

II. Narrative Statement Addressing the Following Issues:

A. Use of CDBG Funds

The twenty-four priorities, goals and objectives outlined in the City of Tampa's Five Year Consolidated Plan are mainly directed to address the high priority of affordable housing. The federal resources from CDBG, HOME, ESG and HOPWA and state funds from the SHIP program are also targeted for public services, public facilities, homelessness, and Fair Housing. These goals and objectives may be found beginning on page 1 of this report. The following highlights describe the activities undertaken with CDBG and the accomplishments during the 2003 program year.

Housing Rehabilitation Program

During the 2003 program year, the Tampa Housing Authority continued renovation work on Mary Bethune Elderly Hi-Rise Apartments and J.L. Young Apartments, providing housing units for very low and low-income senior citizens. In addition, the city initiated financing to provide rehabilitation assistance to two owner-occupied residences for a total amount of \$41,000. At the end of the program-reporting period, both of these cases were reported as completed.

Due to substantial management and personnel reorganization of the city's Housing and Community Development Department, the city suspended the owner occupied rehabilitation program. During this time, the city's focus centered around revising the rehabilitation program implementation Policy and Procedures guidelines. The City Attorney's Office wrote, and City Council approved, a new ethics ordinance directly related to issues with the residential construction contractors currently doing business with the city. This ethics ordinance set new standards and conditions residential contractors, as well as other companies, must meet in order to continue to do business with the city. The development and implementation of this ordinance stalled the city's housing rehabilitation program for over seven months. Additionally, the city has now enacted new qualification standards for residential contractors. In order to participate in the city's rehabilitation program, contractors must respond to a Request for Qualification and submit their company's qualification for review and consideration. This process establishes a standard for the residential contractors participating in the rehabilitation program and is intended to raise the overall program quality.

The city's rehabilitation assistance is targeted to the elderly population and very low-income sector of the community. Financing is provided in the form of a deferred payment loan or an emergency grant. The population served typically is relatively debt free, possesses limited financial resources and falls within the very low or extremely low-income categories. Therefore, no other leveraged financing resources were utilized. Accomplishments for this reporting period include:

- Senior Citizens Roof Repairs – Provides for emergency roof repairs and replacement for income eligible senior citizens.
Matrix 14A
Project ID 0011– Proposed Accomplishments 18 Housing Units; 301 Actual Housing Units; 301 low-mod; 297 low; 204 -Black/African American, 96 -White, 1 -Other Multi-Racial and (6 -Hispanic-ethnicity).
\$178,920 Authorized; \$178,920 Disbursed; Underway.

- Senior Citizens Plumbing Repairs – Provides for minor plumbing and electrical repairs for income eligible senior citizens.
Matrix 14A
Project ID 0012– Proposed Accomplishments 216 Housing Units; 286 Actual Housing Units; 286 low-mod; 277 low; 197 -Black/African American, 89 -White and (25 –Hispanic-ethnicity).
\$92,305 Authorized; \$91,774 Disbursed; Underway.
- Senior Citizens Emergency Repairs – Provides for emergency repairs for income eligible senior citizens.
Matrix 14A
Project ID 0011– Proposed Accomplishments 81 Housing Units; 261 Actual Housing Units; 261 low-mod; 257 low; 186 -Black/African American, 74 -White and 1- Other Multi-Racial and (14 –Hispanic-ethnicity).
\$92,305 Authorized; \$91,774 Disbursed; Underway.

Redevelopment Acquisition

During the 2003 program year, the City of Tampa acquired over 37 lots from Hillsborough County through the tax delinquency/conveyance process. These lots, in addition to the 130 lots acquired last program year, are city-wide and the majority of the lots have been designated for the new Lot Exchange Initiative (LEI). The remainder of these lots will be distributed throughout the city property disposition process. In the disposition process, priority will be given to the various non-profit agencies acquiring parcels for neighborhood revitalization. The priority target areas include East Tampa, Tampa Heights, West Tampa and portions of North Tampa. Accomplishments for this reporting period include:

- City-Wide Redevelopment Program (Property Management) – Provides for the implementation of housing activities consisting of securing and maintaining of vacant property and related services. Staff and operating costs associated with temporary management of foreclosed and vacant properties.
Matrix 02
Project ID 0048– Proposed Accomplishments 20 Housing Units; 0 Actual Housing Units; \$80,421 Authorized; \$16,886 Disbursed; Underway.

