

HOME INVESTMENT PARTNERSHIPS - GMDS

RESOURCES	ACTUAL FY06	ACTUAL FY07	BUDGET FY08	PROJECTED FY08	RECOMMENDED FY09
Personnel Expenses	\$ 214,497	\$ 273,875	\$ 245,152	\$ 194,148	\$ 238,741
Operating Expenses	<u>455,328</u>	<u>2,673,210</u>	<u>2,693,268</u>	<u>2,693,268</u>	<u>2,613,583</u>
Operating Budget	\$ 669,825	\$ 2,947,085	\$ 2,938,420	\$ 2,887,416	\$ 2,852,324
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 669,825	\$ 2,947,085	\$ 2,938,420	\$ 2,887,416	\$ 2,852,324
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT-GMDS for the housing and community development division's vision, mission, goals and objectives.

Current Operations and Initiatives: The HOME Investment Partnership program's wide range of affordable housing activities is used to expand the supply of decent housing for low- to very low- income families, help renters, and for housing acquisition and rehabilitation assistance to first-time homebuyers or existing homeowners. Recently, the city awarded \$500,000 in HOME funds to the San Lorenzo Terrace Project, an 89 unit affordable senior housing project. The city provided down payment assistance to 93 households who earned less than 80% of the area median income. HOME funds were used for acquisition and construction of single family units by HOME community housing development organization (CHDO) qualified non-profit organizations. In sum, nine single-family homes were completed and three single-family units are under construction. An additional four lots have been awarded for single family homes. Funds were committed for three units involving a mixture of activities including acquisition and new construction. In accordance with the U.S. Department of Housing and Urban Development Consolidated Planning Process, the city currently completed the review of the proposals received for FY09 HOME funding. Proposals include: one multi-family project with nine affordable housing rental units; one application for acquisition and rehabilitation of a transitional housing facility; two proposals from a non-profit organization to provide repairs for senior citizens; and two for new construction of single-family detached housing. Additionally, the city will continue to use HOME funds to provide down payment assistance and owner occupied housing rehabilitation.

Performance Measures	FY07 Actual	FY08 Projected	FY09 Estimated
Downpayment Assistance	93	55	50
Housing Rehabilitation	33	46	75
Multi-Family New Construction	280	80	108
Infill New Construction Single Family Housing	4	4	10
CHDO Housing Development	5	14	18
On-site Replacement	0	2	1