

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Springhill Park Community Center

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
1000 Eskimo Avenue

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for approximately 14,000 square feet of community center space comprising of gymnasium, multipurpose room, computer lab, offices, and site improvements. Community input has been on-going and will be included in the design of this facility.



INDEX CODE: PROJECT ID: PR-09-038

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$2,836,605						\$2,836,605

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New / North Tampa Fields and Parks

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Dona Michelle Drive East of Interstate 75

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for improvements including an entrance sign, half-mile entrance road, parking lot with 24 spaces and room for bus stacking, stormwater control elements, concrete walks, and a half-mile multi-use trail that will connect to the county's Flatwoods Park trail system. The New Tampa Nature Park consists of 121 acres located off Dona Michelle Drive, east of interstate 75.



INDEX CODE: PROJECT ID: PR-09-040

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$2,755,734						\$2,755,734

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Cotanchobee - Fort Brooke Park / Heroes Plaza Construction
RESPONSIBLE DEPARTMENT: Parks and Recreation

LOCATION: 601 St. Pete Times Forum Drive
FUNDING SOURCE: Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
 This project provides for the construction of Cotanchobee - Fort Brooke Park / Heroes Plaza in tandem with The Tampa Bay History Center project located on the same parcel. Proposed improvements include an open space park, shoreline restoration, and related park infrastructure which will include a segment of the Riverwalk, park walkways, and plaza. The reworking of the Seminole Indian memorial and incorporation of a public art piece is also proposed.



INDEX CODE: _____ **PROJECT ID:** PR-09-036

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$2,340,801						\$2,340,801

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Ballast Point Pier & Boat Ramp
RESPONSIBLE DEPARTMENT: Parks and Recreation

LOCATION: 5300 Interbay Boulevard
FUNDING SOURCE: Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
 This project provides for the renovation of the fishing pier by securing the eroded concrete pilings and replacing the deck boards and hand rails. A shade structure will be added at the east end of the pier. In addition, funds will be used to continue the master plan improvements including sidewalks, picnic shelters, shade structures, lighting, and an interactive water feature. Bond funds, in the amount of \$300,000, will be used to match a Boater Improvement Fund grant that will repair the boat ramp, dredge the channel, add a dock, and provide habitat mitigation required by permit.



INDEX CODE: _____ **PROJECT ID:** PR-09-034

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$1,910,533						\$1,910,533

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

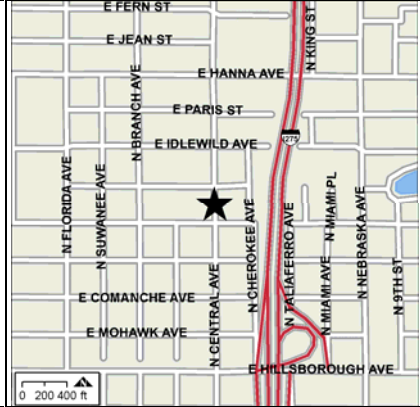
PROJECT TITLE:
Seminole Garden Center

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
5810 North Central Avenue

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
This project provides for renovation of the garden center and other site improvements. Building improvements include expansion of the restrooms and improvement of access pursuant to Americans with Disabilities Act requirements, redefinition of lobby, storage, and other high use areas, and replacement of windows to correspond to Seminole Height's vernacular. Heating / air conditioning systems, parking lot, sidewalks, and site security / safety improvements are also proposed.



INDEX CODE: PROJECT ID: PR-09-039

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$1,423,144						\$1,423,144

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

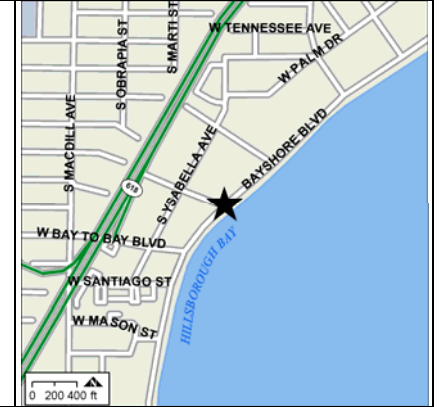
PROJECT TITLE:
Bayshore Balustrade Improvements

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Bayshore Boulevard: Brorain Street to Gandy Boulevard

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2006

PROJECT DESCRIPTION:
This project provides for the evaluation of the balustrade structure. Recommendations will address repairs, cleaning, and sealing of the balustrade from Brorain Street to Gandy Boulevard.



INDEX CODE: PROJECT ID: PR-09-035

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$582,178						\$582,178

Land Acquisition							
Design							
Bid							
Award							
Construction							