

## **II. Narrative Statement Addressing the Following Issues:**

### **A. Use of CDBG Funds**

The twenty-four priorities, goals and objectives outlined in the city of Tampa's Five Year Consolidated Plan are directed to address the high priority of affordable housing. The Federal resources from CDBG, HOME, ESG and HOPWA and State funds from the SHIP program are also targeted for public services, public facilities, homelessness, and Fair Housing. These goals and objectives may be found beginning on page 1 of this report. The following highlights describe the activities undertaken with CDBG and the accomplishments during the 2002 program year.

#### **Housing Rehabilitation Program**

During the 2002 program year, the Tampa Housing Authority continued renovation work on Mary Bethune Elderly Hi-Rise Apartments and J.L. Young Apartments, providing housing units for very low and low-income senior citizens. In addition, the city initiated financing to provide rehabilitation assistance to 35 owner-occupied residences for a total amount of \$420,000. At the end of the program-reporting period, 17 of these cases were reported as completed.

The city's rehabilitation assistance is targeted to the elderly population and very low-income sector of the community. Financing was provided in the form of a deferred payment loan or an emergency grant. The population served typically is relatively debt free, possesses limited financial resources and falls within the very low or extremely low-income categories. Therefore, no other leveraged financing resources were utilized.

#### **Redevelopment Acquisition**

During the 2002 program, the city of Tampa acquired over 130 lots from Hillsborough County through the tax delinquency/conveyance process. These lots are city-wide and will be distributed throughout the city property disposition process. In the disposition process, priority will be given to the various non-profit agencies acquiring parcels for neighborhood revitalization. The priority target areas include East Tampa, Tampa Heights, West Tampa and portions of North Tampa.

#### **Redevelopment: Demolition and Clearance**

The city continued its campaign to improve older neighborhoods with the clearance and demolition of dilapidated and condemned structures. During PY2002, 24 structures were removed and demolition liens placed on the properties. Upon foreclosure of the liens, the city plans to use the properties for redevelopment primarily consisting of infill new construction of affordable housing.

#### **Public Service**

As stated in the city's Consolidated Plan and One-Year Action Plan, the city has an agreement with Hillsborough County to cover the major Social Services programs. The city then fulfills needs not met within the city limits. The city of Tampa has historically funded similar programs each year upon approval of the city's Block Club Advisory Committee. This program year two new subrecipients were included. Current PY02, PY01 and PY00 Public Services accomplishments consist of the following:

**PY02:**

- Computer Mentors Kids Program – 3310 E. Lake Ave – Provides a 31- week computer technology program to youths at four city recreation department community centers.  
Matrix 05D  
Project ID 0079– Proposed Accomplishments 400 persons; Actual 172 Persons Assisted; 172 low-mod; 160 low; 136-Black/African American, 3-White, 4 Black/African American & White; 16-Other Multi-Racial and 13-Hispanic.  
\$24,000 Authorized; \$19,301 Disbursed. Underway, final payment to occur in PY03.
- Tampa Lighthouse for the Blind- 1106 W. Platt Street - Provides blind and visually impaired persons with independent living skills.  
Matrix 05B  
Project ID 0060– Proposed Accomplishments 10 persons; Actual 6 Persons Assisted; 6 low-mod; 0 low; 1-Black/African American, 4- White; and 1-Hispanic,.  
\$5,000 Authorized; \$5,000 Disbursed. Final payment occurred in PY02.
- Hillsborough Association for Retarded Citizens - 5602 E. Columbus Dr. - Provides mentally challenged clients with expanded economic opportunities while they learn job skills in sheltered workshops.  
Matrix 05B  
Project ID 0033– Proposed Accomplishments 300 persons; Actual 10 Persons Assisted; 35 low-mod; 8 low; 16-Black/African American, 11-White; 1-Asian; 1-Black/African American & White and 6-Hispanic.  
\$20,000 Authorized; \$15,914 Disbursed. Final payment will occur in PY03.  
PY01:  
Project ID 00061 – Accomplishments reported in PY01  
\$2,231 Disbursed in PY02. Completed.
- Big Brothers/Big Sisters of Tampa Bay, Inc. – 405 N. Reo Street – Provides for specialized counseling services for “at risk” youths between the ages of seven and seventeen and their families; determines individual and collective needs, and provides information about and access to existing community resources.  
Matrix 05D  
Project ID 0001 – Proposed Accomplishments 200 Persons; Actual 2,695 Persons Assisted; 397 low-mod; 249 low; 255-Black/African American, 83-White, 2-Native Hawaiian/Other Pacific Islander, 3-Asian & White, 11-Black/African American & White, 11-Other Multi-Racial and 32-Hispanic.  
\$20,000 Authorized; \$16,667 Disbursed. Underway, final payment to occur in PY03.  
PY01:  
Project ID 0001 – Accomplishments reported in PY01.  
\$2,083 Disbursed in PY02. Completed.
- Boys and Girls Club Day Care – Provides after school, holiday and summer day care activities for children ages six to fourteen. These funds are used to provide match for Title XX funding. Services provided to clubs city-wide.  
Matrix 05L  
Project ID 0002 – Proposed Accomplishments 40 Persons; 50 Actual Persons Assisted.  
50 low-mod; 12 low; 47-Black/African American, and 3-Other Multi-Racial.  
\$30,400 Authorized; \$30,400 Completed.

