

II. Narrative Statement Addressing the following:

A. Use of CDBG Funds

The sixteen priorities, goals and objectives outlined in the City of Tampa's Five Year Consolidated Plan are directed to address the high priority of affordable housing. The Federal resources from CDBG, HOME, ESG and HOPWA and State funds from the SHIP program are also targeted for public services, public facilities, homelessness, and Fair Housing. These goals and objectives may be found beginning on page one of this report. The following highlights describe the activities undertaken with CDBG and the accomplishments during the 2001 program year.

Housing Rehabilitation Program

During the 2001 program year, the Tampa Housing Authority continued renovation work on Mary Bethune Elderly Hi-Rise Apartments, providing housing units for low-income senior citizens. In addition, the City initiated financing to provide rehabilitation assistance to 37 owner-occupied residences for a total amount of \$156,392. At the end of the program-reporting period, 29 of these cases are reported as completed.

The City's rehabilitation assistance is targeted to the elderly population and very low-income sector of the community. Financing was provided in the form of a deferred payment loan or an emergency grant. The population served typically possesses limited financial resources and falls within the very low or extremely low-income categories, therefore, no other leveraged financing resources were utilized.

Redevelopment Acquisition

During the 2001 program year, the City of Tampa acquired over 100 lots from Hillsborough County through the tax delinquency/conveyance process. These lots are City-wide and will be distributed throughout the City property disposition process. In the disposition process, priority will be given to the various non-profit agencies acquiring parcels for neighborhood revitalization. The priority target areas include East Tampa, Tampa Heights, West Tampa and portions of North Tampa.

Redevelopment: Demolition and Clearance

The City continued its campaign to assist older neighborhoods with the clearance and demolition of dilapidated and condemned structures. During the PY2001, 12 structures were removed and demolition liens placed on the properties. Upon foreclosure of the liens, the City plans to use the properties for redevelopment primarily consisting of in-fill new construction of affordable housing.

Public Service

As stated in the City's Consolidated Plan and One-Year Action Plan, the City has an agreement with Hillsborough County to cover the major Social Services programs. The City then fulfills needs not met within the City limits. The City of Tampa has historically funded similar programs each year upon approval of the City's Block Club Advisory Committee. This program year two

new subrecipients were included. Current PY01 and PY00 Public Services accomplishments consist of the following:

PY01:

- Big Brothers/Big Sisters of Tampa Bay, Inc. – 405 N. Reo Street – provides for specialized counseling services for “at risk” youths between the ages of seven and seventeen and their families; determines individual and collective needs, and provides information about and access to existing community resources.

Matrix 05D

Project ID 0001 – Proposed Accomplishments 160 Persons; Actual 303 Persons Assisted; 303 low-mod; 222 low; 183-Black, 54-White, and 50-Hispanic, 16-American Indian/Alaskan Native, and 0 Asian or Pacific Islander.

\$25,000 Authorized; \$22,917 Disbursed. Underway, final payment to occur in PY02.

PY00:

Project ID 0001 – Accomplishments reported in PY00

\$2,500 Disbursed in PY01. Completed.

- Boys and Girls Club Day Care – provides after school, holiday and summer day care activities for children ages six to fourteen. These funds are used to provide match for Title XX funding. Services provided to clubs City-wide.

Matrix 05L

Project ID 0002 – Proposed Accomplishments 40 Persons; 23 Actual Persons Assisted.

23 low-mod; 4 low; 23-Black.

\$32,000 Authorized; \$32,000 Disbursed. Underway, final payment to occur in PY02.

PY00:

Project ID 0002 – Accomplishments reported in PY00

\$261 Disbursed in PY01. Completed.

- Boys and Girls Clubs Drug Awareness/Prevention Program – Various club locations City-wide – provides young people with prevention techniques and life skills which prepares them to understand and resist peer and social pressures which promote drug and alcohol use.

Matrix 05F

Project ID 0003 – Proposed Accomplishments 450 Persons; 1,107 Actual Persons Assisted.

1,107 low-mod; 167 low; 854-Black, 110-White, 114-Hispanic, 19-Asian/Pacific Islander and 10-American Indian/Alaskan Native.

\$31,000 Authorized; \$31,000 Disbursed. Completed.

PY00:

Project ID 0003 – Accomplishments reported in PY00

\$775 Disbursed in PY01. Completed.

- Boys and Girls Club Salesian – 302 W. Gladys – provides for youth services consisting of educational, drug prevention, career exploration, social, athletic and cultural programs based on principles of behavior guidance.

Matrix 05D

Project ID 0004 – Proposed Accomplishments 100; 167 Actual Persons Assisted.

167 low-mod; 143 low; 119-Black, 9-White, 34-Hispanic, and 5-Asian/Pacific Islander.

