - 3305 North Avon Avenue - FY10
- DeSoto Park - 2617 Corrine Street - FY10
- Poe Meditation Center - 7525 North Boulevard - FY12
- MacFarlane Park Gazebo - 1700 North MacDill Avenue - FY13
- North Seminole Ballfield - 12th Street and Sligh Avenue - FY13

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Land Acquisition

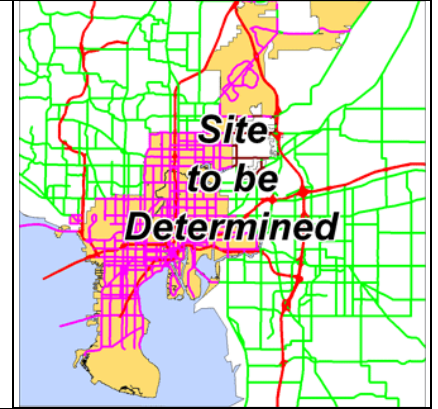
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the purchase of land throughout the city. This land will be used for parks and active recreation areas / ballfields. The city continually looks for opportunities to acquire land to provide more green space and leisure activity locations for its citizens.



**INDEX CODE:** PROJECT ID: PR-08-033

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
						\$2,000,000	\$2,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Youth League Enhancements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the ability to help various little leagues renovate concession buildings, restrooms, playing fields, etc. Many leagues are in need of assistance for renovations but the revenues generated from concession sales and registrations are insufficient to fund major improvements. These funds can also be matched by private partnerships.



**INDEX CODE:** PROJECT ID: PR-08-023

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
						\$1,228,000	\$1,228,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Virginia Rivers Theatre Development

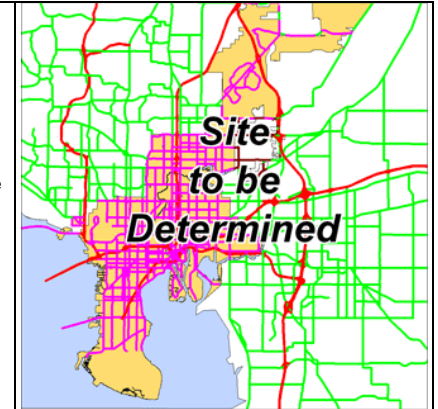
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of approximately 16,000 square feet of performing and classroom space to house the award winning creative arts theater. The creative arts theater is the city's resident professional children's theater troupe and has been touring for over 33 years. The company has won several awards for their innovative vision and approach to children's and community programming. This facility would give the theater group a place to call home and provide the community with a hands on facility to learn puppetry, live acting, storytelling, and dance.



**INDEX CODE:** PROJECT ID: PR-08-025

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$1,178,000				\$1,178,000

Land Acquisition							
Design							
Bid							
Award							
Construction							



## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Blake Trail - North Section Development

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Blake High School to Martin Luther King Jr. Center / Playground

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the design to expand the Blake Trail, which is part of the greenway trail system. Included in the design of this project is the establishment of a paved trail with signs and benches from Blake High School to Martin Luther King Jr. Center / Playground. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for a quality trail system.



**INDEX CODE:** PROJECT ID: PR-08-031

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
					\$282,000		\$282,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

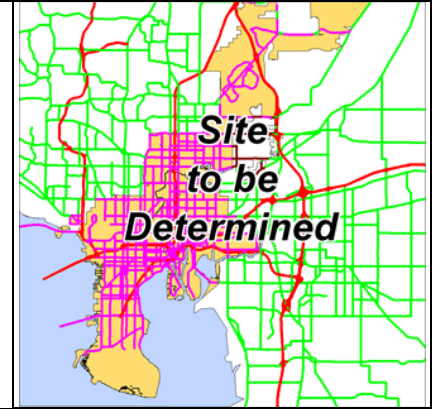
**PROJECT TITLE:**  
Recovery Action Plan - Master Plan

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the development of a parks and recreation systematic long-range master development plan. The parks and recreation department's planning and design team is charged with addressing the challenges of our rapidly growing community by planning for and providing adequate parks, trails and recreation facilities. The plan will guide the development of projects and programs. The department is currently contracting with a consultant to update the Recovery Action Plan which provides an inventory and benchmark of facilities and their condition as well as prioritizing challenges. Phase II of the project is the development of our long-range master development plan.



**INDEX CODE:** PROJECT ID: PR-07-031

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
				\$141,000	\$125,000		\$266,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The long-range master development plan will prioritize locations / projects.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Davis Islands Boat Ramp Improvement

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
1002 Severn Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for improvements to the Davis Islands boat ramp due to wear and tear. The department will be applying for a matching grant for this project. This upkeep will be necessary to provide quality service in a safe, durable and clean facility for the community.