- Boys and Girls Clubs Drug Awareness/Prevention Program – Various club locations city-wide – provides young people with prevention techniques and life skills which prepare them to understand and resist peer and social pressures which promote drug and alcohol use.  
Matrix 05F  
Project ID 0003 – Proposed Accomplishments 1,000 Persons; 1,436 Actual Persons Assisted.  
1,436 low-mod; 158 low; 1,008-Black/African American, 145-White, 26-Asian and 2-American Indian/Alaskan Native, 91-Black/African American & White, 24-Other Multi-Racial, and 140-Hispanic.  
\$29,450 Authorized; \$29,450 Disbursed. Completed.
- Boys and Girls Club Salesian – 302 W. Gladys – Provides for youth services consisting of educational, drug prevention, career exploration, social, athletic and cultural programs based on principles of behavior guidance.  
Matrix 05D  
Project ID 0004 – Proposed Accomplishments 200; 230 Actual Persons Assisted.  
230 low-mod; 176 low; 168-Black/African American, 19-White, 1-Black/African American & White, and 42-Hispanic.  
\$23,750 Authorized; \$26,750 Disbursed. Completed.
- Nick Capitano Boys and Girls Club – 1218 E. Kay Street – Provides for after-school, holiday and summer youth development activities for youths ages five to fifteen from the Central Park Housing Authority Complex.  
Matrix 05D  
Project ID 0006 – Proposed Accomplishments 80 Persons; 156 Actual Persons Assisted  
156 low-mod; 41 low; 145-Black/African American, 0-White, 7-Black/African American & White, and 4-Hispanic.  
\$20,900 Authorized; \$20,900 Disbursed. Completed.
- Coach Foundation Project Choice – North Tampa Boys & Girls Club, 2313 E. Yukon; Kidd Mason Recreational Center, 1101 N. Jefferson Street, and Johnson & Kenneth Court Learning Center, 5711 Troy Court – Provides for individualized and group activities for youth “at risk” of becoming school dropouts; also provides drug prevention program.  
Matrix 05F  
Project ID 0005 – Proposed Accomplishments 100; 58 Actual Persons Assisted.  
58 low-mod; 57 low; 49-Black/African American 3-White, 1 Asian 1- Other Multi-racial, and 4-Hispanic.  
\$38,475 Authorized; \$38,475 Disbursed. Completed.
- DACCO Drug Treatment Programs – 4422 E. Columbus Drive – Provides residents with intake and admission screening, outpatient treatment, residential treatment (extended care) and a drug prevention program for low and moderate income residents.  
Matrix 05F  
Project ID 0007 – Proposed Accomplishments 150 Persons; 54 Actual Persons Assisted.  
54 low-mod; 45 low; 42-Black/African American, 6-White, , and 1-Native Hawaiian/Other Pacific Islander, 1-Black/African American & White, and 4-Hispanic.  
\$126,350 Authorized; \$113,730 Disbursed. Underway, final payment to occur in PY03.  
PY01:  
Project ID 0007 – Accomplishments reported in PY01  
\$15,045 Disbursed in PY02. Completed.

- Early Childhood Learning Centers – 207 Kelsey Lane, Suite K – Provides children ages six weeks to six years with a day care pre-school educational program. These funds are used to provide match for Title XX funding. Services provided at various centers throughout the city.

Matrix 05L  
 Project ID 0008 – Proposed Accomplishments 867 Persons; 1,169 Actual Persons Assisted. 1,169 low-mod; 713-Black/African American, 175-White, 10-Asian, 1-American Indian/Alaskan Native, 1-Native Hawaiian/Other Pacific Islander, 1-Other Multi-Racial, and 268-Hispanic.  
 \$137,750 Authorized; \$137,659 Disbursed. Underway, final payment to occur in PY03.  
 PY01:  
 Project ID 0008 – Accomplishments reported in PY01  
 \$15,926 Disbursed in PY02. Completed.
- Mendez Foundation Drug Education Program – Hillsborough County Schools – Provides children in sixth through seventh grades with a drug prevention education program. Programs provided at eligible Hillsborough County schools within the city.

Matrix 05F  
 Project ID 0009 – Proposed Accomplishments 3,780 Persons; 4,278 Actual Persons Assisted.  
 4,278 low-mod; 2,395-low; 2,036-Black/African American, 903-White, 68-Asian, 18-American Indian/Alaskan Native, 130-Other Multi-Racial and 1,123-Hispanic,  
 \$45,000 Authorized; \$25,629 Disbursed. Underway, final payment to occur in PY03.  
 PY01:  
 Project ID 0009 – Accomplishments reported in PY01  
 \$17,003 Disbursed in PY02. Completed.
- PAL Program – 1924 W. Diana – Provides a variety of recreational and sports activities for children between the ages of six and twelve.

Matrix 05D  
 Project ID 0010 – Proposed Accomplishments 250; 256 Actual Persons Assisted.  
 265 low-mod; 194 low; 162-Black/African American, 50-White, 2-Native Hawaiian/Alaskan Native and White, 5-Other Multi-Racial, and 37-Hispanic.  
 \$15,000 Authorized; \$10,740 Disbursed. Underway, final payment to occur in PY03.  
 PY01:  
 Project ID 0010 – Accomplishments reported in PY01.  
 \$3,480 Disbursed in PY02. Completed.
- Seniors In Service of Tampa Bay, Inc.- Senior Companion Program – 1306 W. Sligh Avenue – Provides for expanded economic opportunities for low income Seniors to deliver preventive health services and companionship to the elderly population at the J. L. Young Apartments at 8220 N. Florida Avenue.

Matrix 05A  
 Project ID 0014 – Proposed Accomplishments 14 Persons; 38 Actual Persons Assisted.  
 38 low-mod; 38 low; 9-Black/African American, 11-White, 1-Other Multi-Racial, and 17-Hispanic.  
 \$25,000 Authorized; \$20,879 Disbursed. Underway, final payment to occur in PY03.  
 PY01:  
 Project ID 0014 – Accomplishments reported in PY01.  
 \$1,807 Disbursed in PY02. Completed.

- St. Peter Claver Day Care – 1431 Nebraska Avenue – Provides for a comprehensive, individualized care and training program for developmentally disabled children ages one to five. Funds are used to provide local match for Florida Department of Health and Rehabilitative Services Development Training Services contract.  
Matrix 05B  
Project ID 0015 – Proposed Accomplishments 7 Persons; 23 Actual Persons Assisted.  
23 low-mod; 22 low; 16-Black/African American, 2-White, 3-Black/African American and White, and 2-Hispanic.  
\$33,630 Authorized; \$33,630 Disbursed; Completed.
- Tampa United Methodist Centers Cuscaden Pre-School – 1314 E. 18<sup>th</sup> St. – Provides disabled children ages one to five years with a developmental pre-school program. Funds are used to provide local match for State of Florida Department of Health and Rehabilitative Services Developmental Services contract.  
Matrix 05B  
Project ID 0016 – Proposed Accomplishments 20 Persons; 6 Actual Persons Assisted.  
6 low-mod; 6 low; 4-Black/African American, 1-White and 1-Hispanic.  
\$21,850 Authorized; \$19,020 Disbursed. Underway, final payment to occur in PY03.
- Tampa United Methodist Centers Day Care – Provides all-day and after school care, and an enriched learning experiences for children ages two to eleven of low income families. These funds are used to provide match for Title XX funding. Services are provided at the Rosa Valdez Center, 1802 N. Albany, and River Grove Center, 6522 N. 43<sup>rd</sup> Street.  
Matrix 05L  
Project ID 0017 – Proposed Accomplishment 20 Persons; 23 Actual Persons Assisted.  
23 low-mod; 23 low; 18-Black/African American and 5-White.  
\$39,425 Authorized; \$39,425 Disbursed. Underway, final payment to occur in PY03.  
PY01:  
Project ID 0017 – Accomplishments reported in PY01.  
\$3,489 Disbursed in PY02. Completed.
- The Spring Shelter Program – Post Office Box 4772, Tampa, Florida 33677 – Provides for emergency shelter and related services to abused adults and their victim children.  
Matrix 05G  
Project ID 0018 – Proposed Accomplishments 144 Persons; 297 Actual Persons Assisted.  
297 low-mod; 297-low; 297-Hispanic.  
\$31,210 Authorized; \$23,351 Disbursed. Underway, final payment to occur in PY03.  
PY01:  
Project ID 0017 – Accomplishments reported in PY01.  
\$2,331 Disbursed in PY02. Completed.
- Vision Program – 1105 E. Kennedy Blvd – Provides residents with eye examinations and eyeglasses. Services provided at the Hillsborough County Health Department.  
Matrix 05M  
Project ID 0019 – Proposed Accomplishment 125; 121 Actual Persons Assisted.  
121 low-mod; 90-low; 59-Black/African American, 43-White, and 19-Hispanic.  
\$15,000 Authorized; \$8,331 Disbursed. Underway, final payment to occur in PY03.

