

**REVENUE REPORT**

FUND : 190 OCCUPATIONAL LICENSE

SUBOBJ	REVENUE DETAIL	FY05 ACTUAL REVENUE	FY06 ACTUAL REVENUE	FY07 CURRENT BUDGET	FY07 PROJECTED BUDGET	FY08 RECOMMENDED BUDGET
<b>CHARACTER: 32 LICENSES AND PERMITS</b>						
321010	OCCUPATIONAL LICENSE	9,438,913	9,715,145	9,450,453	9,507,141	9,507,141
321020	OCCUPATIONAL LICENSE-TRANSFER FEES	4,312	998	5,182	300	300
321040	OCCUPATIONAL LICENSE-APPLICATION FEES	377,070	381,160	365,823	384,120	384,120
321090	OCCUPATIONAL LICENSE-DELINQUENT PENALTY	157,232	162,297	178,542	108,439	108,439
<b>CHARACTER 32 SUBTOTAL</b>		<b>9,977,527</b>	<b>10,259,600</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>CHARACTER: 36 MISCELLANEOUS REVENUES</b>						
369999	TRANSFER FROM FUND BALANCE					270,750
<b>CHARACTER 36 SUBTOTAL</b>						<b>270,750</b>
<b>FUND 190 SUBTOTAL</b>		<b>9,977,527</b>	<b>10,259,600</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,270,750</b>

**DEPARTMENT EXPENDITURES**

SUBFUND : 191 OCCUPATIONAL LICENSE  
 DEPT : ND NON DEPARTMENTAL  
 CHARACTER:03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY05 ACTUAL EXPENDITURE	FY06 ACTUAL EXPENDITURE	FY07 CURRENT BUDGET	FY07 PROJECTED BUDGET	FY08 RECOMMENDED BUDGET
03101	OTHER-PROF SVC			11,250	11,250	10,500
<b>CHARACTER 03 SUBTOTAL</b>				<b>11,250</b>	<b>11,250</b>	<b>10,500</b>
<b>CHARACTER:07 DEBT SERVICE</b>						
07300	FISCAL AGENT FEES	3,992	3,992	3,892	3,892	1,690
<b>CHARACTER 07 SUBTOTAL</b>		<b>3,992</b>	<b>3,992</b>	<b>3,892</b>	<b>3,892</b>	<b>1,690</b>
<b>CHARACTER:09 OTHER USES</b>						
09100	TRANSFER TO OTHER FUNDS	6,473,536	4,984,858	4,084,858	4,084,858	4,441,598
09101	TRANSFER TO DEBT SVC	3,500,000	5,000,000	5,900,000	5,900,000	5,816,962
<b>CHARACTER 09 SUBTOTAL</b>		<b>9,973,536</b>	<b>9,984,858</b>	<b>9,984,858</b>	<b>9,984,858</b>	<b>10,258,560</b>
<b>DEPT ND SUBTOTAL</b>		<b>9,977,528</b>	<b>9,988,850</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,270,750</b>