**INDEX CODE:** **PROJECT ID:** PR-08-013

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
					\$225,600		\$225,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Park Improvements / Renovations

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
724 West 109th Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for continued improvements at Forest Hills Park including a picnic shelter, picnic tables, benches, trash receptacles, grills, drinking fountains, etc. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for quality park facilities.



**INDEX CODE:** **PROJECT ID:** PR-07-037

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
						\$225,600	\$225,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Heights Greenway

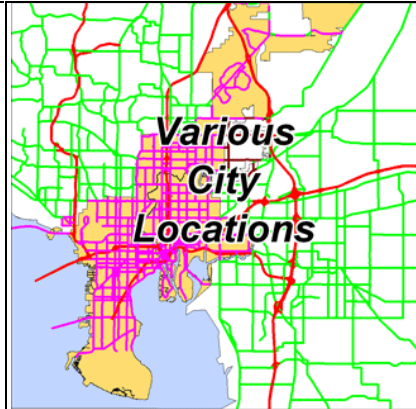
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of an approximately one-third mile asphalt trail and related amenities in the area known as Tampa Heights. Construction of the actual greenway was made possible by the Florida Department of Transportation during the construction of the Tampa Downtown Interchange. The trail will start at 7th Avenue and parallel the interstate north to Amelia Avenue. The Tampa Heights Civic Association supports the construction of this recreation amenity in their community.



**INDEX CODE:** PROJECT ID: PR-08-022

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$135,360				\$135,360

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Along the Interstate from 7th Avenue to Amelia Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Master Plans

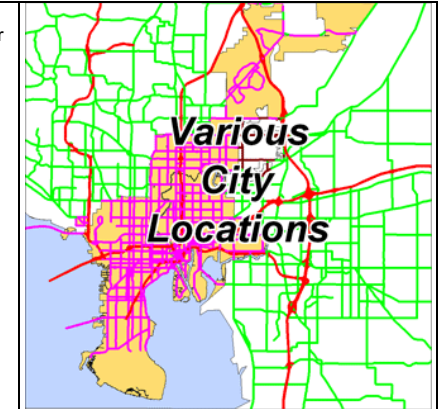
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of master plans for specific park sites. The master plans consist of identifying the needs of a park site and creating a program based on those needs. Inventory analysis and neighborhood coordination are considered when developing a plan. From this, a detailed master plan is created with all project improvements, elements, locations, layouts, sizes, quantities, construction drawings, etc.



**INDEX CODE:** PROJECT ID: PR-07-012

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
					\$112,800		\$112,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Julian B. Lane Riverfront - 1001 North Boulevard
- Vila Brothers Park - 700 North Armenia Avenue
- Lowry Park - 7525 North Boulevard
- Marcellino Huerta Park - 4120 Bay to Bay Boulevard

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Ybor City Dog Park Construction

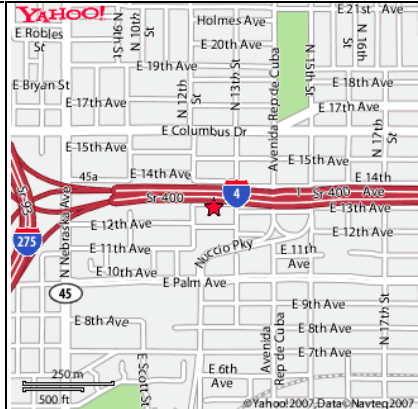
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
1223 East 13th Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the design and construction of a dog park in Ybor City. The parks and recreation department has targeted Ybor City for FY12. The construction will consist of fencing, irrigation, ancillary equipment, drinking fountains, a concrete entry slab, and re-sodding of existing park area. The city has an agreement with FDOT to use this property along the Interstate. The community has been involved in developing this project.



**INDEX CODE:** PROJECT ID: PR-08-014

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
					\$67,680		\$67,680

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Blake Trail Development

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Julian B. Lane Riverfront Park to Cass Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the design to expand the Blake Trail, which is part of the greenway trail system. Included in the design of this project is the establishment of a paved trail with signs and benches from Julian B. Lane Riverfront Park to Cass Street. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for a quality trail system.



**INDEX CODE:** PROJECT ID: PR-08-026

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
						\$56,400	\$56,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Giddens Park - Design

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
5209 North 12th Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for additional building design for the construction of a new playground activity center, which will provide enclosed space for after-school and neighborhood programs. The center will provide computer classes, arts and craft activities, games, and other programs that would otherwise be unavailable to the community. This facility will also provide a safe location for the after-school and summer programs to operate during inclement weather.