- Dental Program – 3402 N. 22<sup>nd</sup> St. – Provides residents with dental care services and dentures. Services provided by Tampa Community Health Centers, Inc.  
Matrix 05M  
Project ID 0020 – Proposed Accomplishments 125; 93 Actual Persons Assisted.  
93 low-mod; 54-low; 56-Black/African American, 21-White, 2-Asian, and 14-Hispanic.  
\$38,000 Authorized; \$20,095 Disbursed. Underway, final payment to occur in PY03.  
PY01:  
Project ID 0020 – Accomplishments reported in PY01.  
\$4,330 Disbursed in PY02. Completed.

## **Public Facilities and Improvements**

The city's goals and priorities outlined in the Action Plan are on line to provide leisure service opportunities in very low, low and moderate-income areas. The city has effected a variety of public facility activities such as playground equipment and improvements, recreational multipurpose courts, pool rehabilitation, park improvements, and parking lot replacements. Williams Park and 18<sup>th</sup> Avenue Park Improvements provided structural renovations to these parks. As "Needs" requests are generated through the citizen participation process, city departments are asked to review these "Needs". They then determine which "Needs" could be accommodated through current and/or possibly in future budget allocations. The departments are asked to consider all resources available to the city for these "Needs". Utilizing standardized measures, departments make their recommendations. For example, in the transportation area, the city's first priority is to provide sidewalks near schools and other areas frequented by children. Similarly, the installation of additional traffic signals and signage is based on standard traffic warrants, which indicate potential safety hazards.

Though the majority of park and recreational facility improvements are accomplished through non-federal dollars, community development funds are often employed to augment the city's traditional funding sources. In recent years, federal funds have been instrumental in making possible renovations to community and athletic centers within low and moderate-income neighborhoods when other city resources were not available. Federal funds have also been directed toward playground enhancements and accessibility improvements for persons with disabilities. In addition, community development dollars have been utilized as matching funds for other grant programs.

In PY98, the city of Tampa obtained additional revenue for improvements to Recreation and Park facilities via a bond issue. This program has been carried out over the past several years. Bids have gone out on these facilities and construction is complete or underway. Completed renovations currently consist of:

- Cuscaden Park Soccer Field renovation;
- Barksdale Senior Center renovation;
- DeSoto Park Improvements;
- Benito Middle School and South Tampa athletic centers;
- Jackson Heights Community Center construction;
- Replacement of the Port Tampa Community Center;
- Replacement of the Kate Jackson Community Center;
- Seminole Gymnastics Center;
- Replacement of the Martin Luther King Recreation Center;
- Perry Harvey Park;

- Renovation of the Forest Hills Community Center;
- Oak Park Community Center renovations; and
- Interbay Wellness Center.

Other bond, low-income or presumed benefit area projects that began construction or improvements this year are the:

- College Hill Community Center and
- Loretta Ingraham Community Center.

To maximize the availability of leisure service opportunities for low and moderate-income families, the city also utilized CDBG funding to address public facilities needs.

**Other Public Facility projects are listed below.**

**Public Facility Projects for PY02:**

- 18<sup>th</sup> Avenue Park Improvements – This project provides for the purchase and installation of bollards, erosion control and restoration of the area.  
Matrix 03F  
Project ID 0055, Proposed Accomplishment – 1 Public Facility  
\$31,000 Authorized; \$0 Disbursed; Funds Budgeted
- Perry Harvey Park Improvement – This project provides for the installation of an irrigation system.  
Matrix 03F  
Project ID 0057, Proposed Accomplishment – 1 Public Facility  
\$80,000 Authorized; \$0 Disbursed; Funds Budgeted
- City-wide Ancillary and Playground Equipment – This project provides for the replacement of ancillary and playground equipment at eligible parks that serve low and moderate-income people. Possible locations at this time are 11001 N. 15<sup>th</sup> St; 1001 N. Boulevard; 2301 E. Yukon St.; 7700 N. Florida Ave; and 2301 N. Howard Ave.  
Matrix 03F  
Project ID 0032, Proposed Accomplishments – 5 Public Facilities  
\$100,000 Authorized; \$23,099 Disbursed; Underway
- Morgan Street Park Improvements – This project provides for purchase and installation of bollards and fall surface for play units.  
Matrix 03F  
Project ID 0075, Proposed Accomplishment – 1 Public Facility  
\$23,000 Authorized; \$0 Disbursed; Funds Budgeted
- George Bartholomew Playground Improvements – This project provides for resurfacing of parking lot, erosion control and installation of fall surface for play units.  
Matrix 03F  
Project ID 0058, Proposed Accomplishments – 1 Public Facility  
\$27,500 Authorized; \$7,380 Disbursed; Underway

- Fair Oaks Park Improvements – This project provides for resurfacing of parking lot and sidewalk replacement.  
Matrix 03F  
Project ID 0056, Proposed Accomplishments – 1 Public Facility  
\$8,000 Authorized; \$7,872 Disbursed; Complete
- West Pines Park Improvement – This project provides for the installation of a fall surface for play units.  
Matrix 03F  
Project ID 0076, Proposed Accomplishments – 1 Public Facility  
\$20,000 Authorized; \$0 Disbursed; Funds Budgeted
- City-wide Sidewalks – This project provides for sidewalk replacement limited to low and moderate income areas. Possible locations are segments of 16<sup>th</sup> Street, Orange PL, Temple Heights, Nebraska Avenue, Mulberry, Himes Avenue, 34<sup>th</sup> Street, 12<sup>th</sup> Street, 37<sup>th</sup> Street, 38<sup>th</sup> Avenue, Alfred Street, 15<sup>th</sup> Street, Lake Avenue, and Lincoln.  
Matrix 03L  
Project ID 0034, Proposed Accomplishments – 13 Public Facilities  
\$75,000 Authorized; \$0 Disbursed; Funds Budgeted
- Jackson Heights Improvements – This project provides for installation of new lights for the football and softball fields.  
Matrix 03F  
Project ID 0059, Proposed Accomplishments – 1 Public Facility  
\$163,000 Authorized; \$0 Disbursed; Funds Budgeted
- Academy Prep Center of Tampa – This project provides acquisition assistance to non-profit organization to develop educational facility serving inner city youth in grades five through eight from low and moderate-income families.  
Matrix 03  
Project ID 0063, Proposed Accomplishments – 1 Public Facility  
\$250,000 Authorized; \$250,000 Disbursed; Underway
- La Casa Dominicana Community Support Center – This project provides rehabilitation assistance to a community support facility located in low and moderate-income neighborhood.  
Matrix 03E  
Project ID 0068, Proposed Accomplishments – 1 Public Facility  
\$32,500 Authorized; \$19,492 Disbursed; Underway
- Old St. Mark's Community Aid Center – This project provides structural rehabilitation to existing facility for development of a community aid center providing the delivery of social services, education, and tutoring and literacy programs for low and moderate-income persons.  
Matrix 03E  
Project ID 0069, Proposed Accomplishments – 1 Public Facility  
\$54,000 Authorized; \$0 Disbursed; Funds Budgeted

