

STATE HOUSING INITIATIVES PARTNERSHIP - GMDS

RESOURCES	ACTUAL FY06	ACTUAL FY07	BUDGET FY08	PROJECTED FY08	RECOMMENDED FY09
Personnel Expenses	\$ 313,059	\$ 368,199	\$ 337,937	\$ 337,937	\$ 322,177
Operating Expenses	<u>2,015,153</u>	<u>4,202,935</u>	<u>3,441,436</u>	<u>3,441,436</u>	<u>3,149,589</u>
Operating Budget	\$ 2,328,212	\$ 4,571,134	\$ 3,779,373	\$ 3,779,373	\$ 3,471,766
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 2,328,212	\$ 4,571,134	\$ 3,779,373	\$ 3,779,373	\$ 3,471,766
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT-GMDS for the housing and community development division's vision, mission, goals and objectives.

Current Operations and Initiatives: The city's State Housing Initiative Partnership (SHIP) Program is designed to meet the housing needs of the very low-, low- and moderate income households; expand the production and preservation of affordable housing; to increase the supply and delivery of safe, decent and affordable housing in Tampa.

Recently, the city awarded \$1,000,000 in SHIP funds for the construction of the 216 unit Park Terrace Apartment complex located in East Tampa; over \$1,804,000 in SHIP funds provided down payment assistance for 53 households and, up to \$2,412,343 was spent on 67 owner-occupied rehabilitations. The city receives an annual award of SHIP funds and the activities identified in the city's Local Housing Assistance Plan guide how funds are spent. This year, the city will concentrate the SHIP funds on new construction of single-family homes, down payment assistance, owner-occupied rehabilitation and new construction of multi-family, rental communities.

Performance Measures	FY07 Actual	FY08 Projected	FY09 Estimated
New Construction Single Family	0	3	5
Rehabilitation - Owner Occupied	67	37	64
Downpayment Assistance	53	42	55
New Construction Multi-family Rental	259	0	350
Rehabilitation Multi-family Rental	0	9	25