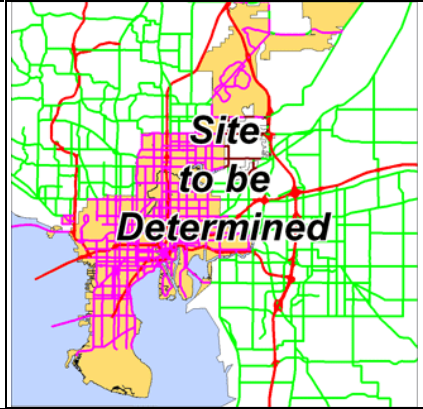


FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Distribution Upgrade and Relocation with the Department of Public Works
RESPONSIBLE DEPARTMENT: Water

LOCATION: To Be Determined
FUNDING SOURCE: Water Fund

PROJECT DESCRIPTION:
 This project provides for the upgrade and relocation of water mains in conjunction with the public works, wastewater and stormwater departments. These utility coordination projects developed by the departments are comprised of capital improvements within the city's rights-of-way. When these improvements are in conflict with existing services and mains, the Tampa water department is impacted and subsequent relocation and / or replacement of water mains is required.



INDEX CODE: **PROJECT ID:** WT-06-005

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
			\$1,000,000				\$1,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

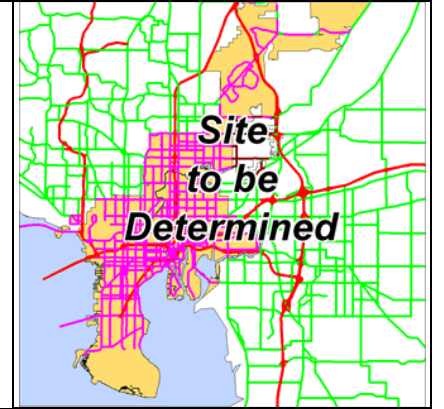
This project consists of JPA agreements with design by the Tampa water department. Design and construction schedules are dictated by the controlling agency, and therefore cannot be determined in advance. Bid / advertise / award will be managed by other departments.

FY08-13 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: South Tampa Area Reclaimed Water Project
RESPONSIBLE DEPARTMENT: Water

LOCATION: To Be Determined
FUNDING SOURCE: Water Bond / State Loan Fund

PROJECT DESCRIPTION:
 This project provides for a study to design Phase II of reclaimed water for lawn irrigation, focusing on areas north and south of Phase I.



INDEX CODE: **PROJECT ID:** WT-08-030

FUNDING:	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>TOTAL</u>
	\$1,300,000						\$1,300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							