

BUDGET POSITION REDUCTIONS

ORG	POSITION TITLE	# POSITIONS	FILLED	UNFILLED	BUDGET INCLUDING BENEFITS	SUBTOTAL
<b>Mayor's Office</b>						
Mayor's Office	Special Asst to the Mayor	1		1	\$88,916	
		1		1		\$88,916
<b>City Clerk</b>						
City Clerk	City Clerk Project Manager	1		1	\$90,884	
City Clerk	Asst City Archivist	1	1		\$61,537	
City Clerk	Reproduction Equip Operator III	1	1		\$58,244	
		3	2	1		\$210,665
<b>Internal Audit</b>						
Internal Audit	Internal Audit Supv	1	1		\$117,282	
Internal Audit	Info Technology Auditor	1	1		\$83,713	
Internal Audit	Internal Auditor	1		1	\$92,171	
		3	2	1		\$293,166
<b>Revenue and Finance</b>						
Rev & Fin	Accounting Tech II	1	1		\$57,853	
Rev & Fin	Accountant I	1		1	\$56,895	
Rev & Fin	Accounting Tech I	1		1	\$48,140	
Rev & Fin	Dept Computer Specialist	1		1	\$54,516	
Rev & Fin	Customer Svc Rep I	1	1		\$42,070	
		5	2	3		\$259,474
<b>Tampa Police Department</b>						
Police	Accounting Clerk II	1		1	\$41,425	
Police	Accreditation Coordinator	1	1		\$87,736	
Police	Asst Police Aircraft Mechanic	1	1		\$72,145	
Police	Background Investigator	2	1	1	\$115,478	
Police	Crime Prevention Practitioner	5	5		\$304,771	
Police	Grant Specialist	1	1		\$89,351	
Police	Media Relations Specialist	1		1	\$49,689	
Police	Office Support Specialist II	8	7	1	\$328,310	
Police	Office Support Specialist IV	1		1	\$49,467	

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Police	Police Comm Svc Ofcr Supv II	1		1	\$51,468	
Police	Police Comm Svc Ofcr	1	1		\$41,247	
Police	Police Comm Svc Ofcr Supv I	1		1	\$47,126	
Police	Data Terminal Operator	6	2	4	\$254,175	
Police	Police Training Facilitator	1		1	\$65,365	
Police	Service Attendant I	2	2		\$81,382	
Police	Security Coordinator	1		1	\$61,793	
Police	Admin Major	1	1		\$135,563	
Police	Sworn Admin Officers	12	12		\$714,168	
		47	34	13		\$2,590,659
<b>Tampa Fire Rescue</b>						
Fire	Office Support Spec III - Prevention	1		1	\$45,520	
Fire	Fleet Mechanic	1		1	\$53,123	
Fire	Life Safety Educator	1	1		\$57,607	
Fire	Department Computer Specialist	1	1		\$60,146	
Fire	Service Attendant	2	2		\$86,692	
Fire	Inventory Tech	1	1		\$39,638	
Fire	Office Support Specialist II	1	1		\$52,514	
Fire	LPN - Occ Health	1	1		\$51,893	
Fire	Electrician II	1	1		\$71,286	
Fire	Fire Investigator	1	1		\$97,572	
Fire	Fire Captain - Strat Planning	1	1		\$98,751	
Fire	R&D Captain	1	1		\$98,461	
Fire	Emergency Equip Mnt Spec	1	1		\$92,760	
		14	12	2		\$905,963
<b>Neighborhood Services</b>						
Neigh & Comm	Executive Aide	1	1		\$59,760	
Neigh & Comm	Service & Info Specialist	1	1		\$35,186	
		2	2			\$94,946
Comm Affairs	Comm Affairs Director	1		1	\$120,807	
Comm Affairs	Office Support Spec III	2	2		\$85,381	
Comm Affairs	Comm Service Rep	5	4	1	\$303,014	

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Comm Affairs	Human Rights Investigator	1	1		\$66,524	
Comm Affairs	Community Affairs Supv	1	1		\$93,621	
		10	8	2		\$669,347
Code Enforcement	Deputy Director	1	1		\$126,584	
Code Enforcement	Diversion Svcs Coord	1	1		\$86,884	
Code Enforcement	Certified Code Enforc Ofcr	1		1	\$63,370	
Code Enforcement	Sr Code Enforcement Ofcr	1		1	\$59,116	
Code Enforcement	Customer Service Clerk II	1		1	\$34,854	
Code Enforcement	Customer Service Clerk III	1	1		\$38,205	
		6	3	3		\$409,013
<b>Parks &amp; Rec</b>						
Parks & Rec	Parks Attendant	2	2		\$56,660	
Parks & Rec	Aquatic Leader I	1		1	\$21,351	
Parks & Rec	Service Attendant I	2		2	\$74,590	
Parks & Rec	Security Guard	4		4	\$158,070	
Parks & Rec	Service Attendant II	1		1	\$45,630	
Parks & Rec	Auto Equip Operator I	6		6	\$237,084	
Parks & Rec	Service Attendant III	1		1	\$40,626	
Parks & Rec	Aquatic Leader II	3		3	\$129,696	
Parks & Rec	Office Support Specialist II	1		1	\$41,840	
Parks & Rec	Recreation Leader II	10	8	2	\$418,400	
Parks & Rec	Service Crew Leader	1		1	\$41,840	
Parks & Rec	Tennis Facility Ldr	1	1		\$53,973	
Parks & Rec	Auto Equip Oper II	6		6	\$258,594	
Parks & Rec	Service Crew Supv I	2	2		\$112,538	
Parks & Rec	Aquatic Leader III	4		4	\$206,291	
Parks & Rec	Automotive Equip Oper III	1		1	\$47,189	
Parks & Rec	Recreation Leader III	2		2	\$94,378	
Parks & Rec	Aquatic Leader IV	2		2	\$99,982	
Parks & Rec	Office Support Specialist IV	1		1	\$40,840	
Parks & Rec	Rec Leader IV	1		1	\$49,991	
Parks & Rec	Dept Computer Specialist	1		1	\$56,683	
Parks & Rec	Real Estate Trainee	1	1		\$90,637	