Redevelopment: Demolition and Clearance

The city continued its campaign to improve older neighborhoods with the clearance and demolition of dilapidated and condemned structures. During PY2003, two structures were removed and demolition liens placed on the properties. Upon foreclosure of the liens, the city plans to use the properties for redevelopment primarily consisting of in-fill new construction of affordable housing. Accomplishments for this reporting period include:

- Vacant Lot Maintenance – Provides for vacant lot maintenance and clean-up of properties administered through the city's affordable housing program.
Matrix 02
Project ID 0049 - Proposed Accomplishments 50 Properties; 12 Actual properties; \$50,000 Authorized; \$6,527 Disbursed; Underway.

Public Service

As stated in the city's Consolidated Plan and Action Plan, the city has an agreement with Hillsborough County to cover the major Social Services programs. The city then fulfills needs not met within the city limits. The City of Tampa has historically funded similar programs each year upon approval of the city's Block Club Advisory Committee. This program year two new subrecipients were included. Current PY03 Public Services accomplishments consist of the following:

- Computer Mentors Kids Program – 3310 East Lake Avenue - Provides a 31- week computer technology training program to youths at four city recreation centers.
Matrix 05D
Project ID 0029– Proposed Accomplishments 128 persons; 95 Actual Persons Assisted; 95 low-mod; 14 low; 85 -Black/African American, 9 -White, 1 Black/African American and White; 0 -Other Multi-Racial and (8 –Hispanic-ethnicity)
\$22,800 Authorized; \$22,239 Disbursed; Underway, final payment to occur in PY04.
- Tampa Lighthouse for the Blind – 1106 West Platt Street - Provides blind and visually impaired persons with independent living skills.
Matrix 05B
Project ID 0060– Proposed Accomplishments 60 persons; 4 Actual Persons Assisted; 4 low-mod; 4 low; 1 -Black/African American, 3 – White and, (1 –Hispanic-ethnicity).
\$5,000 Authorized; \$5,000 Disbursed; Completed.
- The Hillsborough Association for Retarded Citizens(HARC) – 5602 East Columbus Drive - Provides mentally challenged clients with expanded economic opportunities while they learn job skills in sheltered workshops.
Matrix 05B
Project ID 0033– Proposed Accomplishments 215 persons; 33 Actual Persons Assisted; 33 low-mod; 23 low; 16 -Black/African American, 16 -White; 1 -Asian; and (15 –Hispanic-ethnicity).
\$20,000 Authorized; \$17,473 Disbursed; Underway, final payment to occur in PY04.
- Big Brothers/Big Sisters Home-Based Family Needs Assessment – 405 North Reno Street - Provides for specialized counseling services to “at risk” youths between the ages of five and seventeen and their families; determines individual and collective needs, and provides information about and access to existing community resources.
Matrix 05D
Project ID 0001 – Proposed Accomplishments 175 Persons; 444 Actual Persons Assisted; 444 low-mod; 266 low; 315 -Black/African American, 117 -White, 0 -Native Hawaiian/Other Pacific Islander, 4 -Black/African American and White, 8 -Other Multi-Racial and (34 – Hispanic-ethnicity).
\$17,500 Authorized; \$16,042 Disbursed; Underway, final payment to occur in PY04.
- Boys and Girls Clubs Drug Awareness/Prevention Program – Provides young people with prevention techniques and life skills which prepare them to understand and resist peer and social pressures that promote drug and alcohol use. Services provided at clubs located city-wide.
Matrix 05F
Project ID 0003 – Proposed Accomplishments 950 Persons; 959 Actual Persons Assisted.