\$25,000 Authorized; \$25,000 Disbursed. Completed.

- Central Park Boys and Girls Club – 1000 India Street – provides for after-school, holiday and summer youth development activities for youths ages five to fifteen from the Central Park Housing Authority Complex.
 Matrix 05D
 Project ID 0006 – Proposed Accomplishments 80 Persons; 99 Actual Persons Assisted
 99 low-mod; 17 low; 98-Black, 0-White, 1-Hispanic, and 0-Asian/Pacific Islander.
 \$22,000 Authorized; \$22,000 Disbursed. Completed.
 PY00:
 Project ID 0006 – Accomplishments reported in PY00
 \$1212 Disbursed in PY01. Completed.
- Coach Foundation Project Choice – North Tampa Boys & Girls Club, 2313 E. Yukon; Kidd Mason Recreational Center, 1101 N. Jefferson Street, and Johnson & Kenneth Court Learning Center, 5711 Troy Court – provides for individualized and group activities for youth “at risk” of becoming school dropouts; also provides drug prevention program.
 Matrix 05F
 Project ID 0005 – Proposed Accomplishments 50; 66 Actual Persons Assisted.
 66 low-mod; 45 low; 65-Black and Hispanic-1.
 \$40,500 Authorized; \$40,500 Disbursed. Completed.
- DACCO Drug Treatment Programs – 4422 E. Columbus Drive – provides residents with intake and admission screening, outpatient treatment, residential treatment (extended care) and a drug prevention program for low and moderate income residents.
 Matrix 05F
 Project ID 0007 – Proposed Accomplishments 150 Persons; 55 Actual Persons Assisted.
 55 low-mod; 44 low; 38-Black, 13-White, 3-Hispanic, and 1-Asian/Pacific Islander.
 \$133,000 Authorized; \$117,955 Disbursed. Underway, final payment to occur in PY02.
 PY00:
 Project ID 0007 – Accomplishments reported in PY00
 \$8,665 Disbursed in PY01. Completed.
- Early Childhood Learning Centers – provides children ages six weeks to six years with a day care pre-school educational program. These funds are used to provide match for Title XX funding. Services provided at various centers throughout the City.
 Matrix 05L
 Project ID 0008 – Proposed Accomplishments 1,000 Persons; 1,252 Actual Persons Assisted.
 1,252 low-mod; 818-Black, 198-White, 230-Hispanic, and 6-Asian/Pacific Islander.
 \$145,000 Authorized; \$129,074 Disbursed. Underway, final payment to occur in PY02.
- Mendez Foundation Drug Education Program – Hillsborough County Schools – provides children in sixth through seventh grades with a drug prevention education program. Programs provided at eligible Hillsborough County schools within the City.
 Matrix 05F
 Project ID 0009 – Proposed Accomplishments 534 Persons; 3,113 Actual Persons Assisted.
 3,113 low-mod; 2,465-low; 1,545-Black, 672-White, 844-Hispanic, 42-Asian/ Pacific Islander, and 10-American Indian/Alaskan Native.
 \$45,000 Authorized; \$25,629 Disbursed. Underway, final payment to occur in PY02.
 PY00:

Project ID 0009 – Accomplishments reported in PY00
\$3,374 Disbursed in PY01. Completed.

- PAL Program – 1924 W. Diana – provides a variety of recreational and sports activities for children between the ages of six and twelve.
Matrix 05D
Project ID 0010 – Proposed Accomplishments 250; 288 Actual Persons Assisted.
288 low-mod; 144 low; 162-Black, 59-White, 65-Hispanic and 2 American Indian/Alaskan Native.
\$15,000 Authorized; \$10,740 Disbursed. Underway, final payment to occur in PY02.
PY00:
Project ID 0010 – Accomplishments reported in PY00.
\$1,596 Disbursed in PY01. Completed.
- Seniors In Service of Tampa Bay, Inc. Senior Companion Program – 1306 W. Sligh Avenue – provides for expanded economic opportunities for low income Seniors to deliver preventive health services and companionship to the elderly population at the J. L. Young Apartments at 8220 N. Florida Avenue.
Matrix 05A
Project ID 0014 – Proposed Accomplishments 10 Persons; 10 Actual Persons Assisted.
10 low-mod; 10 low; 1-Black, 2-White, and 7-Hispanic.
\$20,000 Authorized; \$18,193 Disbursed. Underway, final payment to occur in PY02..
PY00:
Project ID 0014 – Accomplishments reported in PY00.
\$1,943 Disbursed in PY01. Completed.
- St. Peter Claver Day Care – 1431 Nebraska Avenue – provides for a comprehensive, individualized care and training program for developmentally disabled children ages one to five. Funds are used to provide local match for Florida Department of Health and Rehabilitative Services Development Training Services contract.
Matrix 05B
Project ID 0015 – Proposed Accomplishments 7 Persons; 18 Actual Persons Assisted.
18 low-mod; 18 low; 16-Black, and 2-Hispanic.
\$35,400 Authorized; \$35,400 Disbursed; Completed.
- Tampa United Methodist Centers Cuscaden Pre-School – 1314 E. 18th St. – provides disabled children ages one to five years with a developmental pre-school program. Funds are used to provide local match for State of Florida Department of Health and Rehabilitative Services Developmental Services contract.
Matrix 05B
Project ID 0016 – Proposed Accomplishments 8 Persons; 5 Actual Persons Assisted.
5 low-mod; 5 low; 4-Black, and 1-White.
\$23,000 Authorized; \$21,880 Disbursed. Underway, final payment to occur in PY02.
- Tampa United Methodist Centers Day Care – provides all-day and after school care, and enriched learning experiences for children ages two to eleven of low income families. These funds are used to provide match for Title XX funding. Services are provided at the Rosa Valdez Center, 1802 N. Albany, and River Grove Center, 6522 N. 43rd Street.
Matrix 05L
Project ID 0017 – Proposed Accomplishment 15 Persons; 20 Actual Persons Assisted.

