

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Kennedy Boulevard and Dale Mabry Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Kennedy Boulevard and Dale Mabry Highway

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an additional northbound through lane on Dale Mabry at the intersection of Kennedy Boulevard. This will expand the northbound, south leg of the intersection to three through lanes to align with the three lanes on the north side of the intersection. This project provides for the development, design and construction of the intersection improvements on the southeast corner of the intersection. The project will also provide sidewalks, traffic signal replacement, and geometric improvements. Improvements to the intersection will increase the traffic volume capacity of the roadway and enhance vehicular and pedestrian safety. The project will be coordinated with the state since both intersecting roadways are under jurisdiction of the Florida department of transportation.



INDEX CODE: PW0437HAK

PROJECT ID: PW-09-014

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$709,965						\$709,965

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Central Business District Transfer to HARTline

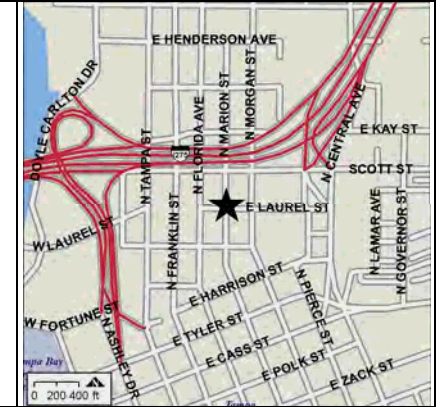
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Central Business District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the Central Business district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437HBL

PROJECT ID: PW-06-034

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$2,756	\$2,756	\$2,756	\$2,756	\$2,756	\$2,756	\$16,536

Land Acquisition							
Design							
Bid							
Award							
Construction							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
University North District Transfer to HARTline

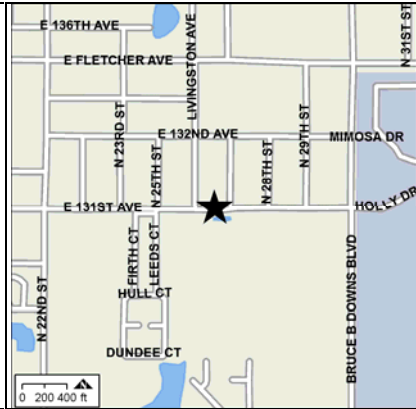
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
University North District

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for an allocation to HARTline for improvements in the University North district as set forth by the impact fee ordinance. Impact fee revenues are spent on capital improvements located within the zone from which the fees are collected, providing a direct benefit to the zone.



INDEX CODE: PW0437HBO

PROJECT ID: PW-06-028

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$86,701	\$86,701	\$86,701	\$86,701	\$86,701	\$86,701	\$520,206

Land Acquisition							
Design							
Bid							
Award							
Construction							

Areas considered during the year include improvements to bus stops, park-and-ride facilities, boarding pads, bus bays, transfer centers, and turning radii improvements. By combining funds from the other districts, buses may also be purchased.

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
40th Street: Busch Boulevard to Fowler Avenue Roadway Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street : Busch Boulevard to Fowler Avenue

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for the city's matching requirements to the Florida department of transportation Local Agency Program (LAP) funding for the right-of-way acquisition and construction of the 40th Street. The project is a major realignment and widening of 40th Street with traffic circles, sidewalks, bicycle paths, and streetscaping in the North Central Impact Fee District. This funding will apply towards matching requirements as needed for the third phase of this project known as segment C, Hanlon Street to North of Yukon Street, which is within a mile of the North Central Impact Fee District. The city acquired a Florida department of transportation Local Agency Project (LAP) grant for Segment C for right-of way and construction.



INDEX CODE: PW0437HBT

PROJECT ID: PW-06-005

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$130,480	\$130,480	\$130,480				\$391,440

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
40th Street: Hillsborough Avenue to Busch Boulevard
Roadway Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street: Hillsborough Avenue to Busch Boulevard

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:
This project provides for the city's matching requirements to the Florida department of transportation Local Agency Program (LAP) funding for the right-of-way acquisition associated with construction of the two southern segments, A and C, of the 40th Street project between Hillsborough Avenue and Busch Boulevard. The project is a major realignment and widening of 40th Street with traffic circles, sidewalks, bicycle paths, and streetscaping.



