

Providing Quality Services

This book, the City of Tampa Recommended Budget Supplement, provides detailed information about the City of Tampa's proposed budget for FY 2008. Budgets are presented at the subfund, department and subobject code level. Authorized positions for each department are summarized by title, job class, pay grade and projected cost. Actual revenues and expenditures for FY 2005 and FY 2006, the current FY 2007 budget and projections of FY 2007 performance are included for reference purposes.

Further information about the City of Tampa's proposed budget for the fiscal year beginning on October 1, 2007 is available in the Recommended Annual Budget, Recommended Capital Improvement Budget (CIP) and a Citizen's Budget Report, that includes budget highlights. Budget information is also included in the City of Tampa's web site at www.tampagov.net. CIP project specific information showing locations by street map and by satellite are available on the city's web site.

The dollar amounts are based on actual expenditures for prior years, current appropriations and FY07 projections have been restated to address the July 2006 reorganizations.

Recommended Budget Supplement

*Fiscal Year 2008
For October 1, 2007 through
September 30, 2008*