**INDEX CODE:** PROJECT ID: PR-08-027

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$50,000				\$50,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Marina - Marjorie Park Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
115 Columbia Drive

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the purchase and installation of a new point of sale system for marina operations at Marjorie Park. The new system will provide a more efficient tracking system for gas and store purchases.



**INDEX CODE:** PROJECT ID: PR-08-019

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
					\$30,000		\$30,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Roy Jenkins Pool Master Plan

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
154 Columbia Drive

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of a master plan for Roy Jenkins Pool. The master plan consists of identifying the needs for the pool while utilizing community input. The community has agreed to fund \$25,000 from the Tampa General Hospital Improvements Trust Funds towards this master plan.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** PR-08-029

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$28,200				\$28,200

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Stationary Fuel Tanks

**RESPONSIBLE DEPARTMENT:**  
Public Works

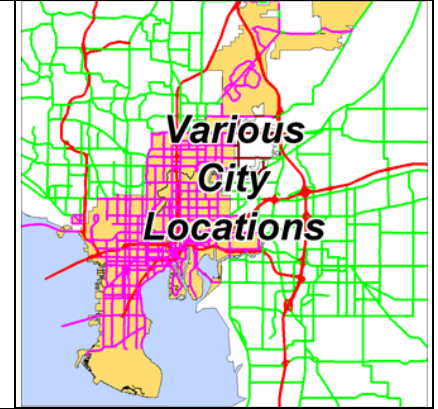
**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the materials, construction, repair, and professional services necessary for the regulatory compliance of petroleum storage, management, assessment, and remediation. Federal, State, and County regulations require specific preventative, diagnostic, emergency-related and corrective actions associated with storage, usage, and accidental release of petroleum.

Stationary tanks at the fire department must be moved by 12/31/09. This project provides for the removal of underground fuel tanks at Fire Station #20 and the installation of new above ground fuel tanks at Fire Station #21. The above ground tanks would respectively hold 1,000 gallons of gasoline and/or diesel fuel which will allow the department to better operate and handle citizen's 911 emergency calls in New Tampa and the city's newly annexed areas.



**INDEX CODE:** PW50321AA **PROJECT ID:** PW-06-003

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$563,760	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$1,013,760

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Fire Station #1 - 808 East Zack Street
- Fire Station #8 - 2050 North Manhattan Avenue
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #20 - 16200 Bruce B. Downs Boulevard
- Fire Station #21 - 18902 Green Pine Lane
- Signal Division - 2904 Mitchell Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Roof Replacement

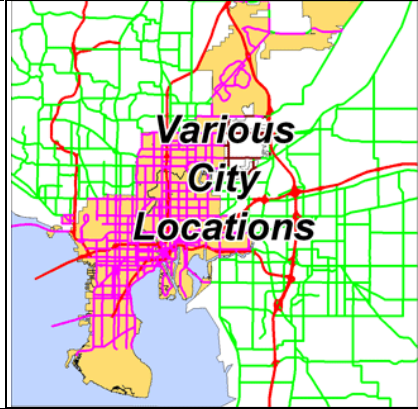
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of deteriorated roofs at city-owned facilities. The conditions of the roofs are evaluated and prioritized. The project provides for addressing roof repair and replacement situations that are discovered during the course of the year. Roof types include built-up, shingle and metal.



**INDEX CODE:** PW50321AB

**PROJECT ID:** PW-06-062

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$200,000	\$200,000	\$747,780	\$200,000	\$888,301	\$771,819	\$3,007,900

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Fire Station #1 - 808 Zack Street
- Fire Station #6 - 311 South 22nd Street
- Fire Station #8 - 2050 North Manhattan Avenue
- Building Maintenance - 1550 North Grady Avenue
- Oaklawn Cemetery Sexton House - 606 East Harrison Street
- Tampa Police Department Headquarters - 411 Franklin Street
- Tampa Theatre - 711 North Franklin Street
- Tampa Municipal Office Building - 306 East Jackson Street
- Kid Mason Center - 1101 North Jefferson Street
- Wayne Papy Center - 6925 North Florida Avenue
- Bobby Hicks Pool Building - 4120 West Mango Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Termite Eradication

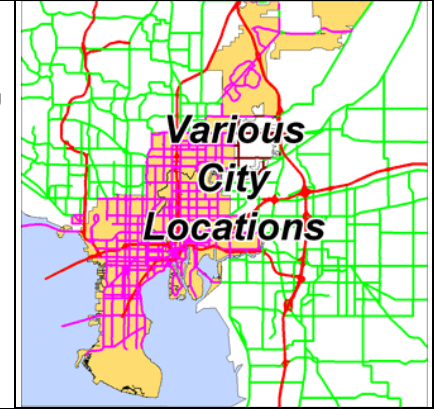
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for termite fumigation at various city locations. Sites included are a combination of planned projects and demand driven conditions. Work requires sequencing and scheduling to minimize disruption to ongoing operations. After hours treatment is required so that the facilities are unoccupied when fumigant is applied.



