

**REVENUE REPORT**

SUBFUND : 1TB EMERGENCY SHELTER GRANTS PROG-FY2009  
 DEPT : BC GROWTH MANAGEMENT AND DEVELOPMENT SERVICES

SUBOBJ	REVENUE DETAIL	FY06 ACTUAL REVENUE	FY07 ACTUAL REVENUE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
<b>CHARACTER: 33 INTERGOVERNMENTAL REVENUE</b>						
331611	HEALTH/HOSPITAL-ESGP GRANT	163,646	153,088	165,556	165,556	165,134
<b>CHARACTER 33 SUBTOTAL</b>		<b>163,646</b>	<b>153,088</b>	<b>165,556</b>	<b>165,556</b>	<b>165,134</b>
<b>DEPT BC SUBTOTAL</b>		<b>163,646</b>	<b>153,088</b>	<b>165,556</b>	<b>165,556</b>	<b>165,134</b>

**DEPARTMENT EXPENDITURES**

SUBFUND : 1TB EMERGENCY SHELTER GRANTS PROG-FY2009  
 DEPT : BC GROWTH MANAGEMENT AND DEVELOPMENT SERVICES  
 CHARACTER: 01 PERSONAL SERVICES

SUBOBJ	EXPENDITURE DETAIL	FY06 ACTUAL EXPENDITURE	FY07 ACTUAL EXPENDITURE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
01232	STAFF ALLOC TO OTH GRANTS	8,239	8,205	8,277	8,277	8,257
<b>CHARACTER 01 SUBTOTAL</b>		<b>8,239</b>	<b>8,205</b>	<b>8,277</b>	<b>8,277</b>	<b>8,257</b>
<b>CHARACTER: 03 OPERATING EXPENSES</b>						
03401	OTHER-CONTRACTUAL SVC	155,407	144,883	157,279	105,323	156,877
<b>CHARACTER 03 SUBTOTAL</b>		<b>155,407</b>	<b>144,883</b>	<b>157,279</b>	<b>105,323</b>	<b>156,877</b>
<b>DEPT BC SUBTOTAL</b>		<b>163,646</b>	<b>153,088</b>	<b>165,556</b>	<b>113,600</b>	<b>165,134</b>