959 low-mod; 574 -Black/African American, 240 -White, 10 -Asian and 1 -American Indian/Alaskan Native, 1 – American Indian/Alaskan Native and White, 115 -Black/African American & White, 18 -Other Multi-Racial, and (114 –Hispanic-ethnicity).
\$27,978 Authorized; \$27,978 Disbursed; Completed.

- Boys and Girls Club Garcia Program – Provides for youth services consisting of educational, prevention, career exploration, social, athletic and cultural programs based on principles of behavior guidance.

Matrix 05D

Project ID 0004 – Proposed Accomplishments 190; 225 Actual Persons Assisted.

225 low-mod; 163 low; 141 -Black/African American, 53 -White, 22 -Black/African American & White, 9 – Other Multi-Racial, and (44 –Hispanic-ethnicity).

\$22,563 Authorized; \$22,563 Disbursed; Completed.

- Boys and Girls Club-Nick Capitano – 1218 East Kay Street - Provides after school, holiday and summer youth development activities for youth five to seventeen at the Central Park Housing Authority Complex.

Matrix 05D

Project ID 0006 – Proposed Accomplishments 80 Persons; 250 Actual Persons Assisted

250 low-mod; 153 -Black/African American, 2 -White, 95 -Black/African American & White, and (11 –Hispanic-ethnicity).

\$19,855 Authorized; \$19,855 Disbursed; Completed.

- Coach Foundation Project Choice – 2313 East Yukon; Kidd Mason Recreation Center 1101 North Jefferson Street, Kenneth Court Learning Center, and 5711 Troy Court - Provides for individual and group activities for youth “at risk” of becoming school dropouts. Also provides drug prevention programs.

Matrix 05F

Project ID 0005 – Proposed Accomplishments 65; 50 Actual Persons Assisted.

50 low-mod; 36 low; 45 -Black/African American, 1 -White, 1 - Other Multi-Racial, 1 - American Indian/Alaskan Native, 2 -Black/African American/White and (1 –Hispanic-ethnicity).

\$36,551 Authorized; \$36,551 Disbursed; Underway.

- DACCO Drug Treatment Programs – 4422 East Columbus Drive - Provides residents with intake and admission screening, outpatient treatment, residential treatment (extended care) and a drug prevention program for low and moderate income residents.

Matrix 05F

Project ID 0007 – Proposed Accomplishments 100 Persons; 45 Actual Persons Assisted.

45 low-mod; 43 low; 30 -Black/African American, 14 -White, 1 –Other Multi-Racial, and (9 – Hispanic-ethnicity).

\$120,032 Authorized; \$120,032 Disbursed; Underway.

- Early Childhood School Readiness Program – 207 Kelsey Lane, Suite K - Provides children ages six weeks to six years with a day care pre-school educational program. Services provided at various centers throughout the city.

Matrix 05L

Project ID 0008 – Proposed Accomplishments 1,000 Persons; 1,036 Actual Persons Assisted.

1,036 low-mod; 607 -Black/African American, 411 -White, 10 -Asian, 2 Black/African American and White, 4 -American Indian/Alaskan Native and White, 2 -Other Multi-Racial, and (287 –Hispanic-ethnicity).

\$130,862 Authorized; \$126,814 Disbursed; Underway, final payment to occur in PY04.