20 low-mod; 19 low; 17-Black, and 3-Hispanic.

\$41,500 Authorized; \$38,011 Disbursed. Underway, final payment to occur in PY02.

PY00:

Project ID 0017 – Accomplishments reported in PY00.

\$7,591 Disbursed in PY01. Completed.

- The Spring Shelter Program – Post Office Box 4772, Tampa, Florida 33677 – provides for emergency shelter and related services to abused adults and their victim children.

Matrix 05G

Project ID 0018 – Proposed Accomplishments 184 Persons; 257 Actual Persons Assisted.

257 low-mod; 0-low; 257-Hispanic.

\$31,800 Authorized; \$24,238 Disbursed. Underway, final payment to occur in PY02.

PY00:

Project ID 0017 – Accomplishments reported in PY00.

\$440 Disbursed in PY01. Completed.

- Vision Program – 1105 E. Kennedy Blvd – provides residents with medical pre-screening, eye examinations, and eye glasses. Services provided at the Hillsborough County Health Department.

Matrix 05M

Project ID 0019 – Proposed Accomplishment 125; 168 Actual Persons Assisted.

168 low-mod; 92-low; 102-Black, 34-White, and 32-Hispanic.

\$15,000 Authorized; \$15,000 Disbursed. Completed.

- Dental Program – 1229 E.131 Ave. – provides residents with dental care services and dentures. Services provided by Tampa Community Health Centers, Inc.

Matrix 05M

Project ID 0020 – Proposed Accomplishments 150; 177 Actual Persons Assisted.

177 low-mod; 106-low; 91-Black, 52-White, 33-Hispanic and 1 American Indian/Alaskan Native.

\$40,000 Authorized; \$40,000 Disbursed. Underway, final payment to occur in PY01.

Public Facilities and Improvements

The City's goals and priorities outlined in the Action Plan are on line to provide leisure service opportunities in low and moderate-income areas. The City has effected a variety of public facility activities such as playground equipment and improvements, recreational multipurpose court, pool rehabilitation, park improvements, re-building a community center that had been torn down a decade ago due to fire, and parking lot replacement. Due to the complexities of replacing a burned-out community center, a program year 1997 project, called the Ragan Community Building, was completed this year. Williams Park and 18th Avenue Park Improvements provided structural renovations to these parks. As "Needs" requests are generated through the citizen participation process, City departments are asked to review these "Needs". They then determine which "Needs" could be accommodated through current and/or future budget allocations. The departments are asked to consider all resources available to the City for these "Needs". Utilizing standardized measures, departments make their recommendations. For example, in the transportation area, the City concentrates resources to provide sidewalks near schools and other areas frequented by children. Similarly, the installation of additional traffic signals and signage is based on standard traffic warrants, which indicate potential safety hazards.

Though the majority of park and recreational facility improvements are accomplished through non-federal dollars, community development funds are often employed to augment the City's traditional funding sources. In recent years, federal funds have been instrumental in making possible renovations to community and athletic centers within low and moderate-income neighborhoods when other City resources were not available. Federal funds have also been directed toward playground enhancements and accessibility improvements for persons with disabilities. In addition, community development dollars have been utilized as matching funds for other grant programs.

In PY98, the City of Tampa obtained additional revenue for improvements to Recreation and Park facilities via a bond issue. This program will be carried out over the next several years. Bids have gone out on these facilities and construction is complete or underway. Completed renovations now consist of:

- Cuscaden Park Soccer Field renovation was completed this year.
- Barksdale Senior Center renovation;
- Desoto Park Improvements;
- Jackson Heights Community Center construction;
- Oak Park Community Center renovations; and
- Interbay Wellness Center.