**INDEX CODE:** PW50321AC

**PROJECT ID:** PW-06-067

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Temple Crest Center - 8116 North 37th Street
- Ybor City Art Studio - 1800 8th Avenue
- Taylor Studio - 611 West Indiana
- North Hubert Craft Studio - 309 North Hubert Avenue
- Desoto Park Community Center - 2601 Stuart Street
- Wayne Papy Dance Studio - 6925 North Florida Avenue
- North Tampa Community Center - 8608 North 12th Street

## FY08-13 CAPITAL IMPROVEMENT PROJECT

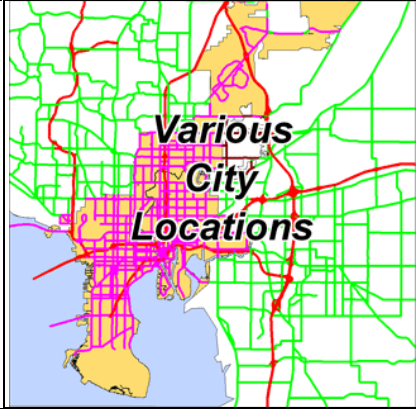
**PROJECT TITLE:**  
Climate Control

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of deteriorated HVAC (heating, ventilating, air conditioning) systems. Many of these systems have exceeded their useful lives and parts are becoming more difficult and costly to obtain. Energy savings will also accrue with their replacement. Work is sequenced and scheduled to minimize impact to ongoing operations. This project assumes no asbestos, interior air quality issues or structural modifications are necessary. The project also provides for addressing unanticipated equipment failures that occur in the course of the year.



**INDEX CODE:** PW50321AR      **PROJECT ID:** PW-06-061

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$913,080

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Seminole Garden Center - 5800 Central Avenue
- Martin Luther King Jr. Center and Gym - 2300 North Oregon Avenue
- Fire Dept. #1 - 808 Zack Street
- Taylor Craft Studio - 611 West Indiana Avenue

## FY08-13 CAPITAL IMPROVEMENT PROJECT

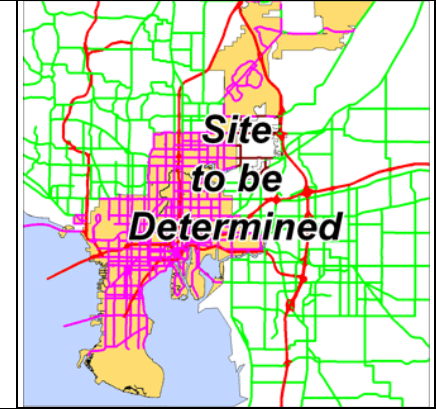
**PROJECT TITLE:**  
Americans with Disabilities Act Modifications

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides funding for accessibility improvements to various facilities in accordance with the requirements of the federal Americans with Disabilities Act. Work is driven upon identification of needed improvements. Types of improvements include, but are not limited to, exterior and interior ramps, railings, tactile warnings, signage, etc.



**INDEX CODE:** PW50321AT      **PROJECT ID:** PW-06-064

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Theatre Electrical Room Upgrade

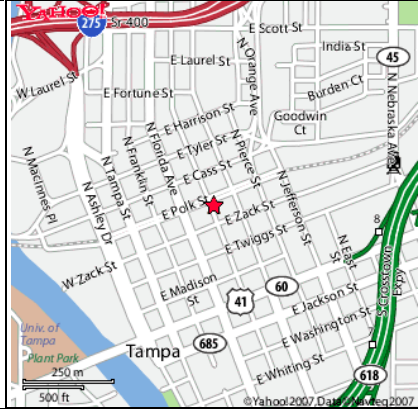
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for structural upgrades and waterproofing to the electrical room. The area serves as the roof of the theater basement and provides protection for the dressing and equipment rooms, as well as the main electrical service panel. Existing conditions allow significant moisture intrusion threatening the interior finishes and the theatre's electrical equipment.



**INDEX CODE:** PW50321CN

**PROJECT ID:** PW-08-044

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$650,000						\$650,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Transportation Signage Program

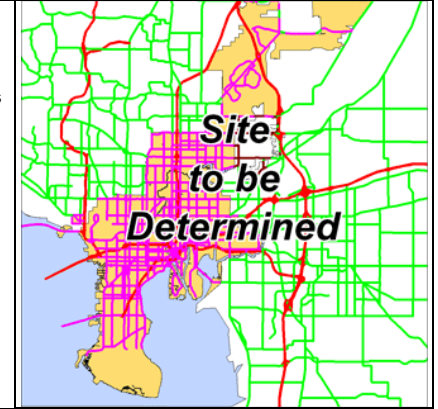
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for installation of stop signs, traffic signs, street name signs, illuminated street name signs, pavement markings, centerlines, legends, and crosswalks throughout the city. The transportation division surveys areas for the condition and presence of traffic signs and markings. Areas that have missing signs, inadequate sign or marking conditions, or have generated customers request and concerns about signs are inventoried for replacement. Standard regulator signs are ordered from vendors while the street name signs are assembled in-house using inventoried material and the city's sign shop crews. The signs are then installed using the city's sign maintenance crews.