- Mendez Foundation Drug Education Program – Hillsborough County Schools - Provides children in sixth and seventh grades with a drug prevention education program. Programs provided at eligible Hillsborough County schools within the city.
Matrix 05F
Project ID 0009 – Proposed Accomplishments 3,000 Persons; 4,099 Actual Persons Assisted.
4,099 low-mod; 4,099 -low; 2,892 -Black/African American, 991 -White, 41 -Asian, 5 - American Indian/Alaskan Native, 168 -Other Multi-Racial and 1, 2- American Indian/Alaskan Native and White, (184 –Hispanic-ethnicity).
\$40,612 Authorized; \$19,580 Disbursed; Underway, final payment to occur in PY04.
- PAL Program – 1924 West Diana - Provides for a variety of recreational and sports activities for children between the ages of six and sixteen.
Matrix 05D
Project ID 0010 – Proposed Accomplishments 265; 150 Actual Persons Assisted.
150 low-mod; 60 low; 62 -Black/African American, 77 -White, 1 -Asian, 8 – Black/African American and White, 2 -Other Multi-Racial, and (52 –Hispanic-ethnicity).
\$15,000 Authorized; \$6,834 Disbursed; Underway, final payment to occur in PY04.
- Seniors In Service of Tampa Bay, Inc. – 1306 West Sligh Avenue - Provides for expanded economic opportunities for low income seniors to deliver preventive health services and companionship to the elderly population at the J. L. Young Apartments at 8220 N. Florida Avenue.
Matrix 05A
Project ID 0014 – Proposed Accomplishments 14 Persons; 43 Actual Persons Assisted.
43 low-mod; 43 low; 12 -Black/African American, 29 -White, 2 – Other Multi-Racial, and (22 – Hispanic-ethnicity).
\$23,750 Authorized; \$21,173 Disbursed; Underway, final payment to occur in PY04.
- St. Peter Claver Day Care – 1431 Nebraska Avenue - Provides for a comprehensive, individualized care and training program for developmentally disabled children ages birth to five. Funds are used to provide local match for Florida Department of Health and Rehabilitative Services Developmental Training Services contract.
Matrix 05B
Project ID 0015 – Proposed Accomplishments 12 Persons; 27 Actual Persons Assisted.
27 low-mod; 26 low; 20 -Black/African American, 4 -White, 3 -Black/African American and White, and (7 –Hispanic-ethnicity).
\$31,949 Authorized; \$31,949 Disbursed; Completed.
- Tampa United Methodist Centers Cuscaden Pre-School – 1314 East 18th Street - Provides disabled children ages birth to five years with a developmental pre-school program. Funds are used to provide local match for the State of Florida Department of Health and Rehabilitative Services Developmental Services contract.
Matrix 05B
Project ID 0016 – Proposed Accomplishments 5 Persons; 11 Actual Persons Assisted.
11 low-mod; 11 low; 8 -Black/African American, 3 -White and (3 –Hispanic-ethnicity).
\$20,757 Authorized; \$18,480 Disbursed; Underway, final payment to occur in PY04.

- Tampa United Methodist Center Day Care – 1314 East 18th Street - Provides for all-day and after school care, and enriched learning experiences for children ages two to eleven of low income families. Services provided at Rosa Valdez Center. These funds are used to provide match for Title XX funding.
Matrix 05L
Project ID 0017 – Proposed Accomplishment 20 Persons; 18 Actual Persons Assisted. 18 low-mod; 18 low; 14 -Black/African American and 4 –White, (1 –Hispanic-ethnicity). \$37,454 Authorized; \$36,186 Disbursed; Underway, final payment to occur in PY04.
- Vision Program – 1105 East Kennedy Boulevard - Provides residents with eye examinations and eyeglasses. Services provided at the Hillsborough County Health Department.
Matrix 05M
Project ID 0019 – Proposed Accomplishment 150 Persons; 104 Actual Persons Assisted. 104 low-mod; 73 -low; 56 -Black/African American, 47 -White, 1- Asian and (24 –Hispanic-ethnicity). \$15,000 Authorized; \$10,244 Disbursed; Underway, final payment to occur in PY04.
- Dental Program – 3402 North 22nd Street - Provides residents with dental care services and dentures.
Matrix 05M
Project ID 0020 – Proposed Accomplishments 100 Persons; 122 Actual Persons Assisted. 122 low-mod; 99 -low; 43 -Black/African American, 77 -White, 2 -Asian, and (25 –Hispanic-ethnicity). \$36,100 Authorized; \$14,976 Disbursed; Underway, final payment to occur in PY04.
- Tampa Bay Academy of Hope – 1702 North Nebraska Avenue - Provides the elements to increase the leadership skills of youths and their parents.
Matrix 05D
Project ID 0063 – Proposed Accomplishments 80 Persons; 146 Actual Persons Assisted. 146 low-mod; 125 -low; 146 -Black/African American, and (2 –Hispanic-ethnicity). \$50,000 Authorized; \$32,352 Disbursed; Underway, final payment to occur in PY04.
- CDC - Career Resource Center – 1920 East Hillsborough Avenue - Provides job counseling, job training and job referrals/placement and counseling follow-up, to combat the high unemployment rate in the enterprise zone.
Matrix 05H
Project ID 0065 – Proposed Accomplishments 40 Persons; 49 Actual Persons Assisted. 49 low-mod; 45 -low; 39 -Black/African American, 10 –White, and (7 –Hispanic-ethnicity). \$50,000 Authorized; \$15,062 Disbursed; Underway, final payment to occur in PY04.