Other bond low-income or presumed benefit area projects that began construction or improvements this year are the:

- Seminole Gymnastics Center;
- College Hill Community Center;
- Loretta Ingraham Community Center;
- Martin Luther King Recreation Center; and
- Perry Harvey Park.

To maximize the availability of leisure service opportunities for low and moderate-income families, the City also utilized CDBG funding to address public facilities needs.

Other Public Facility projects are listed below.

Public Facility Projects in PY01 are:

- Desoto Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0056, Proposed Accomplishment 1 -Public Facility
\$12,000 Authorized; \$0 Disbursed; Funds Budgeted
- Cheney Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0055, Proposed Accomplishment 1 -Public Facility
\$78,500 Authorized; \$20,860 Disbursed; Underway

- Highland Avenue Park Improvements – This project provides for playground equipment, shelters, and renovations to existing park.
 Matrix 03F
 Project ID 0057, Proposed Accomplishment 1-Public Facility
 \$70,200 Authorized; \$18,920 Disbursed; Underway
- Morgan Cigar Factory – This project provides structural renovations to existing facility for development of a neighborhood community center providing educational and jobs training services to low and moderate-income persons.
 Matrix 03E
 Project ID 0053, Proposed Accomplishment 1-Public Facility
 \$200,000 Authorized; Amended to \$179,355; \$2,290 Disbursed; Underway
- Perry Harvey Park Improvements – This project provides for structural renovations to existing park.
 Matrix 03F
 Project ID 0058, Proposed Accomplishment 1-Public Facility
 \$110,000 Authorized; \$0 Disbursed; Funds Budgeted
- Rey Park Improvements – This project provides for fence around multi-purpose court.
 Matrix 03F
 Project ID 0059, Proposed Accomplishment 1-Public Facility
 \$15,000 Authorized; \$0 Disbursed; Funds Budgeted
- Sulphur Springs Park Improvements – This project provides for structural renovations to existing park.
 Matrix 03F
 Project ID 0060, Proposed Accomplishment 1-Public Facility
 \$40,000 Authorized; \$0 Disbursed; Funds Budgeted
- Channelside Complex – This project provides for structural renovations to existing facility for development of a neighborhood center providing delivery of social services and employment for low and moderate-income persons.
 Matrix 03E
 Project ID 0054, Proposed Accomplishment 1-Public Facility
 \$200,000 Authorized; \$0; Cancelled
- City-wide Ancillary & Playground Equipment – This project provides for the replacement of ancillary and playground equipment at eligible parks that serve low and moderate-income people. Locations are Highland Pines, Cheney, Desoto, Grant, Perry Harvey, Woodland Terrace, and Riverview Terrace.
 Matrix 03F
 Project ID 0032; Proposed Accomplishment 1-Public Facility, Actual to date 7.
 \$250,000 Authorized; \$6,882 Disbursed; Underway
- City-wide Sidewalks – This project provides for sidewalk replacement limited to low and moderate-income areas.
 Matrix 03L

Project ID 0034; Proposed Accomplishment 10, Actual 6 - Lantana Avenue from 109th to 113th Avenues; M. L. King Blvd. from 53rd to 54th Streets; Stratford from Taliaferro to Nebraska; Columbus Dr. from 29th to 31st Street; 53rd Street from 30th Avenue to M. L. King; 54th Street from 30th Avenue to M. L. King.

\$75,000 Authorized; \$67,500 Disbursed; Underway

- City-wide Street Resurfacing – This project provides for street resurfacing limited to low and moderate income areas that are being determined at this time.

Matrix 03K

Project ID 0050; Proposed Accomplishment 4,

\$100,000 Authorized; \$0 Disbursed; Funds Budgeted

Public Facility Projects in PY00 status in PY01 are:

- Palmetto Beach Community Center Renovations – this project provides for renovation and repair to neighborhood community center serving residents of Palmetto Beach.
Matrix 03
Project ID 0065, Proposed Accomplishment 1-Public Facility and Improvements
\$19,863 Authorized; \$19,863 Disbursed; Underway.
- Woodland Terrace Park Improvements – This project provides for replacement of once existing community center and landscape improvements.
Matrix 03F
Project ID 0064, Proposed Accomplishment 1-Public Facility
\$300,000 Authorized; \$277,732 Disbursed; Underway
- Boys and Girls Clubs Tampa Heights Facility – This project provides for the furnishings, and equipment of a 12,000 sq. foot multi-purpose center to serve the young people in the Central Park and Tampa Heights communities.
Matrix 03D
Project ID 0054, Proposed Accomplishment 1-Public Facility-Youth Centers
\$130,000 Authorized; \$129,920 Disbursed; Underway
- Martin Luther King Pool Improvements – This project provides for structural renovations to existing pool.
Matrix 03F
Project ID 0063, Proposed Accomplishment– 1 Public Facility
\$200,000 Authorized; \$180,000 Disbursed; Underway
- City –wide Match for Community Groups – This project provides for a recreation improvement match to community raised funds. Limited to low and moderate income areas, playground equipment was relocated from Hunt to Highland Pines Park and installed a fall surface.
Matrix 03F
Project ID 0062, Proposed Accomplishments -Various Facilities
\$35,000 Authorized; \$25,390 Disbursed; Completed.

- Nebraska Avenue Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0059, Proposed Accomplishment 1-Public Facility
\$64,200 Authorized; \$53,596 Disbursed; Underway
- 18th Avenue Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0058, Proposed Accomplishment 1- Public Facility
\$49,934 Authorized; \$40,513 Disbursed; Completed.
- Ragan Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0057, Proposed Accomplishment 1-Public Facility
\$66,250 Authorized; \$54,213 Disbursed; Underway
- Cuscaden Park Improvements – This project provides for renovation of its parking lot.
Matrix 03F
Project ID 0056, Proposed Accomplishment 1-Public Facility
\$5,000 Authorized; \$0 Disbursed; Funds Budgeted
- Williams Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0052, Proposed Accomplishment 1-Public Facility
\$51,547 Authorized; \$44,607 Disbursed; Completed.

Public Facility Projects in PY99 status in PY01 are:

- Fencing and Vehicle Control – Provides for purchase of materials and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds that serve low and moderate persons.
Matrix 03F
Project ID 0038, Proposed Accomplishments 2 Public Facilities
\$50,000 Authorized; \$40,403 Disbursed; Underway.

Public Facility Projects in PY98 completed/underway progress in PY01 are:

- Ragan Park Community Center – 1200 E. Lake Avenue – Provides for construction of a new community building to replace the one destroyed by fire in FY97. This project consists of the building, utilities, site work and a parking lot.
Matrix 03F
Project ID 0070 – Proposed Accomplishments 1 Public Facility
\$74,900 Authorized; \$74,517 Disbursed. Underway.

Public Facility Projects in PY97 Underway/Completed Progress :

- Ragan Park Community Building – 1200 E. Lake Avenue – Provides for construction of a new community building to replace the one destroyed by fire in FY97. This project will consist of the building, utilities, site work and a parking lot.
Matrix 03F
Project ID 0056 – Proposed Accomplishments 1 Public Facility
\$408,578 Authorized; \$404,752. Underway.
- Oak Park Center Improvements – 5400 15th Avenue – Provides for new flooring, ceiling tiles and cabinets.
Matrix 03F
Project ID 0040 – Proposed Accomplishments 1 Public Facility
\$200,000 Authorized; \$198,367. Completed.

B. Changes in Program Objectives

The City had no substantial changes in program objectives. However, ads were placed in local newspapers to announce additional Program Income was allocated to the Challenge Fund Loan Program and Home Investment Partnership Program. Floridan Multi-family Redevelopment and Channelside Complex were cancelled because either the eligibility changed or the project was no longer feasible. This reallocation went to Additional Redevelopment Activities, Housing Financial Coordination, two new public facilities rehabilitation and incorporated the new IDA Accounts Program with Corporation to Develop Communities of Tampa, Inc.

C. Carrying Out The Planned Actions

Assessment in carrying out the HUD-approved Consolidated Plan's Action Plan as part of the City of Tampa's certification is as follows.

The City provided requested certifications of consistency with HUD programs in a fair and impartial manner. The following received Certificates of Consistency:

- Kimmins Terrier Foundations, Inc. of Tampa;
- Tampa Bay Academy of Hope, Inc. ;
- Mental Health Care, Inc.- Safe Place (Safe Haven) Program;
- Bay Area Legal Services, Inc. – Bay Area Legal Services Homeless Project;
- Tampa Housing Authority;
- Consumer Credit Counseling Service of Florida;
- American Victory Mariners Memorial and Museum Ship In Tampa, Florida; and
- Tampa Street School in Tampa, Florida

Also from the City's certification:

- The City of Tampa did not hinder Consolidated Plan implementation by action or willful inaction.
- Affirmatively furthered Fair Housing – refer to page 7.
- Anti-displacement and relocation plan – in file at the Budget Office, 306 E. Jackson Street 8N.
- Drug-free workplace – The City of Tampa has a drug-free workplace policy.

