

REVENUE REPORT

FUND : 130 GUARANTEED ENTITLEMENT

SUBOBJ	REVENUE DETAIL	FY06 ACTUAL REVENUE	FY07 ACTUAL REVENUE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
CHARACTER: 33 INTERGOVERNMENTAL REVENUE						
335120	STATE REVENUE SHARING	4,897,504	4,897,504	4,897,504	4,897,504	284,235
CHARACTER	33 SUBTOTAL	4,897,504	4,897,504	4,897,504	4,897,504	284,235
CHARACTER: 36 MISCELLANEOUS REVENUES						
361110	INT EARNG-POOLED CASH	138,278	152,750		8,135	
CHARACTER	36 SUBTOTAL	138,278	152,750		8,135	
FUND	130 SUBTOTAL	5,035,782	5,050,254	4,897,504	4,905,639	284,235

DEPARTMENT EXPENDITURES

SUBFUND : 131 STATE REVENUE SHARING
 DEPT : ND NON DEPARTMENTAL
 CHARACTER: 03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY06 ACTUAL EXPENDITURE	FY07 ACTUAL EXPENDITURE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
03101	OTHER-PROF SVC			7,500	7,500	
CHARACTER 03	SUBTOTAL			7,500	7,500	
CHARACTER:07	DEBT SERVICE					
07300	FISCAL AGENT FEES	295	973	635	635	635
CHARACTER 07	SUBTOTAL	295	973	635	635	635
CHARACTER:09	OTHER USES					
09100	TRANSF TO OTHER FUNDS	212,987	218,481	69,969	69,969	
09101	TRANSF TO DEBT SVC	4,822,500	4,830,800	4,819,400	4,819,400	283,600
CHARACTER 09	SUBTOTAL	5,035,487	5,049,281	4,889,369	4,889,369	283,600
DEPT ND	SUBTOTAL	5,035,782	5,050,254	4,897,504	4,897,504	284,235