- Bay Area Institute of the Arts Facility Repair – This project provides rehabilitation assistance to a historic structure located in a low and moderate-income neighborhood to provide office and community use.  
Matrix 03  
Project ID 0077, Proposed Accomplishments – 1 Public Facility  
\$75,000 Authorized; \$75,000 Disbursed; Underway
- Project Return Drop-In Center – This provides rehabilitation assistance to a community support facility serving low and moderate-income individuals.  
Matrix 03E  
Project ID 0078, Proposed Accomplishments – 1 Public Facility  
\$15,000 Authorized; \$14,999 Disbursed; Underway
- Morgan Cigar Factory Renovations – This provides structural renovations to an existing historic structure eliminating slum and blighted conditions and neighborhood redevelopment for housing and community improvements.  
Matrix 18A  
Project ID 0024, Proposed Accomplishments – 1 Public Facility  
\$200,000 Authorized; \$17,529 Disbursed; Underway

**Progress of PY01 Public Facility Projects are:**

- Desoto Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0056, Proposed Accomplishments – 1 Public Facility  
\$12,000 Authorized; \$0 Disbursed; Funds Budgeted
- Cheney Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0055, Proposed Accomplishments – 1 Public Facility  
\$78,500 Authorized; \$47,229 Disbursed; Underway
- Highland Avenue Park Improvements – This project provides for playground equipment, shelters, and renovations to existing park.  
Matrix 03F  
Project ID 0057, Proposed Accomplishments – 1 Public Facility  
\$70,200 Authorized; \$63,993 Disbursed; Underway
- Morgan Cigar Factory – This project provides structural renovations to existing facility for development of a neighborhood community center providing educational and jobs training services to low and moderate-income persons.  
Matrix 03E  
Project ID 0053, Proposed Accomplishments – 1 Public Facility  
\$200,000 Authorized; Amended to \$179,355; \$17,529 Disbursed; Underway

- Perry Harvey Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0058, Proposed Accomplishments – 1 Public Facility  
\$110,000 Authorized; \$1,625 Disbursed; Underway
- Rey Park Improvements – This project provides for fence around multi-purpose court.  
Matrix 03F  
Project ID 0059, Proposed Accomplishments – 1 Public Facility  
\$15,000 Authorized; \$0 Disbursed; Funds Budgeted
- Sulphur Springs Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0060, Proposed Accomplishments – 1 Public Facility  
\$40,000 Authorized; \$11,500 Disbursed; Underway
- City-wide Ancillary & Playground Equipment – This project provides for the replacement of ancillary and playground equipment at eligible parks that serve low and moderate-income people. Locations are Highland Pines, Cheney, Desoto, Grant, Perry Harvey, Woodland Terrace, and Riverview Terrace.  
Matrix 03F  
Project ID 0032; Proposed Accomplishments – 1 Public Facility, Actual to date 7.  
\$250,000 Authorized; \$250,000 Disbursed; Completed
- City-wide Sidewalks – This project provides for sidewalk replacement limited to low and moderate-income areas.  
Matrix 03L  
Project ID 0034; Proposed Accomplishments 10, Actual 6 - Lantana Avenue from 109<sup>th</sup> to 113<sup>th</sup> Avenues; M. L. King Blvd. from 53<sup>rd</sup> to 54<sup>th</sup> Streets; Stratford from Taliaferro to Nebraska; Columbus Dr. from 29<sup>th</sup> to 31<sup>st</sup> Street; 53<sup>rd</sup> Street from 30<sup>th</sup> Avenue to M. L. King; 54<sup>th</sup> Street from 30<sup>th</sup> Avenue to M. L. King.  
\$67,500 Authorized; \$67,500 Disbursed; Completed
- City-wide Street Resurfacing – This project provides for street resurfacing limited to low and moderate income areas. Streets being resurfaced include segments of N. 42<sup>nd</sup> St., N. 43<sup>rd</sup> St., E. Giddens Ave., E. Frierson Ave., E. Louisiana Ave., E. Osborne Ave., E. Curtis St., E. Cayuga St., and E. Emma St.  
Matrix 03K  
Project ID 0050; Proposed Accomplishments 9  
\$100,000 Authorized; \$85,055 Disbursed; Underway
- Gamma Theta Omega Facility – This project provides for rehabilitation of public facility to serve youth with after-school and educational programs in the Tampa Heights neighborhoods.  
Matrix 03  
Project ID 0071; Proposed Accomplishments – 1 Public Facility and Improvements  
\$86,174 Authorized; \$86,174 Disbursed; Underway

### **Progress of PY00 Public Facility Projects:**

- Palmetto Beach Community Center Renovations – This project provides for renovation and repair to neighborhood community center serving residents of Palmetto Beach.  
Matrix 03  
Project ID 0065, Proposed Accomplishments – 1 Public Facility and Improvements  
\$19,863 Authorized; \$19,863 Disbursed; Underway.
- Woodland Terrace Park Improvements – This project provides for replacement of an existing community center and landscape improvements.  
Matrix 03F  
Project ID 0064, Proposed Accomplishments – 1 Public Facility  
\$300,000 Authorized; \$278,822 Disbursed; Underway
- Nebraska Avenue Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0059, Proposed Accomplishments – 1 Public Facility  
\$57,800 Authorized; \$57,800 Disbursed; Completed.
- 18<sup>th</sup> Avenue Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0058, Proposed Accomplishments – 1 Public Facility  
\$49,934 Authorized; \$43,834 Disbursed; Underway.
- Ragan Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0057, Proposed Accomplishments – 1 Public Facility  
\$59,500 Authorized; \$59,500 Disbursed; Underway.
- Williams Park Improvements – This project provides for structural renovations to existing park.  
Matrix 03F  
Project ID 0052, Proposed Accomplishments – 1 Public Facility  
\$66,547 Authorized; \$52,948 Disbursed; Underway.

