

The FY06 Budget

Total Funds Available

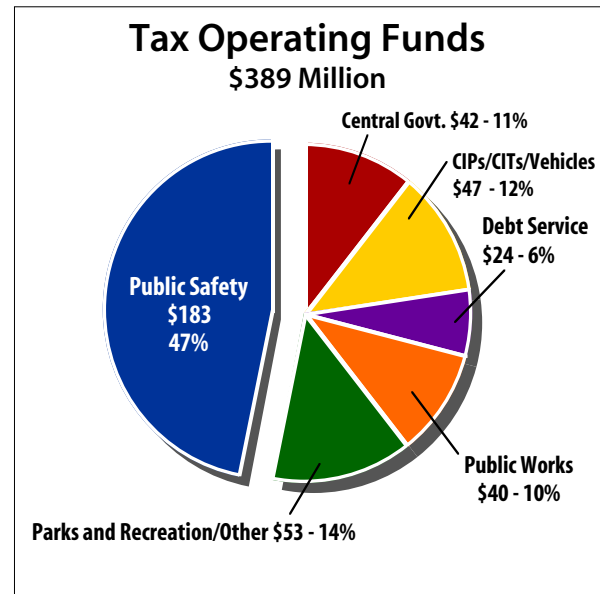
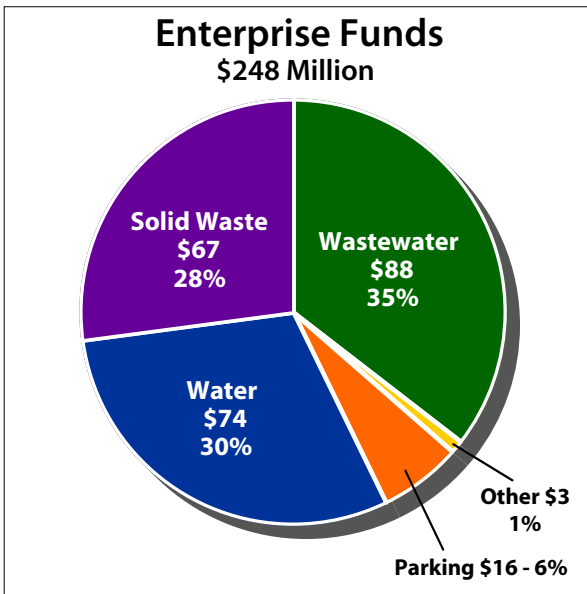
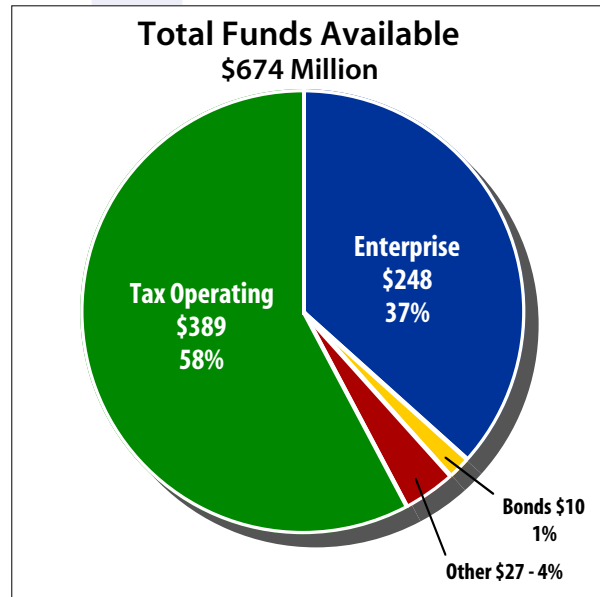
The City of Tampa's budget for fiscal year 2006 totals \$674 million. Our tax operating funds account for 58% of our budget. We also operate several enterprise funds, which account for about 37% of our budget with the remaining balance coming from bond revenues and other smaller sources.

Enterprise Funds

The city's enterprise funds include water, wastewater, solid waste and parking. These departments are run like businesses within city government - that is, they operate on the user revenue they bring in.

Tax Operating Funds

Tax operating funds include property taxes, franchise fees, sales taxes and communication services taxes as well as other sources. These monies are used to support general city services such as police, fire rescue, parks and recreation, and basically all the support services needed to efficiently operate our city.



For the 17th year in a row our millage rate remains the same. This rate determines the city's portion of your property tax payment.

Net New Construction

Newly constructed properties, placed on the tax rolls for the first time in FY06, make up \$663 million of the \$22.3 billion tax roll, a 49.7% increase over fiscal year 2005, reflecting significant growth in new commercial and residential construction.

Taxable Property

Tax rolls within the city have increased 13.9% from last year's budget.

Property Taxes Paid to the City

Property taxes paid to the city represent a \$17.5 million increase over last fiscal year. This results from changes in property valuations and previously untaxed property/new construction added to the tax rolls.

