

# COMMUNITY DEVELOPMENT BLOCK GRANT - GMDS

RESOURCES	ACTUAL FY06	ACTUAL FY07	BUDGET FY08	PROJECTED FY08	RECOMMENDED FY09
Personnel Expenses	\$ 1,089,144	\$ 1,085,474	\$ 1,203,335	\$ 1,158,529	\$ 1,038,340
Operating Expenses	<u>2,270,281</u>	<u>1,838,535</u>	<u>2,025,386</u>	<u>1,854,592</u>	<u>1,697,016</u>
Operating Budget	\$ 3,359,425	\$ 2,924,009	\$ 3,228,721	\$ 3,013,121	\$ 2,735,356
Capital Outlay	0	0	0	0	0
Debt Service and Transfers	<u>420,676</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ <u>3,780,101</u>	\$ <u>2,924,009</u>	\$ <u>3,228,721</u>	\$ <u>3,013,121</u>	\$ <u>2,735,356</u>
Authorized Positions	30	28	24	24	21

**Vision and Mission:** The vision of the housing and community development (HCD) division of the growth management and development services (GMDS) department is to provide opportunities for citizens to achieve and maintain the American dream of affordable homeownership. The division's mission is to increase the supply of safe and decent affordable housing, enhance the community through economic development and neighborhood revitalization and provide adequate resources to facilitate housing for very low income, low income and moderate income households.

**Goals and Objectives:**

- The division increases the opportunities for all citizens to purchase or rent affordable, decent, safe and sanitary housing by encouraging the rehabilitation, revitalization and redevelopment of existing housing stock.
- The division will continue to encourage the development of new residential areas that will provide the appropriate number and combination of single and multi-family housing units to meet the need of the existing housing deficient populations and the anticipated future residents of the city.
- Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction.
- The division will increase the accessibility and availability of a stable living environment for our special needs populations who are homeless or at risk of becoming homeless.
- Promote homeownership opportunities for low income and moderate income households.
- Promote economic opportunities for income-disadvantaged households and economically disadvantaged minority and women owned small businesses.

**Current Operations and Initiatives:** The Community Development Block Grant (CDBG) Program is a formula-based annual program used to create viable, urban communities via decent housing, suitable living environments and expand economic opportunities. This program benefits those that meet a national objective of low income and moderate income persons, prevention or elimination of slums or blight and urgent need. CDBG projects include Oaks at Riverview HOPE IV Match (\$500,000 for a community center) the J.L. Young and the Mary Bethune Apartment Renovations (\$500,000 for the rehabilitation of apartments). In accordance with the U.S. Department of Housing and Urban Development Consolidated Planning Process, the city currently has completed the review of the proposals received for FY09 CDBG funding. There are thirteen (13) proposed capital projects (i.e. renovations to existing community centers, substantial treatment centers and acquisition/rehabilitation for training/employment facility); and seven housing and economic development projects (i.e. business technical assistance program).

Performance Measures	FY07 Actual	FY08 Projected	FY09 Estimated
Housing Rehabilitation	299	264	222
Small Businesses Technical Assistance	319	518	440
Lot Disposition	48	50	47
Public Facilities	9	7	6
Permanent and Temporary Relocation	50	14	27
Homebuyer Counseling - Individual	575	100	0
Minor Home Repairs	54	25	55