Public Facilities and Improvements

The city's goals and priorities outlined in the Action Plan are on line to provide leisure service opportunities in very low, low and moderate-income areas. The city has effected a variety of public facility activities such as playground equipment and improvements, recreational multi-purpose courts, pool rehabilitation, park improvements, and parking lot replacements. As "Needs" requests are generated through the citizen participation process, city departments are asked to review these "Needs". They then determine which "Needs" could be accommodated through current and/or possibly in future budget allocations. The departments are asked to consider all resources available to the city for these "Needs". Utilizing standardized measures, departments make their recommendations. For example, in the transportation area, the city's first priority is to provide sidewalks near schools and other areas frequented by children.

Similarly, the installation of additional traffic signals and signage is based on standard traffic warrants, which indicate potential safety hazards.

Though the majority of park and recreational facility improvements are accomplished through non-federal dollars, community development funds are often employed to augment the city's traditional funding sources. In recent years, federal funds have been instrumental in making possible renovations to community and athletic centers within low and moderate-income neighborhoods when other city resources were not available. Federal funds have also been directed toward playground enhancements and accessibility improvements for persons with disabilities. In addition, community development dollars have been utilized as matching funds for other grant programs.

In PY98, the City of Tampa obtained additional revenue for improvements to recreation and park facilities via a bond issue. This program has been carried out over the past several years. Bids have gone out on these facilities and construction is complete or underway. Completed renovations currently consist of:

- Cuscaden Park Soccer Field renovation;
- DeSoto Park Improvements;
- Jackson Heights Community Center construction;
- Replacement of the Port Tampa Community Center;
- Replacement of the Kate Jackson Community Center;
- Seminole Gymnastics Center expansion;
- Replacement of the Martin Luther King Recreation Center;
- Perry Harvey Park improvements;
- Renovation of the Forest Hills Community Center;
- Oak Park Community Center renovations;
- Conversion to the Interbay Wellness Center;
- Barksdale Senior Center renovation; and
- Benito Middle School and South Tampa athletic centers.

Other bond, low-income or presumed benefit area projects that began construction or improvements this year are the:

- College Hill Community Center renovation and
- A Loretta Ingraham Community Center.

To maximize the availability of leisure service opportunities for low and moderate-income families, the city also utilized CDBG funding to address public facilities needs.

Other Public Facility projects are listed below.

Public Facility Projects for PY03:

- Citywide Sidewalks, Streets Resurfacing and Traffic Calming – This project provides for sidewalk replacement, street resurfacing and traffic calming devices limited to low and moderate income areas that currently are being determined.

Matrix 03L

Project ID 0041, Proposed Accomplishment – 10 Public Facilities

\$300,000 Authorized; \$114,632 Disbursed; Underway.

