

**REVENUE REPORT**

FUND : 190 OCCUPATIONAL LICENSE

SUBOBJ	REVENUE DETAIL	FY06 ACTUAL REVENUE	FY07 ACTUAL REVENUE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
<b>CHARACTER: 31 TAXES</b>						
316010	OCCUPATIONAL LICENSE					9,519,700
316020	OCCUP LIC-TRANSFER FEES					300
316040	OCCUP LIC-APPLIC FEES					380,000
316090	OCCUP LIC-DELINQUENT PENALTIES					100,000
<b>CHARACTER 31 SUBTOTAL</b>						<b>10,000,000</b>
<b>CHARACTER: 32 LICENSES AND PERMITS</b>						
321010	OCCUPATIONAL LICENSE	9,715,145	9,979,570	9,507,141	10,287,908	
321020	OCCUP LIC-TRANSFER FEES	998	267	300	1,672	
321040	OCCUP LIC-APPLIC FEES	381,160	378,580	384,120	388,320	
321090	OCCUP LIC-DELINQUENT PENALTIES	162,297	99,953	108,439	159,865	
<b>CHARACTER 32 SUBTOTAL</b>						<b>10,259,600</b>
<b>CHARACTER: 36 MISCELLANEOUS REVENUES</b>						
369999	TRF FR FUND BALANCE			270,750		1,300,000
<b>CHARACTER 36 SUBTOTAL</b>						<b>270,750</b>
FUND	190 SUBTOTAL	10,259,600	10,458,370	10,270,750	10,837,765	11,300,000

DEPARTMENT EXPENDITURES

SUBFUND :191 OCCUPATIONAL LICENSE  
 DEPT :ND NON DEPARTMENTAL  
 CHARACTER:03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY06 ACTUAL EXPENDITURE	FY07 ACTUAL EXPENDITURE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
03101	OTHER-PROF SVC			10,500	10,500	3,000
CHARACTER 03	SUBTOTAL			10,500	10,500	3,000
CHARACTER:07	DEBT SERVICE					
07300	FISCAL AGENT FEES	3,992	339	1,690	1,690	1,730
CHARACTER 07	SUBTOTAL	3,992	339	1,690	1,690	1,730
CHARACTER:09	OTHER USES					
09100	TRANSF TO OTHER FUNDS	4,984,858	4,084,858	4,441,598	4,441,598	4,220,420
09101	TRANSF TO DEBT SVC	5,000,000	5,527,430	5,816,962	5,816,962	7,074,850
CHARACTER 09	SUBTOTAL	9,984,858	9,612,288	10,258,560	10,258,560	11,295,270
DEPT ND	SUBTOTAL	9,988,850	9,612,627	10,270,750	10,270,750	11,300,000