- Anti-lobbying – The City of Tampa requires disclosure forms where necessary for this purpose due to our restrictions.
- The City of Tampa has legal authority as a jurisdiction to carry out the programs for which it is seeking funding, in accordance with HUD regulations.
- The City has remained consistent with the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970.
- Section 3 – The City requires reporting of Section 3 activity consistent with the requirements.
- Citizen participation – see references throughout this report.
- Community development plans – see page 1.
- Following plans – CHDO – see page 43.
- Use of funds – see page 25.
- Section 108 see page 37.
- At least 70 percent funds provided to low and moderate citizens – see page 39.
- Section 108 - no capital costs were recovered.
- A “No excessive force” policy continues to be in force.
- Compliance with anti-discrimination laws – see page 7.
- Compliance with lead-based paint procedures – see page 20.
- Compliance with laws – the City certifies it will comply with applicable laws.

Other Resources

The City pursued all resources available to the grantee. For the Fiscal Year beginning October 1, 2001 (Program Year 2000), the City of Tampa used four Housing and Urban Development (HUD) programs to address immediate needs:

- Community Development Block Grant XXVII- \$4,995,000
- HOME Investment Partnerships Program - \$2,324,000
- Emergency Shelter Grant Program - \$171,000
- Housing Opportunities for Persons with AIDS - \$2,092,000
- Program and Reprogrammed Income – \$1,755,173
 - CDBG - \$1,555,173
 - HOME - \$200,000

D. Three National Objectives

Grantee funds were used exclusively for the three national objectives.

E. Occupied Real Property

During the Program Year, the City was not involved in occupied real property activities.

F. Economic Development Activities

Enterprise Community/Enterprise Zone (EC/EZ)

In FY96, the U.S. Department of Housing and Urban Development (HUD) provided funding for Tampa's Enterprise Community (EC) and the Florida Department of Commerce funded Tampa's Enterprise Zone (EZ). These programs have a ten-year designation and two-year pay-out period. Beginning in early FY96, \$2.95 million was made available for EC and \$500,000 for EZ.

Four and a half years into these programs approximately \$2.7 million of EC and \$486,000 of EZ funds have been spent.

The EC/EZ provides benefits to eligible area residents through job creation and improvement of community conditions. Policy for the EC/EZ is established by the Tampa Enterprise Community-based Partnership. The goal of the Partnership is to improve employment and economic conditions so those residents in the targeted neighborhoods can live and work in a safe environment and achieve a better future.

The Partnership has focused its programs on the revitalization of the following seven communities: Sulphur Springs, Belmont Heights, Jackson Heights, Ybor City, Palmetto Beach, Tampa Heights, and West Tampa.

The Good Faith Micro-Loan program has made loans to 41 small businesses operating within the EC/EZ, which resulted in the creation of over 50 jobs. Business owners are required to complete 15 hours of business management sessions and attend monthly borrower's group meetings. In FY98 HUD recognized the Micro-Loan Program as one of the Blue Ribbon Best Practices in America.

Some other accomplishments occurring in the EC/EZ include:

A five year \$23 million federal Youth Opportunity Grant has been awarded to the Hillsborough Workforce Board to provide services for youth age 14-21 who reside in the Enterprise Zone. Job training and placement services will be delivered through a network of Youth Opportunity Centers.

The Neighborhood Environmental Action Team (NEAT) Program provides employment and training opportunities for youth in EC/EZ areas. The NEAT Program helps clean and maintain many inner-city neighborhoods.

Community Outreach Program – A total of 3,141 people received assistance through this program including: 481 completed employability skills classes; 2,391 received job referrals; and 269 received job placements.

Several job-training programs were provided by community-based organizations within the EC/EZ including clerical/word processing, cosmetology, entrepreneurship, and neighborhood maintenance.

Twenty businesses utilized various tax credits offered within the EC/EZ and created 87 jobs during the last fiscal year.

The EC/EZ projects have included dental, medical, education, counseling, self-improvement and family development services. Many of these projects have incorporated job training into their program model and address the problems of adult literacy, family literacy, basic education skills, and parents involvement in their children's education.

Section 108

The City continues working with the Department of Housing and Urban Development (HUD) to utilize Federal Section 108 loan guarantee funds as incentives for economic development within distressed areas. In the event of default, the repayment of the Section 108 loans will be guaranteed with the City's CDBG entitlement allocation. The City's second Section 108 development project opened the last week of October, 2000 in Ybor City. Currently, the City does not have any active Section 108 Economic Development Projects.

Centro Ybor Project

The Centro Ybor Project has received a commitment of \$9.1 million in Section 108 funding from the City to enhance the financing portfolio for the total project cost of \$44.5 million. The acquisition and development financing includes a \$29.4 million conventional first mortgage; a \$9.1 million Section 108 second mortgage provided by the City and a \$6 million equity contribution by the project developer. Construction of this project commenced in late 1998 and was completed in October 2000.