### **Progress of PY99 Public Facility Projects:**

- Fencing and Vehicle Control – Provides for purchase of materials and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds that serve low and moderate income persons.  
Matrix 03F  
Project ID 0038, Proposed Accomplishments – 2 Public Facilities  
\$48,316 Authorized; \$48,316 Disbursed; Completed.

### **Progress of PY98 Public Facility Projects:**

- Ragan Park Community Center – 1200 E. Lake Avenue – Provides for construction of a new community building to replace the one destroyed by fire in FY97. This project consists of the building, utilities, site work and a parking lot.  
Matrix 03F  
Project ID 0070 – Proposed Accomplishments – 1 Public Facility  
\$74,900 Authorized; \$74,900 Disbursed; Completed.

### **Progress of PY97 Public Facility Projects:**

- Ragan Park Community Building – 1200 E. Lake Avenue – Provides for construction of a new community building to replace the one destroyed by fire in FY97. This project will consist of the building, utilities, site work and a parking lot.  
Matrix 03F  
Project ID 0056 – Proposed Accomplishments – 1 Public Facility  
\$406,714 Authorized; \$406,714 Disbursed; Completed.

### **B. Changes in Program Objectives**

The city had no substantial changes in program objectives. However, ads were placed in local newspapers announcing that the location and name changed for the Central Park Boys and Girls Club from India Street to the Nick Capitano Boys and Girls Club at 1218 E. Kay Street. Also, announce a provider changed from TUMC Homeowner Rehabilitation Administration Program to the Tampa Crossroads, Inc.

### **C. Carrying Out The Planned Actions**

Assessment in carrying out the HUD-approved Consolidated Plan's Action Plan as part of the city of Tampa's certification is as follows.

The city provided requested certifications of consistency with HUD programs in a fair and impartial manner. The following received Certificates of Consistency:

- Mental Health Care, Inc. - SHOP;
- Mental Health Care, Inc. - Supportive Housing Access for Persons with Disabilities;
- The Spring of Tampa Bay - Aftercare Transitional Housing Program;
- Project Return - Permanent Supportive Housing Program;
- Agency for Community Treatment Services, Inc. (ACTS) - Transitional Supportive Housing Program;
- Alpha House of Tampa, Inc. - From Welfare to Work Program;
- Alpha House of Tampa, Inc. - The Rosalie Center
- Catholic Charities, Diocese of St. Petersburg, Inc. - Mercy Apartments and Supportive Services; and
- H.J. Russell & Company, Inc. - Tampa Park Apartments Phase 1 & 2

### **Also from the city's certification:**

- The city of Tampa did not hinder Consolidated Plan implementation by action or willful inaction.
- Affirmatively furthered Fair Housing – refer to page 10.
- Anti-displacement and relocation plan – in file at the Budget Office, 306 E. Jackson Street 8N.
- Drug-free workplace – The city of Tampa has a drug-free workplace policy.
- Anti-lobbying – The city of Tampa requires disclosure forms for this purpose.
- The city of Tampa has legal authority as a jurisdiction to carry out the programs for which it is seeking funding, in accordance with HUD regulations.
- The city has remained consistent with the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970.
- Section 3 – The city requires reporting of Section 3 activity consistent with the requirements.
- Citizen participation – see references throughout this report.
- Community development plans – see page 1.
- Following plans – CHDO – see page 59.
- Use of funds – see page 35.
- Section 108 see page 52.
- At least 70 percent of funds provided to low and moderate income citizens – see page 54.
- Section 108 - no capital costs were recovered.
- A “No excessive force” policy continues to be in force.
- Compliance with anti-discrimination laws – see page 10.
- Compliance with lead-based paint procedures – see page 29.
- Compliance with laws – the city certifies it will comply with applicable laws.

### **Other Resources:**

The city pursued all resources available to the grantee. For the Fiscal Year beginning October 1, 2002 (Program Year 2002), the city of Tampa used four Housing and Urban Development (HUD) programs to address immediate needs:

- Community Development Block Grant XXVIII- \$4,878,000
- HOME Investment Partnerships Program - \$2,313,000
- Emergency Shelter Grant Program - \$170,000
- Housing Opportunities for Persons with AIDS - \$2,771,000
- Program and Reprogrammed Income – \$1,665,226
  - CDBG - \$1,465,226
  - HOME - \$200,000

### **D. Three National Objectives**

Grantee funds were used exclusively for the three national objectives and no failures of national objectives occurred.

### **E. Occupied Real Property**

During the Program Year, the city was not involved in occupied real property activities.

## **F. Economic Development Activities**

### **Enterprise Community/Enterprise Zone (EC/EZ)**

#### **Strategic Vision For Change**

The Tampa Enterprise Community vision is one that strives to create neighborhoods where people can live, work, and pursue their dreams in a safe environment and achieve a better future. The Community Vision calls for a renewal of the Tampa Enterprise Community, but redefines the meaning of renewal to be more than the increase in economic base, more than the provision of new jobs, and more than the construction of new homes. The Community Vision calls for the renewal of hope, security, prosperity, pride, values, and the belief in a better future. It is a renewal of the community spirit and one that its residents are committed to achieving. The Community Vision is based on the following principles: Neighborhoods as building blocks – Coordinated and balanced approach to rebuilding neighborhoods – Human services, planning and service delivery at the neighborhood level – Restoring and preserving the community's heritage.

#### **Community Based Partnership**

The Tampa Enterprise Community Based Partnership (TECBP) is the guiding force for Tampa's Enterprise Community (EC). The TECBP is made up of 21 representatives from each of the seven neighborhoods.

The TECBP is the link that provides grass roots input from the community representatives and the public that attend the monthly TECBP meetings. Each TECBP member is also involved in various community organizations, which provide further linkages to the needs of the community.

The TECBP sets the direction for projects and activities within the EC and monitors performance. The TECBP meetings are open to the public and are attended by board members, representatives of agencies that have received funding, and other interested parties.

Tampa's EC is a true community-based partnership, in that virtually all projects are carried out through non-profit, community-based organizations. As of the close of this reporting period (August 30, 2003), all projects except for ongoing administration and long term NEAT program were successfully completed.

#### **Economic Opportunity**

A large number of EC projects focused directly on economic opportunity or provided services to improve access to economic opportunity i.e., job training, childcare, and transportation. In general, the funded organizations did a good job in providing the services, but needed extensive technical assistance in record keeping, performance reporting, and reimbursement processing. The Tampa/Hillsborough County area has been somewhat sheltered from the economic downturn of the last several quarters. Unemployment in Tampa is consistently lower than the state and the nation.

