

## Consolidated Plan Priorities

### Community Needs

Anti-Crime Programs			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			
Crime Awareness	--	0	\$0

Economic Development			
	Need Level	Units	Estimated \$
Overall	High	0	\$1,450,000
Sub-Categories			
Rehab; Publicly or Privately-Owned Commer	Med	0	\$1,000,000
CI Land Acquisition/Disposition	--	0	\$0
CI Infrastructure Development	--	0	\$0
CI Building Acquisition, Construction, Re	--	0	\$0
Other Commercial/Industrial Improvements	--	0	\$0
ED Direct Financial Assistance to For-Pro	--	0	\$0
ED Technical Assistance	High	0	\$200,000
Micro-Enterprise Assistance	High	0	\$250,000

Infrastructure			
	Need Level	Units	Estimated \$
Overall	Med	5,062	\$108,733,000
Sub-Categories			
Flood Drain Improvements	Med	43	\$19,198,000
Water/Sewer Improvements	Med	19	\$89,035,000
Street Improvements	--	0	\$0
Sidewalks	--	0	\$0
Tree Planting	Med	5,000	\$500,000
Removal of Architectural Barriers	--	0	\$0
Privately Owned Utilities	--	0	\$0

Planning & Administration			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			

## Consolidated Plan Priorities

### Community Needs (Page 2)

<b>Public Facilities</b>			
	<b>Need Level</b>	<b>Units</b>	<b>Estimated \$</b>
<b>Overall</b>	<b>High</b>	<b>1,031</b>	<b>\$20,492,215</b>
<b>Sub-Categories</b>			
Public Facilities and Improvements	High	5	\$150,000
Handicapped Centers	High	10	\$250,000
Neighborhood Facilities	Med	2	\$400,000
Parks, Recreational Facilities	High	138	\$15,210,000
Parking Facilities	High	15	\$1,260,000
Solid Waste Disposal Improvements	Med	5	\$750,000
Fire Stations/Equipment	High	836	\$1,672,215
Health Facilities	--	0	\$0
Asbestos Removal	Med	10	\$300,000
Clean-up of Contaminated Sites	--	0	\$0
Interim Assistance	--	0	\$0
Non-Residential Historic Preservation	Med	10	\$500,000

<b>Public Services</b>			
	<b>Need Level</b>	<b>Units</b>	<b>Estimated \$</b>
<b>Overall</b>	<b>High</b>	<b>8,040</b>	<b>\$2,366,700</b>
<b>Sub-Categories</b>			
Public Services (General)	High	920	\$127,200
Handicapped Services	High	925	\$417,000
Legal Services	--	0	\$0
Transportation Services	--	0	\$0
Substance Abuse Services	High	5,920	\$1,247,500
Employment Training	High	0	\$300,000
Health Services	High	275	\$275,000
Mental Health Services	--	0	\$0
Screening for Lead-Based Paint/Lead Hazar	--	0	\$0

<b>Senior Programs</b>			
	<b>Need Level</b>	<b>Units</b>	<b>Estimated \$</b>
<b>Overall</b>	<b>Med</b>	<b>50</b>	<b>\$100,000</b>
<b>Sub-Categories</b>			
Senior Centers	--	0	\$0
Senior Services	Med	50	\$100,000

## Consolidated Plan Priorities

### Community Needs (Page 3)

<b>Youth Programs</b>			
	<b>Need Level</b>	<b>Units</b>	<b>Estimated \$</b>
<b>Overall</b>	<b>High</b>	<b>8,225</b>	<b>\$1,527,500</b>
<b>Sub-Categories</b>			
Youth Centers	--	0	\$0
Child Care Centers	--	0	\$0
Abused and Neglected Children Facilities	--	0	\$0
Youth Services	High	2,950	\$435,000
Child Care Services	High	5,275	\$1,092,500
Abused and Neglected Children	--	0	\$0

<b>Other</b>			
	<b>Need Level</b>	<b>Units</b>	<b>Estimated \$</b>
<b>Overall</b>	<b>--</b>	<b>0</b>	<b>\$0</b>
<b>Sub-Categories</b>			
Urban Renewal Completion	--	0	\$0
CDBG Non-profit Organization Capacity Bui	--	0	\$0
CDBG Assistance to Institutes of Higher E	--	0	\$0
Repayments of Section 108 Loan Principal	--	0	\$0
Unprogrammed Funds	--	0	\$0