The Centro Ybor Project is Tampa's first urban pedestrian development in its oldest neighborhood. The retail/entertainment center covers 3.0 acres, located in the heart of Ybor City's historic district with a total investment of \$44.5 million. The redevelopment project consists of 234,474 square feet gross building area. This two level, leisure time retail/entertainment complex consists of a 20 screen multiplex cinema, numerous restaurants, European style sidewalk cafes, an assortment of national and local retailers, and exhibitions featuring the history of Ybor City, as well as the famous cigar industry. The Centro center will provide 978 jobs, including 300 full-time permanent positions, all jobs created are available to area low/moderate income residents.

Kash n' Karry Supermarket

The Kash n' Karry Supermarket represents the first project that received Section 108 funding from the City. The supermarket opened in June 1997. The \$3.6 million acquisition and development financing for the supermarket includes a \$.6 million land acquisition/equity contribution by the developer, a \$1.5 million conventional first mortgage, and a \$1.5 million Section 108 second mortgage provided by the City. The Section 108 funds approved by HUD, are a financial obligation of the Kash n' Karry supermarket operation, which are being repaid to the City.

The Kash n' Karry supermarket has generated a total of 151 new jobs. Approximately 75% of the employees are low/moderate income residents of the CDBG target neighborhoods adjacent to this project. This project is in conformance with the CDBG National Objective of Job Creation for low/moderate income residents within the City's CDBG target neighborhoods. The 47,891 square foot supermarket features a deli, bakery, pharmacy, floral, seafood, and meat departments. Located at Nebraska Avenue and Dr. Martin Luther King, Jr. Boulevard, in a minority and low-income neighborhood, the new store provides convenient accessibility for those residents who lack mobility and transportation.

Pending Section 108 Projects

The City has received a formal Commitment from HUD approving \$9.9 million in Section 108 funds for the renovation of the Floridan Hotel and construction of a new parking garage. However, the Section 108 commitment for historic hotel renovation has expired. The City is still in negotiations with developers for the redevelopment of the existing 20 story, 169,898 square foot hotel. However, steady deterioration of the physical condition of the building is casting a cloud of doubt to the financial feasibility of undertaking this project. The Floridan is listed on the National Register of Historic Places and is located at North Florida Avenue in downtown Tampa. A private investment group recently acquired the Floridan. Current plans are to rehabilitate the structure and operate a high quality, historically significant hotel. Rehabilitation will require the conversion of the current 316 hotel rooms into 226 spacious suites. The ground floor will consist of an upscale restaurant and a coffee shop. The main lobby and adjoining grand ballrooms will be restored to the lavish style of the 1920's. Additionally, construction of a 325 space parking garage is a vital component of this project.

A second pending Section 108 project is the Kress Block Retail/Commercial/Office Center. The 44,500 square foot historic Kress Block is located at the north end of the downtown central business district and is occupied by three vacant buildings. The proposed development plan for the Kress Block calls for a mixed-use 147,900 square foot commercial office/retail project. This project will consist of street level restaurants and retail-market place shops with upper floors housing health club facilities and professional office space. The proposed acquisition and development financing for the \$14.5 million Kress Block includes conventional first mortgages on the three Kress Block building and a \$4.5 million Section 108 mortgage provided by the City. At this time, the Development Agreement for the Section 108 commitment for this project has expired and there has been no significant activity with regards to the redevelopment of this project.

G. Activities which serve a limited clientele

No activities were undertaken which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate-income benefit.

H. Program Income

"Program Income", is provided on pages 39 through 42.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2001
 10-01-2001 TO 09-30-2002
 TAMPA, FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,340,224.22
02 ENTITLEMENT GRANT	4,995,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,508,394.60
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,843,618.82

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,621,570.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,621,570.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	514,254.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,135,824.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,707,793.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	878,820.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,518,122.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,396,942.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	700,615.00	
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	73,818.18	
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	41,108.49	
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	733,324.69	
32	ENTITLEMENT GRANT	4,995,000.00	
33	PRIOR YEAR PROGRAM INCOME	1,195,147.00	
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	11,882.00	(1)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,202,029.00	
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.82%	

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	514,254.00	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,628.00	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,380.00	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	496,300.00	(2)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,011,802.00	
42	ENTITLEMENT GRANT	4,995,000.00	
43	CURRENT YEAR PROGRAM INCOME	1,508,394.60	
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,503,394.60	
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.56%	

(1) Does not balance to prior year's program income. Item is being examined. Meanwhile adjustment for the difference is in line 33.