East Tampa is making great strides in attracting new businesses. A new Dollar General Store opened in spring 2003 and an additional store is under construction and projected to open in late 2003. A residential treatment facility is under construction to provide education, counseling, job training/coaching and therapy for women. Other projects under consideration for development include a 25,000 square foot printing plant in planning stages, an African American

Museum of Cultural Arts in financial planning stages, a grocery store and a call center which is projected to provide 100-300 new jobs for the area.

Tampa Heights has received attention as an area that welcomes new, compatible businesses to its neighborhood. A Professional Office Village is currently under development to include nineteen parcels both vacant lots and existing structures. Five renovations are completed, one is being renovated and one is in the planning stage. One new building is complete and eleven are in planning. GTE Federal Credit Union had groundbreaking ceremonies in May 2003 for a headquarters and processing facility. The \$12 million dollar project is projected to employ 325 employees at completion of Phase I in late 2004 and a total of 600 employees at completion of Phase II.

Ybor City continues to flourish. The city has completed improvements to the 7th Avenue streetscape. Groundbreaking for a new Hampton Inn & Suites was held on August 7, 2003. Construction of the 138 rooms and 42 suites will employ 40 full-time employees. Restaurants, bars, and other entertainment venues continue to open, with more planned. The historic Columbia Restaurant is undergoing a \$4 million dollar restoration and expansion. The restaurant participates in the Pro-Start Program, which pairs restaurants with students who want to learn the hospitality industry. The Children's Board of Hillsborough County project, a 30,000 square foot office building, is under construction. The office will house 60 employees. The centerpiece of Ybor redevelopment, Centro Ybor, a retail and entertainment complex, which opened in the fall of 2000 continues to thrive and plays an integral part in the Ybor entertainment district.

The Channelside district port area is also booming. The Port Ybor Mixed-Use Industrial Park, an upscale Commerce Park to include showrooms, commercial space for light to heavy industrial use, office space in five buildings, plus a cruise terminal for ferry service to Mexico at a projected cost of \$53 million dollars is under construction. A planned Vehicle Distribution Facility at Hooker's Point will allow cars and trucks built by U.S. and Mexican manufacturers to be processed for shipment to distributors with an estimated 400,000 vehicles a year projected to be processed. A major entertainment complex is under construction and additional cruise ships will be sailing from the port with the completion of Cruise Terminal 3, and two additional cruise terminals in the planning stages will bring more visitors to the area. The Florida Aquarium Expansion is planned to start in 2004. The Electric Street Car Project, which ties the downtown area to the Tampa Convention Center, the Channelside district, the Florida Aquarium, and the Ybor district, has been very well received by the public. The Street Car is averaging over 40,000 riders monthly and is 25% over the projected rider ship for the year.

## **Sustainable Community Development**

In addition to the economic development activities occurring within the EC, there are a number of projects that will contribute to the area's viability and sustainability.

Locally, welfare transition programs have produced impressive results in reducing welfare caseloads. Many welfare recipients, being residents of the enterprise zones, benefit from workforce initiatives provided by the Tampa Bay WorkForce Alliance. Services include skill assessment, career planning, skills and job training, and employment assistance. Also, support and transitional services enable the customer to comply with work requirements and retain employment and help in securing job advancement. The 2002 program year reflected over 2,500 customers have been served and 1,929 placed in jobs. Thus, in keeping with the goal of Tampa Bay WorkForce Alliance, of meeting customer needs and assisting the customer in achieving self-sufficiency; promotes economic stability for the customers and fosters economic development in the community.

The Youth Opportunity Program has assisted 2,036 youth from the city of Tampa's Enterprise Community, which is adjacent to the downtown business district and encompasses seven neighborhoods, one urban village, a warehouse district and an industrial port area. Many of these young people live where jobs are scarce or lack the skills needed in today's economy. The evidence is clear that high unemployment in poor neighborhoods leads to crime, drug problems and gang activity. Five Youth Opportunity Centers are located throughout the Enterprise Zone with the YMCA site located near the Central City Family YMCA to serve as the primary YO Center. YO Centers operated by the YMCA, CDC of Tampa, Boys and Girls Club of Tampa Bay and the Tampa-Hillsborough Urban League, serve as the hub of activities to connect with in-school youth and youth who have dropped out of school. Services include mentoring, social and life skills classes, Adult Basic Education and GED classes, pre SAT and ACT test preparation, supportive services such as counseling, child care and transportation, computer literacy, employability and work skills training, career assessment and world of work classes job placement and, most importantly, assistance and support in becoming productive citizens.

Paint Your Heart Out Tampa is a city-wide program that enables citizens, businesses, clubs, and organizations to lend a helping hand to low-income, elderly citizens in our community. In April, 2003 this group assisted 100 homeowners of which 32 homes were located in the EC.

A \$7 million dollar renovation of the historic Centro Espanol de West Tampa structure began in 1999. It will house the Urban League headquarters and programs and lease space to other small businesses beginning in November 2003. A theater within the structure, will begin operations in 2004. This project is expected to anchor additional redevelopment of housing and enhanced business activity in the West Tampa neighborhood.

The city continues to make significant progress in the renewal of East Tampa. A priority of the new administration of Mayor Pam Iorio is economic development and revitalization of our center city. She has created the position of East Tampa Development Manager to lead efforts to revitalize housing and commercial enterprise in East Tampa, as well as assume city-wide responsibilities for small business and minority business lending programs currently being offered through the city. A study has been undertaken for the creation of a community redevelopment area for East Tampa. It will be a comprehensive, community-based, inclusive approach that will provide centralized coordination for all city activities in East Tampa, with clear objectives, established timetables and direct accountabilities. A development by CDC of Tampa, Inc. of 12 new in-fill houses in the area has been completed and an additional 67 single-family houses are in the planning stages. A new magnet high school is complete and opened with an estimated enrollment of 1,291 for the 2003-2004 school year. (Magnet programs emphasize Engineering, Biotechnology, Environmental Technology, Aerospace Technology, Computer and Network Technology. Middleton also focuses on Math and Science)

The historic Tampa Heights neighborhood continues to experience an increase in new, renovated and multi-family homes. In addition, the ambitious redevelopment plan includes the Stetson University College of Law, which launched construction of Tampa's first and only law school on January 10, 2003. The 1700 N. Tampa Street site is just off Interstate 275. The Stetson Law Center and Campus will be a major hub for legal activity in downtown Tampa and will offer courses and degree programs from one of the nation's top law schools, the Tampa branch of the Florida Second District Court of Appeal, Hillsborough County Bar Association and continuing legal education programs. Construction is expected to be completed by December 2003, with classes commencing in January 2004. The Tampa Heights Riverfront project, heralded as the community's gateway to the Hillsborough River, calls for the development of 75

townhouses and 300 condominiums. Included in the planned project are tennis courts, swimming pools and a riverwalk through the development that will be open to the public. The project received Brownfield designation from the Department of Environmental Protection. This \$55 million dollar project is planned for completion by the fall of 2008. The historic Tyer Temple is under construction for a planned \$4 million dollar redevelopment as 32 market and subsidized rental loft apartments to be known as the Sanctuary Lofts. The project will be completed in the fall of 2003.