**INDEX CODE:** PW50321CU

**PROJECT ID:** PW-06-055

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

Areas will be surveyed in late FY07 for installation of signs for FY08. East Tampa areas will be reviewed and prioritized.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Information Technology Relocation

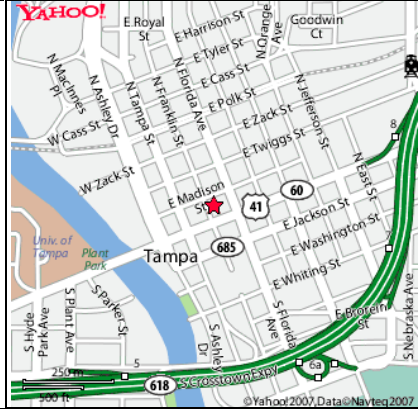
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
411 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the relocation and consolidation of information technology offices to the Tampa Police Department headquarters building located at 411 North Franklin Street. The benefit of this move is the consolidation of information technology personnel into one location with the exception of the operations section which will remain on the fourth floor of the Library Annex until 2009. The expected completion date is December 2007. The timing of this project is contingent upon the completion of the new District III headquarters for the Tampa Police Department and relocation of Tampa Police Department District III personnel from the headquarters building.



**INDEX CODE:** PW50321DF

**PROJECT ID:** PW-07-053

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$484,800						\$484,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Historic City Hall Elevator Replacement

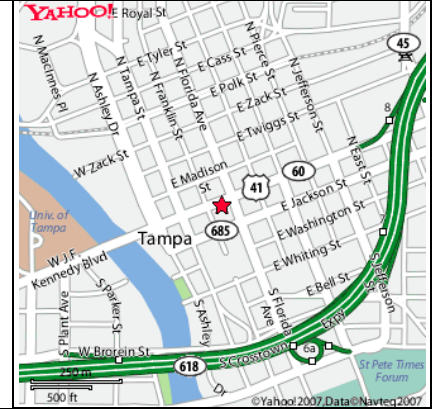
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
315 East Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of the elevator located in the historic City Hall facility. This project will modernize the elevator cab and controls. Installation and implementation of systems must be sequenced and scheduled to minimize disruption to building operations.



**INDEX CODE:** PW50321DH

**PROJECT ID:** PW-08-039

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$580,920						\$580,920

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

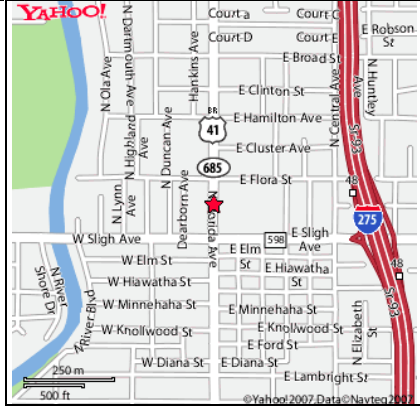
**PROJECT TITLE:**  
Wayne Papy Center Emergency Generator Transfer Panel

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
6925 North Florida Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for installation of one emergency generator transfer panel to support the Wayne Papy Center during emergency power outages. The Wayne Papy Athletic Center complex is designated as an Emergency Response Center and is occupied during hurricane or emergency conditions.



**INDEX CODE:** PW50321DJ      **PROJECT ID:** PW-08-038

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$129,494						\$129,494

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

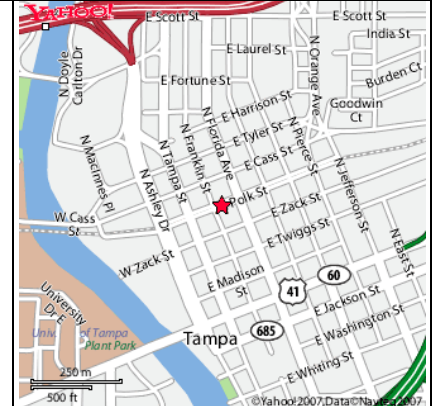
**PROJECT TITLE:**  
Downtown Two-Way Street Configuration