(2) Line 40 adjustment is due to administration expenses not drawn down in IDIS before year end. This is to accrue those Expenditures in order to correctly submit the percent of funds obligated for PA activities.

**CDBG FINANCIAL SUMMARY
PROGRAM INCOME LOANS & RECEIVABLES,
RECONCILIATION OF FUNDS**

FINANCIAL SUMMARY ATTACHMENT

A.	Program Income		
	1.	Total program income to revolving funds:	N/A
	2.	Float-funded activities:	N/A
	3.	Other loan repayments by category:	N/A
	4.	Income received from sale of property:	\$1,076,089.00
B.	Prior Period Adjustments:		
		Reimbursement made for disallowed cost:	N/A
C.	Loan and other receivables:		
	1.	Float-funded activities outstanding as of end of the reporting period:	N/A
	2.	Total number of loans outstanding and principal balance owed as of end of reporting period:	
		Single-unit housing rehab.	
		loans outstanding -	967
		principal balance -	\$14,299,904.98
		Section 108 Loan	\$0.00
	3.	Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:	
		6 loans forgiven/written off totaling	\$114,738.92
	4.	Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:	None
	5.	Lump sum drawdown agreement:	None

RECONCILIATION:

Unexpended balance shown on GPR:		\$4,707,793.98
Reconciling items:		
Add:	LOC balance	\$4,390,263.90
	Funds requested/not received	.00
	Cash on hand:	.00
	Grantee program account	.00
Deduct:	Grantee CDBG liabilities	.00
	Subrecipient CDBG liabilities	<u>.00</u>
Total Reconciling Balance		<u>\$4,390,263.90</u>
Unreconciled Difference *		<u>\$ 317,530.08*</u>

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS: N/A

*EXPLANATION OF UNRECONCILED DIFFERENCE:

The City of Tampa uses individual escrow accounts to fund rehabilitation loan activity that is not allowed under HUD regulations. Therefore the City does not draw from the line-of-credit until payments are made out of the escrow accounts to recipients. This occurs independently of the recording of the expense on our general ledger that occurs when the recorded mortgage is received after the loan closes. Since the general ledger expense is used to calculate the unexpended balance of CDBG funds and bank statement balances are used to calculate amounts to be drawn from the line-of-credit, there are significant timing differences between the unexpended balance of CDBG funds and the line-of-credit amount, resulting in the unreconciled difference.

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS: *

Add:	Funds available during report period	\$10,843,618.82	
	Program income expected to be realized but not yet received	<u>.00</u>	
Subtotal			<u>\$10,843,618.82</u>
Deduct:	Total budgeted amount	<u><10,219,768.00></u>	
Unprogrammed Balance			<u>\$ 623,850.82</u>

I. Rehabilitation Program

During the course of the 2000 program year, the City initiated financing to provide rehabilitation assistance to 38 owner-occupied residences for a total amount of \$156,392. At the end of the reporting period, 29 of these cases are reported as completed. In addition, the City funded a renovation project with the Tampa Housing Authority on Mary Bethune Elderly Hi-Rise Apartments providing housing units for low-income senior citizens and provided financial assistance for the THA Hope VI project.

A large portion of this rehabilitation assistance was provided to the elderly population and very low-income sector of the community. Financing was provided in the form of a deferred payment loan in most instances, or an emergency grant. The population served typically possesses limited financial resources and fall within the very low or extremely low-income categories, therefore, no other leveraged financing resources were utilized.

J. Neighborhood Revitalization Strategies

The City has no neighborhood revitalization strategies.

III. HOME Program

A. An analysis of distribution of HOME funds among categories of housing needs

During the 2001 Program Year, the City planned to undertake four strategies to utilize HOME program funds to provide decent, safe, sanitary and affordable housing for the neighborhoods and residents of Tampa. These four strategies include homeowner rehabilitation, affordable housing development undertaken with participation of Community Housing Development Organizations, (CHDO), multi-family housing development, and first-time homebuyers program which utilizes down payment assistance, new housing construction and rehabilitation of existing vacant structures for first-time homeownership opportunities.

These four strategies focused on providing housing assistance in the categories of housing needs identified in the Consolidated Plan: homeowner rehabilitation, rental housing and affordable homeownership. In terms of homeowner rehabilitation assistance, five households received \$13,314 assistance to provide repairs and improvements. During the previous fiscal year, CHDO funds for \$82,000 were used to assist in the development of Osborne Landings a 44 unit multi-family complex. In partnership with CHDO and other non-profit housing agency providers, 17 affordable housing units have been built or are under construction this past year and the total HOME funds expended on this housing need was \$722,500. Further detail on the accomplishment obtained in meeting the City's housing needs is described below.

- HOME Rehabilitation Program

For the 2001 Program Year, the City did not provided rehabilitation assistance using HOME funds.