

Project Capital Budget Form

Project Title: _____

Applicant: _____

Budget Categories	Project Cost Estimates	Sources of Funds									
		CDBG Funds		Applicant's Funds		1.		2.		3.	
		Amount	Status*	Amount	Status*	Amount	Status*	Amount	Status*	Amount	Status*
Administration											
Land Acquisition											
Closing Costs											
Other											
Construction Costs											
Renovation Costs											
Architectural Services											
Engineering Services											
Other Professional Services											
Other _____											
Other _____											
Other _____											
Other _____											
Other _____											
Other _____											
Other _____											
Other: _____											
SOURCE TOTAL											

TOTAL PROJECT COST

*C=Committed Funds; P=Funds that have been applied for & decision is pending; N=Funds that have not yet been requested.