

**REVENUE REPORT**

SUBFUND : 1RQ STATE HOUSING INITIATIVES (SHIP)-FY2009  
 DEPT : BC GROWTH MANAGEMENT AND DEVELOPMENT SERVICES

SUBOBJ	REVENUE DETAIL	FY06 ACTUAL REVENUE	FY07 ACTUAL REVENUE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
<b>CHARACTER: 33 INTERGOVERNMENTAL REVENUE</b>						
331517	ECO ENVIR-FED-CHLLNG FD LOAN GUAR INC	4,339	54,784			
334916	OTHER-ST DEFERR PMNT LOAN INCOME	294,335	976,713	800,000	469,133	500,000
335595	SHIP PROGRAM	1,089,511	893,718	2,979,373	2,979,373	2,971,766
<b>CHARACTER 33 SUBTOTAL</b>		<b>1,388,185</b>	<b>1,925,215</b>	<b>3,779,373</b>	<b>3,448,506</b>	<b>3,471,766</b>
<b>CHARACTER: 36 MISCELLANEOUS REVENUES</b>						
361110	INT EARNG-POOLED CASH	157,987	215,198			
369990	MISCELLANEOUS REVENUES	50	207			
<b>CHARACTER 36 SUBTOTAL</b>		<b>158,037</b>	<b>215,405</b>			
<b>DEPT BC SUBTOTAL</b>		<b>1,546,222</b>	<b>2,140,620</b>	<b>3,779,373</b>	<b>3,448,506</b>	<b>3,471,766</b>

**DEPARTMENT EXPENDITURES**

SUBFUND : 1RQ STATE HOUSING INITIATIVES (SHIP)-FY2009  
 DEPT : BC GROWTH MANAGEMENT AND DEVELOPMENT SERVICES  
 CHARACTER: 01 PERSONAL SERVICES

SUBOBJ	EXPENDITURE DETAIL	FY06 ACTUAL EXPENDITURE	FY07 ACTUAL EXPENDITURE	FY08 CURRENT BUDGET	FY08 PROJECTED BUDGET	FY09 RECOMMENDED BUDGET
01232	STAFF ALLOC TO OTH GRANTS	313,059	368,199	337,937	337,937	322,177
<b>CHARACTER 01 SUBTOTAL</b>		<b>313,059</b>	<b>368,199</b>	<b>337,937</b>	<b>337,937</b>	<b>322,177</b>
<b>CHARACTER: 03 OPERATING EXPENSES</b>						
03401	OTHER-CONTRACTUAL SVC	1,000,000		1,504,843	1,504,843	1,200,000
04906	LICENSES, FEES. AND FINES	528				
04915	REHAB LOANS & GRANTS	1,014,625	4,202,935	1,936,593	1,936,593	1,949,589
<b>CHARACTER 03 SUBTOTAL</b>		<b>2,015,153</b>	<b>4,202,935</b>	<b>3,441,436</b>	<b>3,441,436</b>	<b>3,149,589</b>
<b>DEPT : BC SUBTOTAL</b>		<b>2,328,212</b>	<b>4,571,134</b>	<b>3,779,373</b>	<b>3,779,373</b>	<b>3,471,766</b>