Ybor housing and employment opportunities continue to expand. A redevelopment of the historic Centro Asturiano Hospital consisting of 160 senior subsidized rental units is in process. The developer, CAP Development Company, LLC, has applied for Brownfield and Low-income housing tax credits for this project. Construction is planned for 2004. Plans for construction of two condominium projects-the Ybor City Lofts a 12 unit project and the Ybor Village Lofts a 29 unit project, a major credit union, a grocery store, a drug store and high-tech Entertainment and Office complex are slated for development in the near future. A private middle school, Academy Prep Center of Tampa, Inc., recently opened while still under construction/redevelopment of the historic V M Ybor Elementary School. It opened in August 2003 with 30 fifth grade students attending the academy, each on full scholarships provided by individuals, corporations and foundations. Fifteen girls and 15 boys - are the first students to attend the new school. They attend class 11 hours each day, six days a week. The students at the school are chosen from low-income families who reside in the community.

The Victory Lofts at Channelside, residential loft-style condominiums, are under construction at a projected cost of \$25.4 million dollars. The project consists of 7,000 square feet of commercial space, 82 lofts, 6 penthouses, a roof garden and spa. Channelside 212 Lofts, which will refurbish two existing warehouses, will provide 28 low to moderate income housing units. It is projected to be completely sold by the end of the year.

### **Tax Incentive Utilization Plan**

Other initiatives are also providing significant benefits to EC neighborhoods. The Community Reinvestment Tax and the city's debt refinancing have provided funding for many new infrastructure projects including street improvements, renovation and construction of schools, renovation and construction of parks and recreation facilities, and drainage improvements.

Palmetto Beach - Desoto Park, East Tampa – Cuscaden Pool and Recreation Center, 18<sup>th</sup> Avenue Playground, College Hill Recreation Center, Williams Park, the Martin Luther King Playground and Ragan Community Center have all received special attention to upgrade and refurbish existing facilities, build new community centers and shelters and install/refurbish pools at a commitment of over \$6.4 million.

The Tampa Housing Authority is making significant progress on the \$32.5 million HOPE VI project, having completed relocation of residents and demolition of the Ponce DeLeon and College Hill project, and of Riverview Terrace. Financing for the new Belmont Heights Estates housing community has been finalized and construction began in June 2001. Phase Two of Belmont Heights Estates has been completed and occupancy is at 95%. Phase One is estimated at 85% complete with occupancy at 25% of completed units. Phase Three is in the financing stage with 9% bond tax credits approved and construction scheduled for completion in 2005. The Belmont Heights Estates development consists of 824 mixed income (subsidized and market rate) rental units for families and senior citizens, and 36 home ownership opportunities. There are multi-family and single family units, with community amenities such as community centers, one of which is for the elderly, and complementary commercial

development. This effort is being closely coordinated with the city's East Tampa Initiative. The Riverview Terrace project is scheduled to begin construction in 2004 and 4% bond tax credits are currently in the approval stage. Estimated leveraged investment in both Belmont Heights Estates and Riverview Terrace and surrounding areas by public and private investment is estimated to exceed \$200 million.

### **Other Accomplishments**

The widening and expansion of I-275 and I-4, two major interstate systems serving the EC, will improve transportation access, making the area even more attractive for redevelopment. The Florida Department of Transportation, in partnership with the city of Tampa and the U.S. Department of Transportation's Federal Highway Administration, has moved 33 historic structures, 28 for rehabilitation and resale as affordable housing and 5 for inclusion in a museum setting to educate visitors about the fabric of the cigar factory worker's life. Each historic homeowner occupied structure qualifies for an Ad Valorem exemption that reduces required annual property taxes for a ten-year period. The first seven rehabilitated structures are completed, two have sold, three sales are pending and the remaining are being heavily marketed.

### **Section 108**

The city continues working with the Department of Housing and Urban Development (HUD) to utilize Federal Section 108 loan guarantee funds as incentives for economic development within distressed areas. In the event of default, the repayment of the Section 108 loans will be guaranteed with the city's CDBG entitlement allocation. Several years ago when the prevailing interest rates, or the cost of borrowing money was expensive, the Section 108 Loan Guarantee Program was an attractive vehicle for financial assistance. As the market interest rate has dropped, the advantage to a developer of using the Section 108 loan guarantee has diminished. Subsequently, the interest in the city's Section 108 program diminished. The city's second Section 108 development project opened the last week of October, 2000 in Ybor City. Currently, the city does not have any active Section 108 Economic Development Projects.

### **Centro Ybor Project**

The Centro Ybor Project received a commitment of \$9.1 million in Section 108 funding from the city to enhance the financing portfolio for the total project cost of \$44.5 million. The acquisition and development financing includes a \$29.4 million conventional first mortgage; a \$9.1 million Section 108 second mortgage provided by the city and a \$6 million equity contribution by the project developer. Construction of this project commenced in late 1998 and was completed in October 2000.

The Centro Ybor Project is Tampa's first urban pedestrian development in its oldest neighborhood. The retail/entertainment center covers 3.0 acres, located in the heart of Ybor city's historic district with a total investment of \$44.5 million. The redevelopment project consists of 234,474 square feet gross building area. This two level, leisure time retail/entertainment complex consists of a 20 screen multiplex cinema, numerous restaurants, European style sidewalk cafes, an assortment of national and local retailers, and exhibitions featuring the history of Ybor City, as well as the famous cigar industry. The Centro Ybor Project has created 414 full time permanent positions.

## **Kash n' Karry Supermarket**

The Kash n' Karry Supermarket represents the first project that received Section 108 funding from the city. The supermarket opened in June 1997. The \$3.6 million acquisition and development financing for the supermarket includes a \$600 thousand land acquisition/equity contribution by the developer, a \$1.5 million conventional first mortgage, and a \$1.5 million Section 108 second mortgage provided by the city. The Section 108 funds approved by HUD, are a financial obligation of the Kash n' Karry supermarket operation, which are being repaid to the city.

