

City of Tampa, Florida

Statement of Activities

For the fiscal year ended September 30, 2007 (in thousands)

Functions / Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Assets			Component units					
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government			Component units					
					Governmental Activities	Business-type Activities	Total	Aquarium	Streetcar	Streetcar			
Primary government:													
Governmental activities:													
General government	\$ 71,178	\$ 42,407	\$ 39,186	\$ 0	\$ 10,415	\$ 0	\$ 10,415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Public safety	206,326	20,503	12,037	6,479	(167,307)	0	(167,307)	0	0	0	0	0	0
Public works	50,506	6,256	1,575	41,587	(1,088)	0	(1,088)	0	0	0	0	0	0
Economic environment	22,511	0	14,180	2,702	(5,629)	0	(5,629)	0	0	0	0	0	0
Culture and recreation	62,798	11,315	289	1,208	(49,986)	0	(49,986)	0	0	0	0	0	0
Interest on long-term debt	24,404	0	0	0	(24,404)	0	(24,404)	0	0	0	0	0	0
Total governmental activities	437,723	80,481	67,267	51,976	(237,999)	0	(237,999)	0	0	0	0	0	0
Business-type activities:													
Water Utility	61,128	69,830	382	13,136	0	22,220	22,220	0	0	0	0	0	0
Wastewater Utility	78,125	82,657	198	4,746	0	9,476	9,476	0	0	0	0	0	0
Solid Waste System	63,596	70,743	0	28	0	7,175	7,175	0	0	0	0	0	0
Parking Facilities	14,719	14,682	0	104	0	67	67	0	0	0	0	0	0
Marina	697	758	0	0	0	61	61	0	0	0	0	0	0
Golf Courses	4,945	4,050	0	0	0	(895)	(895)	0	0	0	0	0	0
Total business-type activities	223,210	242,720	580	18,014	0	38,104	38,104	0	0	0	0	0	0
Total primary government	\$ 660,933	\$ 323,201	\$ 67,847	\$ 69,990	(237,999)	38,104	(199,895)	0	0	0	0	0	0
Component units:													
Aquarium	\$ 11,287	\$ 8,667	\$ 2,663	\$ 288	0	0	0	0	0	331	0	0	(1,599)
Streetcar	2,813	764	450	0	0	0	0	0	0	0	0	0	(1,599)
Total component units	\$ 14,100	\$ 9,431	\$ 3,113	\$ 288	0	0	0	0	0	331	0	0	(1,599)
General revenues:													
Property taxes					166,238	0	166,238	0	0	0	0	0	435
Local option resort tax					2,166	0	2,166	0	0	0	0	0	0
Communications services tax					27,590	0	27,590	0	0	0	0	0	0
Sales taxes					45,611	0	45,611	0	0	0	0	0	0
Utility taxes					29,312	0	29,312	0	0	0	0	0	0
Motor fuel taxes					13,008	0	13,008	0	0	0	0	0	0
Unrestricted investment earnings					17,378	12,553	29,931	76	552	76	552	0	0
Gain on disposal of capital assets					1,867	53	1,920	1	0	1	0	0	0
Transfers					17,421	(17,421)	0	0	0	0	0	0	0
Total general revenues and transfers					320,591	(4,815)	315,776	77	987	77	987	0	0
Change in net assets					82,592	33,289	115,881	408	(612)	408	(612)	0	0
Net assets - beginning					640,040	940,016	1,580,056	(205)	4,094	(205)	4,094	0	0
Net assets - ending					\$ 722,632	\$ 973,305	\$ 1,695,937	\$ 203	\$ 3,482	\$ 203	\$ 3,482	0	0

The notes to the financial statements are an integral part of this statement.