

management, and inadequate HIV/AIDS education and awareness in the African American communities.

To improve services, clients felt that the funding of staff to specifically assist clients in filling out applications such as HUD and Social Security Disability would decrease the time it normally takes to enroll in assistance programs. They also felt that basic education to the general community would result in landlords who are willing to work with sick individuals to adjust and extend payment deadlines. Clients also felt that existing eligibility requirements for housing assistance programs should be tightened to assure that those with the greatest need and the least resources access available programs. Clients suggested that more funding should be dedicated to rent subsidies than to actual housing facilities, and assistance with maintenance and repairs to help homeowners stay in their homes.

2. Describe the trends that the grantee expects the community to face in meeting the needs of persons with HIV/AIDS and any other information that may be important when providing services to persons with HIV/AIDS in the next 5-10 years.

Perhaps the most recurring theme generated in the HIV/AIDS services program environment is the need for funding and programs to become and/or remain flexible in order to meet the needs of patients who are now living longer due to better medical care. HIV/AIDS is not the “terminal” disease that it once was and program regulations, funds and services need to be geared toward serving long-term housing and supportive service needs.

V. Emergency Shelter Grant (ESG) Funds

A. ESG Funded Activities

Agency for Community Treatment Services (ACT)

During the report period, \$9,943 of ESG funds were expended, closing out a PY01 agreement to provide services at the Homeless Day Center including restroom, shower and laundry facilities, mailboxes and lockers. Case management, substance abuse and mental health counseling, telephone and message services, clothing, food, legal assistance, employment counseling, and other services were also provided. The total agreement was funded at \$21,500 to cover rent, utilities and insurance. For the current report period, a total of 758 persons were served.

Alpha House of Tampa, Inc.

Alpha House operates a 20 bedroom licensed maternity home to serve homeless pregnant women having various risk factors causing the delivery of a low birth weight baby. Alpha House also operates three transitional houses and the Rosalie Center, which consists of a daycare center for up to 45 children, apartment units for up to eight homeless families, and administrative offices. During the report period, the total ESG funding award of \$72,264 was completely expended to cover operating costs including insurance, electricity/gas, water, telephone, housekeeping supplies, lawn maintenance, and office supplies for the following residential locations:

- Maternity residence at 208 South Tampania Avenue

- Transitional housing program at 200 South Tampania Avenue (La Casita), 210 South Tampania Avenue (Sally and Lewis Hill Transitional Housing Complex), 205 South Tampania Avenue (Heart House), and 2508 West Cleveland Avenue (Sally Hill House)

For residential services, the average number of clients served daily in PY02 was 18 adults and 13 children, with the average number served yearly at 109 individuals. At the above locations, 62 families were housed. Single females, age 18 or over headed 100% of the families; 29% were battered spouses; and of the dually-diagnosed clients, 23% were chronically mentally ill, 42% were alcohol dependent and 48% were drug dependent.

The Salvation Army, Inc.

During the current report period, \$37,263 was expended by the Salvation Army, Inc. for its PY01 agreement (funded at \$88,400). Funds were used to support services provided at the Red Shield Lodge which included emergency shelter for approximately 145 single men and women per night. Shelter nights at the Red Shield Lodge include bed, meals and laundry services. Specifically, funds were used to support Red Shield Lodge salaries, lodge manager, desk monitor salary, janitor, employee benefits, office supplies, telephone, janitorial supplies, utilities, maintenance and insurance.

As well, during the current report period, \$64,409 out of an \$89,236 agreement for insurance/utilities, two desk monitor salaries, janitor salary, employee benefits, office supplies, telephone, and janitorial supplies. These operating costs were also associated with the Red Shield Lodge. The average number of homeless persons served daily was 109, 82% of who were male; and of the dually-diagnosed clients, 1% were battered spouses, 20% were chronically mentally ill; 2% were developmentally disabled, 20% had HIV/AIDS, 40% were alcohol dependent; 40% were drug dependent, and 22% were elderly, 15% were veterans, and 20% were physically disabled.

B. Sources and Amounts of Required Match¹

FY03/PY02 Emergency Shelter Grant Awards			
Provider	Award	Required Match	Total
Alpha House of Tampa	\$72,264	\$72,264	\$144,528
Salvation Army, Inc.	\$89,236	\$89,236	\$178,472
Administration	\$8,500	\$8,500	\$17,000
TOTAL			\$340,000

¹ Matching funds made available through United Way, foundations and public and private sector support.

C. Leveraging Resources

The following is a description of the leveraging resources for each of the subrecipients receiving ESG funding:

Alpha House of Tampa – FY03, PY02

Other Federal -	\$219,380
Local Government -	52,272
Private -	374,899
Fees -	151,019
Other -	<u>176,141</u>

TOTAL \$973,711

The Salvation Army, Inc. – FY03, PY02

Other Federal -	\$18,845
Local Government -	1,280
Private -	171,702
Fees -	71,451
Other -	<u>180,935</u>

TOTAL \$444,513