INDEX CODE: PW0437HCJ **PROJECT ID:** PW-09-007

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$743,466	\$743,466	\$743,466				\$2,230,398

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

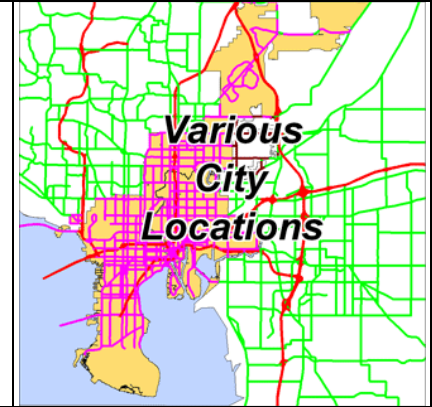
PROJECT TITLE:
Central Business District Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:
This project provides for reconstruction of three existing signalized intersections to roundabouts in the Central Business impact fee district. These projects will improve traffic capacity and improve pedestrian and vehicular safety. Improvements may result from private residential, or commercial development or transportation needs that aid traffic flow in the district. This funding will provide for survey and design plans for the three intersections. These improvements in the Central Business district that will improve the congestion, safety, and capacity of some downtown streets.



INDEX CODE: PW0437HDJ **PROJECT ID:** PW-06-032

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$83,985	\$1,500,000	\$1,500,000				\$3,083,985

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Orange Street intersection
- Jefferson Street intersection
- Cass Street & Tyler Street intersection

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Intelligent Transportation Systems

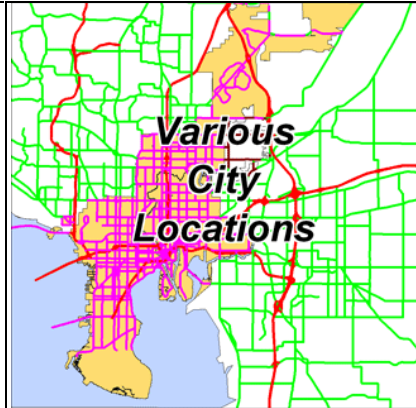
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for installation of cameras and fiber optic cable with software that will enable the city to optimize signal timing. It will also allow the city to manage traffic during peak traffic periods and traffic incidents at constrained roadways where physical and geometric improvements may not be feasible. Commercial districts will be linked to the Florida department of transportation's fiber optic system when it is completed.



INDEX CODE: PW0437HEB

PROJECT ID: PW-08-005

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$33,840	\$33,840	\$33,840	\$33,840	\$33,840	\$33,840	\$203,040

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Kennedy Boulevard and Westshore Boulevard
- Westshore Boulevard and Cypress Street
- Cypress Street and Lois Avenue
- Courtney Campbell Causeway and Rocky Point Drive
- Westshore Boulevard and Spruce Street
- Lois Avenue and Boyscout Boulevard
- Kennedy Boulevard and Memorial Highway

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
MacDill and Kennedy Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
MacDill Avenue and Kennedy Boulevard

FUNDING SOURCE:
Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for turn lanes on MacDill Avenue at Kennedy Boulevard. The improvement includes geometric improvements and upgraded signalization at the MacDill Avenue and Kennedy Boulevard intersection. This will improve traffic capacity and pedestrian and vehicular safety at the intersection. Right-of-way acquisition is also required. This project is a long needed capacity and safety upgrade for the neighborhood.



INDEX CODE: PW0437HED

PROJECT ID: PW-07-039

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$913,603						\$913,603

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Dale Mabry Highway and Columbus Drive Turn Lane
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Dale Mabry Highway and Columbus Drive
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for dual north and south left turn lanes on Dale Mabry Highway. It will provide additional capacity for the intersection. The project includes survey, design, right-of-acquisition, and construction. Currently, there are excessive delays for the northbound to westbound left turns; this project will reduce congestion and delay.



