

## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - GMDS

| RESOURCES            | ACTUAL<br>FY06                               | ACTUAL<br>FY07   | BUDGET<br>FY08   | PROJECTED<br>FY08 | RECOMMENDED<br>FY09 |
|----------------------|----------------------------------------------|------------------|------------------|-------------------|---------------------|
| Personnel Expenses   | \$ 75,549                                    | \$ 66,765        | \$ 83,160        | \$ 0              | \$ 95,790           |
| Operating Expenses   | <u>2,275,398</u>                             | <u>2,361,697</u> | <u>3,314,603</u> | <u>2,113,196</u>  | <u>3,457,927</u>    |
| Operating Budget     | \$ 2,350,947                                 | \$ 2,428,462     | \$ 3,397,763     | \$ 2,113,196      | \$ 3,553,717        |
| Capital Outlay       | <u>0</u>                                     | <u>0</u>         | <u>0</u>         | <u>0</u>          | <u>0</u>            |
| Budget Allocation    | \$ 2,350,947                                 | \$ 2,428,462     | \$ 3,961,316     | \$ 2,113,196      | \$ 3,553,717        |
| Authorized Positions | NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT |                  |                  |                   |                     |

See COMMUNITY DEVELOPMENT BLOCK GRANT-GMDS for the housing and community development division's vision, mission, goals and objectives.

**Current Operations and Initiatives:** Housing Opportunities for Person With AIDS (HOPWA) funding is authorized by Title VIII, Subtitle D of the National Affordable Housing Act of 1990. HOPWA provides housing assistance and related supportive services for low income and moderate income persons living with HIV/AIDS and their affected family members. HOPWA funds are allocated to Tampa to provide services throughout the Tampa Metropolitan Statistical Area including Hernando, Hillsborough, Pasco and Pinellas Counties.

Over the past year, a total of 116 units of facility-based housing were utilized by persons with HIV/AIDS; 295 persons with HIV/AIDS were housed with tenant-based rental assistance; 126 were kept in their own homes with short-term rent, mortgage and utility assistance; and, 1,324 persons with HIV/AIDS were provided supportive services that included mental health and substance abuse counseling, day care, nutritional services and assistance in gaining access to local, state and federal government benefits and services.

| Performance Measures (Persons)                 | FY07<br>Actual | FY08<br>Projected | FY09<br>Estimated |
|------------------------------------------------|----------------|-------------------|-------------------|
| Facility-Based Housing                         | 116            | 116               | 120               |
| Short-term Rent, Mortgage & Utility Assistance | 126            | 180               | 200               |
| Tenant-Based Rental Assistance                 | 263            | 295               | 350               |
| Supportive Services                            | 1,324          | 1,207             | 1,700             |