The Kash n' Karry supermarket generated 151 new jobs. Approximately 75% of the employees are low/moderate income residents of the CDBG target neighborhoods adjacent to this project. This project conforms to the CDBG National Objective of Job Creation for low/moderate income residents within the city's CDBG target neighborhoods. The 47,891 square foot supermarket features a deli, bakery, pharmacy, floral, seafood, and meat departments. Located at Nebraska Avenue and Dr. Martin Luther King, Jr. Boulevard, in a minority and low-income neighborhood, the new store provides convenient access by those residents who lack mobility and transportation.

### **G. Activities Which Serve A Limited Clientele**

No activities were undertaken which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate-income benefit.

### **H. Program Income**

"Program Income", is provided on pages 54 through 57.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2002  
 10-01-2002 TO 09-30-2003  
 TAMPA, FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,707,793.98
02 ENTITLEMENT GRANT	4,878,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,701,431.15
06 RETURNS	442,067.32
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,729,292.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,800,332.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,800,332.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,299,510.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,099,843.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,629,449.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	878,820.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,517,748.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,396,568.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	110.28%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
TAMPA, FL

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	733,604.69
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	81,280.18
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	41,108.49
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	773,776.38
32	ENTITLEMENT GRANT	4,878,000.00
33	PRIOR YEAR PROGRAM INCOME	1,508,394.60
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	11,882.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,398,276.60
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,299,510.37
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,480.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,628.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	119,315.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,408,677.37
42	ENTITLEMENT GRANT	4,878,000.00
43	CURRENT YEAR PROGRAM INCOME	2,701,431.15
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,579,431.15
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.59%

**CDBG FINANCIAL SUMMARY  
PROGRAM INCOME LOANS & RECEIVABLES,  
RECONCILIATION OF FUNDS**

FINANCIAL SUMMARY ATTACHMENT

A. Program Income			
1.	Total program income to revolving funds:		\$0.00
2.	Float-funded activities:		\$0.00
3.	Other loan repayments by category:		\$0.00
4.	Income received from sale of property:		\$0.00
B. Prior Period Adjustments:			
	Reimbursement made for disallowed cost:		\$442,067.32
	50/1999 Neighborhood Redevelopment	\$378,636.82	
	46/2001 Neighborhood Redevelopment	\$26,693.47	
	66/2001 THAP Redevelopment	\$9,260.50	
	69/2001 Additional Redevelopment Activities	\$13,993.29	
	63/2002 Academy Prep Center of Tampa	\$13,483.24	
C. Loan and other receivables:			
1.	Float-funded activities outstanding as of end of the reporting period:		\$0.00
2.	Total number of loans outstanding and principal balance owed as of end of reporting period:		
	Single-unit housing rehab.		
	loans outstanding -	873	
	principal balance -		\$13,076,981.55
	Section 108 Loan		\$0.00
3.	Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:		
	18 loans forgiven/written off totaling	\$263,324.68	

4. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period: None

5. Lump sum drawdown agreement: None

RECONCILIATION:

Unexpended balance shown on GPR:		\$5,629,449.23
Reconciling items:		
Add:	LOC balance	\$5,029,492.00
	Funds requested/not received	0.00
	Cash on hand:	0.00
	Grantee program account	0.00
Deduct:	Grantee CDBG liabilities	0.00
	Subrecipient CDBG liabilities	<u>0.00</u>
Total Reconciling Balance		<u>\$5,029,492.00</u>
Unreconciled Difference *		<u>\$ 599,957.23*</u>

\*EXPLANATION OF UNRECONCILED DIFFERENCE:

The city of Tampa uses individual escrow accounts to fund rehabilitation loan activity that is not allowed under HUD regulations. Therefore, the city does not draw from the line-of-credit until payments are made out of the escrow accounts to recipients. This occurs independently of the recording of the expense on our general ledger that occurs when the recorded mortgage is received after the loan closes. Since the general ledger expense is used to calculate the unexpended balance of CDBG funds and bank statement balances are used to calculate amounts to be drawn from the line-of-credit, there are significant timing differences between the unexpended balance of CDBG funds and the line-of-credit amount, resulting in the unreconciled difference.

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add:	Funds available during report period	\$12,729,292.45	
	Program income expected to be realized but not yet received	<u>.00</u>	
Subtotal			<u>\$12,729,292.45</u>
Deduct:	Total budgeted amount	<u>&lt; 9,830,369.00 &gt;</u>	
Unprogrammed Balance			<u>\$ 2,898,923.45</u>

## **I. Rehabilitation Program**

During the course of the 2002 program year, the city initiated financing to provide rehabilitation assistance to 35 owner-occupied residences for a total amount of \$420,000. At the end of the reporting period, 31 of these cases were reported as completed. In addition, the city partially funded two renovation projects with the Tampa Housing Authority on Mary Bethune Elderly Hi-Rise Apartments and J.L. Young Apartments providing housing units for very low income senior citizens and provided financial assistance for the THA Hope VI project.

The Priority Needs Summary Table of the city's Consolidated Plan reflects the city's intention of targeting owner occupied structures that have been abandoned or severely neglected. As an urban community, the city has a large number of dwelling units that are more than 30 years old. According to the 2000 Census, the city has 76,262 units (56.1% of the city's housing inventory) that are more than 30 years old. The city makes rehabilitation feasible by providing low interest financing to very-low and low-income residents, thereby allowing older structures to be brought to minimum code compliance.

The city uses the Community Development Block Grant (CDBG) program as one of the primary funding sources to implement owner occupied rehabilitation. The CDBG program provides federal funds, which allows the city to conduct a number of housing rehabilitation activities. Through this program, the city provides low cost housing repair financing to homeowners who earn below 80% of the area median income level adjusted for family size. This assistance is provided through a combination of deferred payment loans and low interest loans through the city's affordable housing program. Low and very low income households receive highest priority for subsidized rehabilitation work. Moderate income households are served by a combination of subsidies and bank loans.

A large portion of this rehabilitation assistance was provided to the elderly population and very low-income sector of the community. Financing was provided in the form of a deferred payment loan in most instances, or an emergency grant. The population served typically possesses fixed, limited financial resources and fall within the very low or extremely low-income categories, therefore, no other leveraged financing resources were utilized.

## **J. Neighborhood Revitalization Strategies**

The city has no neighborhood revitalization strategies.

## **III. HOME Program**

### **A. Analysis of Distribution of HOME Funds among Categories of Housing Needs**

During the 2002 Program Year, the city planned to undertake three strategies to utilize HOME program funds to provide decent, safe, sanitary and affordable housing for the neighborhoods and residents of Tampa. These three strategies include affordable housing development undertaken with participation of Community Housing Development Organizations (CHDO), multi-family housing development, and first-time homebuyers program which utilizes down payment assistance and new construction for affordable housing opportunities.

These three strategies focused on providing housing assistance in the categories of housing needs identified in the Consolidated Plan: affordable rental housing; homeowner rehabilitation, and development of new housing opportunities for low and moderate-income households.