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for reconfiguring downtown streets from one-way traffic flow to two-way traffic flow in annual phases. Improvements are directed at retrofitting the traffic signal poles and mast arms, removing and replacing traffic signs, reconfiguring parking spaces and meters, resurfacing, installing additional destination signage, and marking and striping intersections, crosswalks, centerlines, and parking spaces. Other improvements may include delineating crosswalks with brick pavers or brick imprint. The street concept design for the downtown area emphasizes the pedestrian character of these streets. Design plans include engineering and preliminary concept design / evaluation for Avenue of the Arts improvements to Zack Street between Nebraska Avenue and Ashley Drive, which will emphasize adding pedestrian character to this road segment with art and cultural amenities, as well as landscaping to integrate the planned improvements to Ashley Drive and the broader downtown area.



**INDEX CODE:**      **PROJECT ID:** PW-08-046

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
		\$2,438,650					\$2,438,650

Land Acquisition							
Design							
Bid							
Award							
Construction							

Madison Street was completed in 2006 and Twigg Street in 2007. Polk street is scheduled for reconfiguration in FY08 while Zack Street will be designed in FY08 and reconfigured in FY09. Tax Increment Financing (TIF) will fund the Polk Street reconfiguration and the Zack Street design in FY08 and assumes that TIF will cover future costs.



## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Historic City Hall Window Rehabilitation

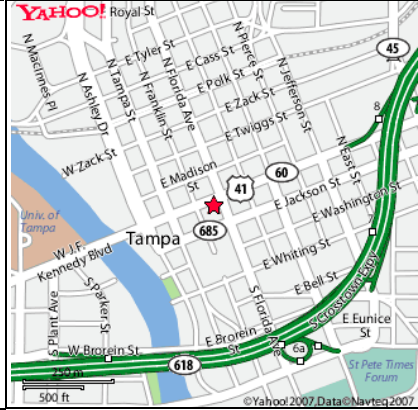
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
315 East Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of exterior window units in the City Hall building. The windows are major visual and functional elements of the building's exterior. There are 116 masonry openings, each of which is filled with triple window units. Current condition of the windows is poor with visible deterioration in multiple locations. This historic property is protected through the city's Historic Preservation Ordinance as a local landmark and is listed in the National Register of Historic Places.



**INDEX CODE:**

**PROJECT ID:** PW-08-036

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
					\$1,424,664		\$1,424,664

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Energy Management Systems

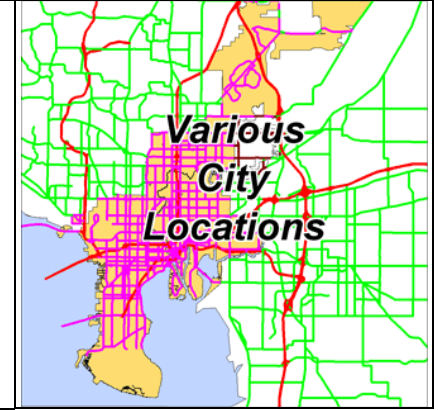
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the installation of energy management systems at various city facilities. Benefits from this project include remote control and monitoring of air conditions in the facilities, early identification of system problems and energy savings. Installation and implementation of systems must be sequenced and scheduled to minimize disruption to ongoing building operations.



**INDEX CODE:**

**PROJECT ID:** PW-07-027

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
			\$833,000				\$833,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Tampa Municipal Office Building - 306 East Jackson Street
- City Hall - 315 East Kennedy Boulevard
- Fire Station #1 - 808 Zack Street

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Municipal Office Building / City Hall Floor Upgrades

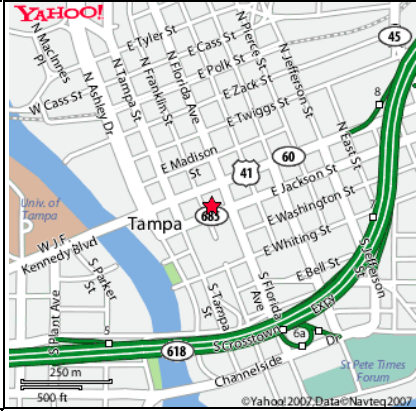
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
306 East Jackson Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for renovation of furniture / fixtures in the Tampa Municipal Office Building and City Hall. Much of the modular furniture is over 25 years old, damaged and worn. Systems are obsolete and replacement or compatible pieces are not available. Work will include replacement of modular furniture, carpet, and data, voice and electrical wiring for an entire floor. It will also include updating the communications room on each floor.



