

Local Option Gas Tax Revenue Fund

Section 336.025 of the Florida Statutes authorizes counties in Florida to impose a tax of up to six cents on every gallon of motor fuel and special fuels sold in the county and taxed under Chapter 206, Florida Statutes.

The local option gas tax revenue fund collects the city's portion of those taxes and allocates them for eligible projects.

Revenues

Collection	\$ 10,394,965
Interest Earned	75,000
Total	\$ 10,469,965

Expenditures

Capital Improvement Projects	\$ 9,869,965
Transfer to Debt Service	510,000
Local Option Gas Tax Operations	90,000
Total	\$ 10,469,965

Transportation Impact Fee Fund

Ordinance No. 9362A, passed September 11, 1986, imposes an impact fee on land development in the city. Fee revenues will be used to provide for roads and related facilities necessitated by new development.

In FY09, growth-related transportation projects totaling \$5,062,316 are planned.

Projects funded in FY09 are:

Kennedy Boulevard and Dale Mabry Intersection Improvements	\$ 709,965
Central Business District Transfer to HARTline	2,756
University North District Transfer to HARTline	86,701
40th Street: Busch Boulevard to Fowler Avenue Roadway Improvements	130,480
40th Street: Hillsborough Avenue to Busch Boulevard Roadway Improvements	743,466
Central Business District Intersection Improvements	83,985
Intelligent Transportation Systems	33,840
MacDill and Kennedy Intersection Improvements	913,603
Dale Mabry Highway and Columbus Drive Turn Lane	1,692,000
Dr. Martin Luther King Jr. Boulevard Widening	236,880
Dale Mabry Highway at Spruce Street Intersection Improvement	180,480
Gandy Boulevard and Westshore Boulevard Intersection Improvement	248,160
Total	\$ 5,062,316