

EMERGENCY SHELTER GRANTS - GMDS

RESOURCES	ACTUAL FY06	ACTUAL FY07	BUDGET FY08	PROJECTED FY08	RECOMMENDED FY09
Personnel Expenses	\$ 8,239	\$ 8,205	\$ 8,277	\$ 8,277	\$ 8,257
Operating Expenses	<u>155,407</u>	<u>144,883</u>	<u>157,279</u>	<u>105,323</u>	<u>156,877</u>
Operating Budget	\$ 163,646	\$ 153,088	\$ 165,556	\$ 113,600	\$ 165,134
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 163,646	\$ 153,088	\$ 165,556	\$ 113,600	\$ 165,134
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEAPRTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT-GMDS for the housing and community development division's vision, mission, goals and objectives.

Current Operations and Initiatives: Emergency Shelter Grant (ESG) funds provide operating costs of emergency shelters that serve as temporary housing provided to homeless individuals and families as a safe, decent alternative to living in the streets. Shelters provide separate sleeping quarters and personal hygiene facilities for single male adults, single female adults and families. Some essential services are also provided (i.e. assistance in obtaining permanent housing; medical and psychological counseling and supervision; employment and nutritional counseling; substance abuse treatment and counseling; assistance in obtaining mental health benefits, employment counseling, medical assistance, veteran's benefits and income support assistance). Other services such as child care, transportation, job placement and job training are also provided. In accordance with the U.S. Department of HUD Consolidated Planning Process, the city participated in a selection committee along with Homeless Coalition of Hillsborough County representatives to review and evaluate proposals for the FY09 ESG allocation of \$165,134. Awardees are expected to provide operations and essential services of emergency shelters to homeless single men and women in FY09.

Performance Measures (Persons)	FY07 Actual	FY08 Projected	FY09 Estimated
Emergency Shelter/Transitional Housing	4,832	5,115	5,000