**INDEX CODE:**

**PROJECT ID:** PW-07-028

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
						\$748,488	\$748,488

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Police Department Headquarters Domestic Water Tank Replacement

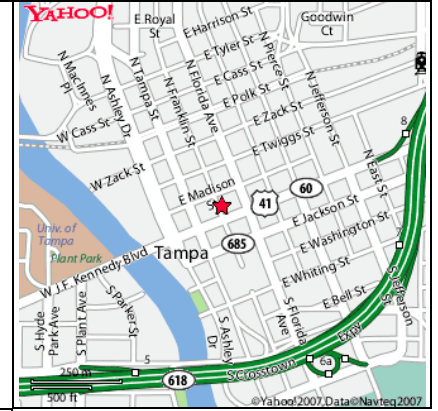
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
411 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for a new domestic water tank to replace the tank which is over 40 years old at the Tampa Police Department headquarters. The tank is showing signs of deterioration which cannot be repaired.



**INDEX CODE:**

**PROJECT ID:** PW-08-027

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
			\$388,483				\$388,483

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Special Events Warehouse

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
34th Street and Clark Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the storage and organization of special events signs and several hundred legends. The 30'x60' warehouse will be constructed of corrugated steel sheeting over a steel frame with a concrete foundation in order to store barricades, signs and cones for security and weather protection. The organization of these items is necessary to efficiently access them for each event.



**INDEX CODE:**

**PROJECT ID:** PW-08-018

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
				\$39,480			\$39,480

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Stage Lighting Control Replacement

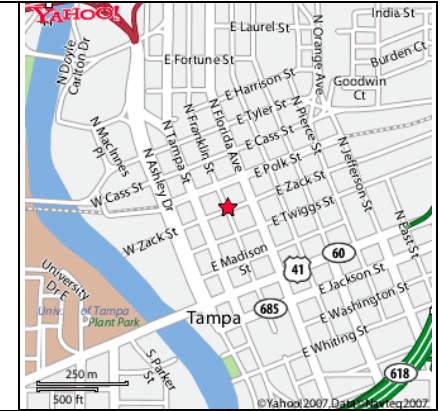
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the theatre's 30-year-old stage lighting, dimming, and control systems. The current system of analog dimmers is obsolete and is incompatible with digital components that are standard with touring concert artist equipment. Furthermore, the current system has been under constant repair for the past six years. The replacement lighting controls will consist of a dimmer-per-circuit soft patch that will expand the theatre's production capacities without the expense of adding additional circuitry.



**INDEX CODE:**

**PROJECT ID:** TT-07-001

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
							\$32,820

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Electrical Renovation

**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for substantial upgrades to the aging electrical wiring at the Tampa Theatre. Many of the theatre's electrical circuits still contain 80-year-old cloth covered wiring and scores of major circuits are still controlled by fuse boxes instead of modern circuit breaker panels.



**INDEX CODE:**

**PROJECT ID:** TT-07-002

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
			\$124,080	\$293,280			\$417,360

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Seat Replacement / Restoration

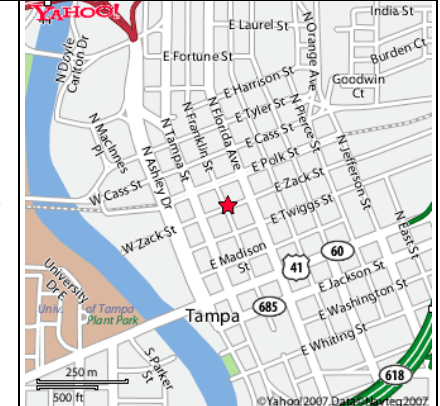
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the auditorium's seats. The existing seats are almost 30 years old and are increasingly troublesome to maintain. Broken springs, malfunctioning seat bottom returns, and worn upholstery are common throughout the theatre. New seating, using period aisle stanchions and wood frames with upholstered seat cushions, is proposed along with the elimination of approximately 60 seats on the main floor to increase overall leg room and comfort. Re-seating in the hall will also provide the opportunity to enhance Americans with Disabilities Act needs and integrate production positions for road show sound and light boards into new convertible rear sections to free up aisle space.



**INDEX CODE:**

**PROJECT ID:** TT-07-003

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
					\$11,280	\$317,490	\$328,770

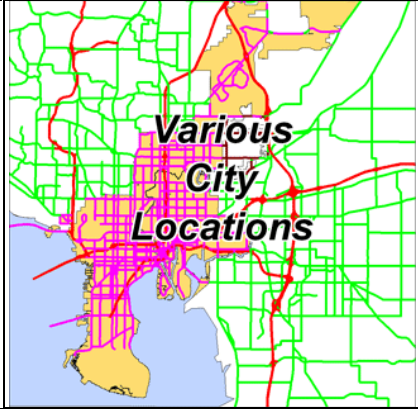
Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:** Fencing / Backstops / Gates / Vehicle Control Replacement  
**RESPONSIBLE DEPARTMENT:** Parks and Recreation

**LOCATION:** Various Locations - See Below  
**FUNDING SOURCE:** Community Development Block Grant

**PROJECT DESCRIPTION:**  
 This project provides for the purchase of materials and installation of fencing, backstops, gates, and vehicle control devices (bollards) throughout the eligible community development block grant parks and recreation system. Fencing is aged and rusted. The new fencing will add to the overall aesthetics and rehabilitation of the parks.