INDEX CODE: PW0437HEE **PROJECT ID:** PW-08-013

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
FUNDING:	\$1,692,000						\$1,692,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Dr. Martin Luther King Jr. Boulevard Widening
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Dr. Martin Luther King Jr. Boulevard: From Lois Avenue to Dale Mabry Highway
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for widening of two lanes sections of Dr. Martin Luther King Jr. Boulevard, a four-lane divided section, from west of Lois Avenue to west of Dale Mabry Highway. This additional capacity will ensure reduced cut-through traffic in the Drew Park area. This project should be beneficial to the continuing effort to the redevelopment of Drew Park. The project will include roadway widening and sidewalk construction. Traffic signal adjustments or replacement maybe required.



INDEX CODE: PW0437HEG **PROJECT ID:** PW-09-022

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
FUNDING:	\$236,880	\$1,511,280	\$3,978,400	\$2,000,000			\$7,726,560

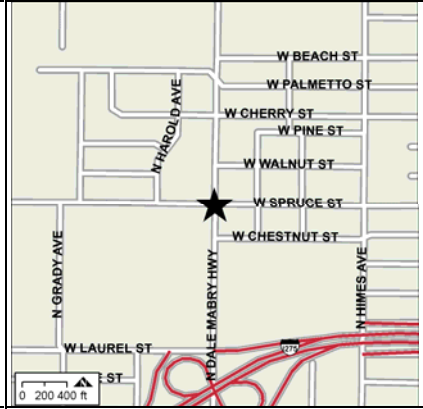
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Dale Mabry Highway at Spruce Street Intersection Improvement
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Dale Mabry Highway at Spruce Street
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for roadway widening at the intersection of Dale Mabry Highway at Spruce Street. The project also includes sidewalk and Americans with Disabilities Act conforming pedestrian ramps. The project will also consist of traffic signal replacement and require land acquisition. Construction will lengthen the westbound left turn lane and possibly include an auxiliary westbound right turn lane.



INDEX CODE: PW0437HEH **PROJECT ID:** PW-09-053

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$180,480	\$2,401,965	\$932,995				\$3,515,440

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Gandy Boulevard and Westshore Boulevard Intersection Improvement
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Gandy Boulevard and Westshore Boulevard
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for the widening of Westshore Boulevard from Tyson Avenue to north of Gandy Boulevard. The project provides for additional left turn lanes at the intersection and additional accepting thru lanes to receive the additional turn lanes. Construction will include roadway widening, sidewalk installation, signal adjustment or replacement. Bicycle paths will be accommodated from Tyson Avenue to Gandy Boulevard.



INDEX CODE: PW0437HEJ **PROJECT ID:** PW-09-052

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$248,160	\$913,603	\$4,740,493	\$3,000,000			\$8,902,256

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: Cross Creek II
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: Cross Creek Boulevard from Cory Lake Isles Boulevard to Morris Bridge Road
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for widening of a two-lane rural section of roadway to a four-lane divided rural roadway along Cross Creek Boulevard from approximately the Cory Lake Isles entrance to Morris Bridge Road. It will include sidewalks, medians, possible bus turnouts, and upgraded signalization. Retention ponds may also be required.



INDEX CODE: _____ **PROJECT ID:** PW-08-031

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$5,891,050	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$3,000,000	\$20,891,050

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE: I-75 At West Meadows Bridge Construction
RESPONSIBLE DEPARTMENT: Public Works

LOCATION: I-75 Bridge At West Meadows
FUNDING SOURCE: Transportation Impact Fee Fund

PROJECT DESCRIPTION:
 This project provides for a four-lane bridge over I-75 that will extend New Tampa Boulevard through West Meadows over I-75 to Commerce Park Boulevard and the proposed east-west road. This roadway extension will provide immediate capacity relief in the New Tampa area. It also will connect the residential areas, schools, and parks that are currently separated by I-75. The roadway will initially be a two-lane extension of New Tampa Boulevard. The bridge will be built with four lanes for anticipated future demand. Additional funding sources include the community investment tax and local option gas tax bonds.



INDEX CODE: _____ **PROJECT ID:** PW-07-005

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
					\$2,891,050	\$3,000,000	\$5,891,050

Land Acquisition							
Design							
Bid							
Award							
Construction							