

The FY09 Budget

Total Funds Available

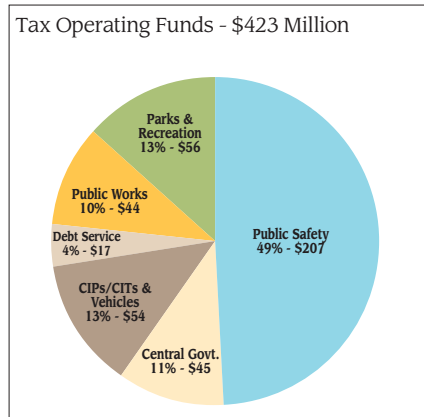
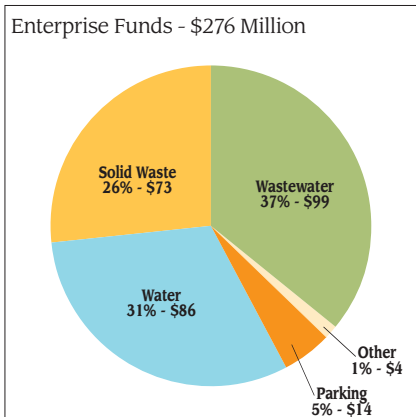
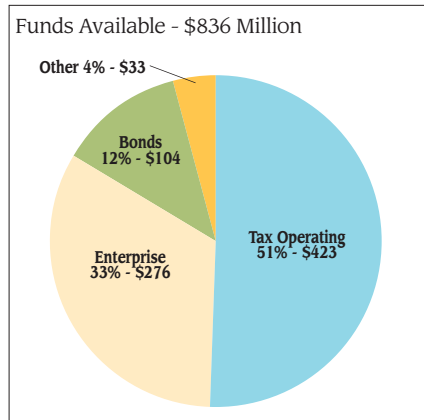
The City of Tampa's budget for fiscal year 2009 totals \$836 million. This is comprised of tax operating funds (\$423 million), enterprise funds (\$276 million), and internal service/other funds (\$33 million). In addition, we expect to spend \$104 million of previously appropriated bond funds in fiscal year 2009.

Enterprise Funds

The City's enterprise funds include Water, Wastewater, Solid Waste and Parking. These departments are run like businesses within city government - that is, they operate on the user revenues they bring in.

Tax Operating Funds

Tax operating funds include property taxes, franchise fees, sales taxes and communication services taxes as well as other sources. These monies are used to support general city services such as Police, Fire Rescue, Parks and Recreation, and basically all the support services needed to efficiently operate our city.



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Net New Construction

New construction placed on tax rolls for the first time reached a record level of almost \$1.1 billion helping offset valuation loss due to Amendment 1.

Taxable Property

Overall taxable property values within the city declined 1.5% from the FY08 valuation of \$29.62 billion to \$29.18 billion for FY09.

Property Taxes Paid to the City and the Millage Rate

For FY09, estimated ad valorem proceeds and delinquent taxes budgeted will total \$159.2 million, \$2.4 million less than FY08. The property tax millage rate for FY09 will remain at 5.7326 mills.