**INDEX CODE:** GPR1YBAB **PROJECT ID:** PR-08-004

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$150,000						\$150,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

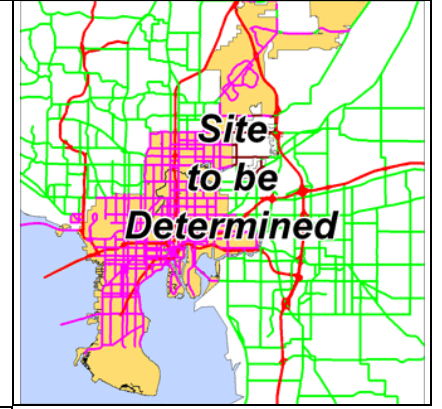
- Copeland Park - 11001 North 15th Street
- Temple Crest Center - 8116 North 37th Street
- Williams Park - 4362 East Osborne Avenue
- Woodland Terrace Park - 6400 32nd Street
- MacFarlane Park - 1700 North MacDill Avenue
- Calvin Taylor Park - 611 West Indiana Avenue
- Other locations within the CDBG area on an as-needed basis

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:** City-Wide Sidewalk Resurfacing and Traffic Calming  
**RESPONSIBLE DEPARTMENT:** Public Works

**LOCATION:** To Be Determined  
**FUNDING SOURCE:** Community Development Block Grant

**PROJECT DESCRIPTION:**  
 This project provides for resurfacing streets, traffic calming and sidewalk construction in moderate and low-income areas. This project will include traditional resurfacing, micro-surfacing, in-place recycling, cold milling, and overlay, along with the pavement markings such as centerlines, edge lines, reflective pavement markers, and crosswalks. Sidewalk projects are selected in response to requests from schools, neighborhood organizations, and citizens. Locations are selected from a database of sites that have been evaluated for feasibility after receiving requests from citizens and neighborhood groups. Citizens may continue to submit requests for consideration throughout the year.



**INDEX CODE:** GPW1YBAA **PROJECT ID:** PW-07-014

FUNDING:	FY08	FY09	FY10	FY11	FY12	FY13	TOTAL
	\$300,252						\$300,252

Land Acquisition							
Design							
Bid							
Award							
Construction							

Locations for FY08 will be reviewed in October 2007.

## FY08-13 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Ben T. Davis Restroom / Storage Building

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
7740 West Courtney Campbell Causeway

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**  
This project provides for the replacement of the restroom at Ben T. Davis Beach Park. The restroom / concession / storage building was extensively damaged by Hurricane Frances in 2004. FEMA approved funds for the repair of the building, obligating approximately \$119,000. Due to the extensive damage of the building, FEMA subsequently approved the demolition and reconstruction of the building. The demolition process is underway and the design of a new prefabricated restroom building is complete.



**INDEX CODE:** PR50352DS

**PROJECT ID:** PR-08-034

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$250,000						\$250,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY08-13 CAPITAL IMPROVEMENT PROJECT

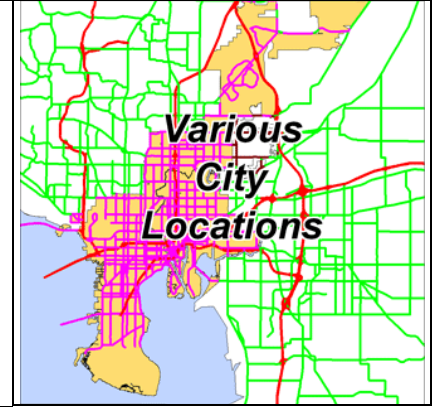
**PROJECT TITLE:**  
Major Intersection Improvements

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**  
This project provides for the development, design, and construction of intersection improvements that require major right-of-way acquisition and construction. Projects will provide turn lanes, traffic separators, geometric improvements, and pedestrian facilities. Improvements to the intersections will increase the traffic volume capacity of the roadway and enhance vehicular and pedestrian safety. Projects will be coordinated with the county or state where roadways intersect their jurisdiction. As certain areas develop some properties needed for intersection improvements may become available through conditions of the development order.



**INDEX CODE:** PW05352AD

**PROJECT ID:** PW-08-047

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$737,200						\$737,200

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Howard Avenue and Cleveland Street
- Rome Avenue and Hillsborough Avenue