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Parks & Rec	Public Relations Coordinator	1	1		\$61,351	
Parks & Rec	Special Events Planner/Eng I	1		1	\$63,524	
Parks & Rec	Greenways/Trail Coord	1	1		\$75,485	
Parks & Rec	Chief Security Guard	1	1		\$45,696	
Parks & Rec	Accounting Supv	1		1	\$49,399	
Parks & Rec	Admin Asst II	1	1		\$72,785	
Parks & Rec	Admin Asst III	1		1	\$61,351	
Parks & Rec	Horticulturist II	1	1		\$86,678	
Parks & Rec	Tennis Supervisor	1	1		\$79,718	
Parks & Rec	Parks & Rec Superintendent	3	1	2	\$290,585	
		66	21	45		\$3,263,455
Creative Ind	Creative Industries Manager	1	1		\$128,971	
Creative Ind	Office Support Specialist II	1	1		\$57,797	
		2	2			\$186,768
Art Museum	Accounting Tech I	1	1		\$47,646	
Art Museum	Office Support Specialist II	1	1		\$38,191	
		2	2			\$85,837
<b>Economic and Urban Development</b>						
Convention Center	Box Office/Events Svs Supv	1		1	\$75,575	
Convention Center	Maintenance Repair II	1		1	\$67,889	
Convention Center	Personnel Assistant I	1	1		\$62,296	
		3	1	2		\$205,760
<b>Chief of Staff</b>						
Chief of Staff	Riverwalk Analyst	1		1	\$71,291	
		1		1		\$71,291
WMBE	Office Support Specialist III	1	1		\$45,394	
WMBE	Office Support Specialist IV	1	1		\$62,263	
		2	2			\$107,657
Purchasing	Inventory Field Supervisor	1		1	\$82,955	

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Purchasing	Inventory Control	2		2	\$149,686	
Purchasing	Contracted Svcs Supv	1		1	\$99,925	
		4		4		\$332,566
Tech & Innov	Sr Appl Programmer Analyst	1		1	\$114,997	
Tech & Innov	Application Systems Analyst	1		1	\$68,023	
Tech & Innov	Office Support Specialist	1	1		\$48,649	
Tech & Innov	Planning Research Analyst	1		1	\$56,540	
Tech & Innov	GIS Assistant	1		1	\$27,547	
Tech & Innov	Sr Appl Programmer Analyst	1		1	\$77,913	
Tech & Innov	Deputy Director	1	1		\$120,069	
		7	2	5		\$513,738
Human Resources	Personnel Specialist	1		1	\$63,324	
Human Resources	Personnel Analyst I	1	1		\$79,861	
Human Resources	Background Investigator	1	1		\$58,912	
Human Resources	Office Support Specialist III	1		1	\$43,850	
Human Resources	Office Support Specialist III	1		1	\$40,091	
Human Resources	Office Support Specialist I	1	1		\$47,413	
		6	3	3		\$333,451
<b>Public Affairs</b>						
Public Affairs	Public Affairs Specialist	1		1	\$45,857	
		1		1		\$45,857
<b>Growth Management and Development Services</b>						
GMDS	Customer Service Rep II	2	2		\$110,009	
GMDS	Office Support Specialist III	3	1	2	\$129,720	
GMDS	Real Estate Contract Spec	1		1	\$65,019	
GMDS	B&H Project Coord	1	1		\$103,398	
GMDS	Planning Research Analyst II	1	1		\$61,958	
GMDS	Historic Preservation Mgr	1	1		\$108,654	
GMDS	Real Estate Contract Trainee	1	1		\$58,129	
GMDS	Urban Planner II	1		1	\$85,967	
GMDS	Historic Preservation Tech	1		1	\$57,076	

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GMDS	Admin Asst	1	1		\$68,178	
GMDS	Drafting Tech III	1	1		\$47,591	
		14	9	5		\$895,699
<b>Public Works and Utility Services</b>						
Stormwater	Survey Tech	1	1		\$49,025	
Stormwater	Survey Party Chief	1	1		\$67,824	
Stormwater	Dev & Consumer Affairs	1	1		\$119,010	
Stormwater	Asst O & M Mgr	1	1		\$95,483	
		4	4			\$331,342
DPW Transp	Deputy Director DPW	1	1		\$133,162	
DPW Transp	Survey Party Chief	1		1	\$78,160	
DPW Transp	Traffic Maint Spec	1	1		\$53,956	
DPW Transp	Survey Tech	1	1		\$50,724	
DPW Transp	Survey Aide	2	2		\$90,774	
DPW Transp	Drafting Tech II	2	2		\$133,885	
		8	7	1		\$540,661
DPW Fleet	Auto Repair Center Supv	1		1	\$67,214	
DPW Fleet	Fleet Mechanic II	2		2	\$111,674	
DPW Fleet	Office Support Spec II - Fuel Issues	1		1	\$42,462	
DPW Fleet	Fleet Mechanic III	1		1	\$57,603	
		5		5		\$278,953
Contract Admin	Deputy Director - Contract Admin	1	1		\$140,110	
Contract Admin	Contract Specialist	1		1	\$57,258	
Contract Admin	Engineering Tech III	1		1	\$74,838	
		3	1	2		\$272,206
<b>TOTAL</b>		219	120	99	\$12,987,390	\$12,987,390