- City-wide Ancillary and Playground Equipment – This project provides for the replacement of ancillary and playground equipment at eligible parks that serve low and moderate-income people. Locations are being reviewed at this time.
Matrix 03F
Project ID 0024, Proposed Accomplishment – 5 Public Facilities
\$130,000 Authorized; \$0- Disbursed; Funds Budgeted. (project in bid process)
- City-wide Fencing – This project provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds that serve low and moderate income people in the city. Locations are being reviewed at this time.
Matrix 03F
Project ID 0026, Proposed Accomplishment – 6 Public Facilities
\$100,000 Authorized; \$21,132 Disbursed; Underway.
- Giddens Park Improvements – This project provides for installation of new fencing, irrigation and security lighting.
Matrix 03F
Project ID 0038, Proposed Accomplishment – 1 Public Facility
\$180,700 Authorized; \$378 Disbursed; Underway.(To be completed by end of 2004).
- Wellswood Park Improvements – This project provides for the resurfacing of the existing parking lot and paving of the overflow area.
Matrix 03F
Project ID 0061, Proposed Accomplishment – 1 Public Facility
\$275,000 Authorized; \$247,652 Disbursed; Underway.(To be completed by end 2004)

Public Facility Projects for PY02:

- 18th Avenue Park Improvements – This project provides for the purchase and installation of bollards, erosion control and restoration of the area.
Matrix 03F
Project ID 0055, Proposed Accomplishment – 1 Public Facility
\$31,000 Authorized; \$18,781 Disbursed; Underway. To be completed by November 2004.
- Perry Harvey Park Improvement – This project provides for the installation of an irrigation system.
Matrix 03F
Project ID 0057, Proposed Accomplishment – 1 Public Facility
\$80,000 Authorized; \$0 Disbursed; Funds Budgeted.
- City-wide Ancillary and Playground Equipment – This project provides for the replacement of ancillary and playground equipment at eligible parks that serve low and moderate-income people. Locations are 2301 N. Howard Avenue, 2101 East MLK, Jr. Boulevard, 5400 14th Avenue, 818 James Street, 2902 East 32nd Avenue, and 4362 East Osborne Avenue.
Matrix 03F
Project ID 0032, Proposed Accomplishments – 5 Public Facilities
\$100,000 Authorized; \$81,789 Disbursed; Underway.

- Morgan Street Park Improvements – This project provides for purchase and installation of bollards and fall surface for play units.
Matrix 03F
Project ID 0075, Proposed Accomplishment – 1 Public Facility
\$23,000 Authorized; \$3,634 Disbursed; Underway.
- George Bartholomew Playground Improvements – This project provides for resurfacing of parking lot, erosion control and installation of fall surface for play units.
Matrix 03F
Project ID 0058, Proposed Accomplishment – 1 Public Facility
\$27,500 Authorized; \$27,380 Disbursed; Underway.
- West Pines Park Improvement – This project provides for the installation of a fall surface for play units.
Matrix 03F
Project ID 0076, Proposed Accomplishment – 1 Public Facility
\$20,000 Authorized; \$0 Disbursed; Funds Budgeted.
- City-wide Sidewalks – This project provides for sidewalk replacement limited to low and moderate income areas. Possible locations are segments of 16th Street, Orange Place, Temple Heights, Nebraska Avenue, Mulberry, Himes Avenue, 34th Street, 12th Street, 37th Street, 38th Avenue, Alfred Street, 15th Street, Lake Avenue, and Lincoln.
Matrix 03L
Project ID 0034, Proposed Accomplishments – 13 Public Facilities
\$70,000 Authorized; \$0 Disbursed; Funds Budgeted.
- Jackson Heights Improvements – This project provides for installation of new lights for the football and softball fields.
Matrix 03F
Project ID 0059, Proposed Accomplishment – 1 Public Facility
\$163,000 Authorized; \$1,791 Disbursed; Underway.
- Academy Prep Center of Tampa – This project provides acquisition assistance to non-profit organization to develop educational facility serving inner city youth in grades five through eight from low and moderate-income families.
Matrix 03
Project ID 0063, Proposed Accomplishment – 1 Public Facility
\$250,000 Authorized; \$250,000 Disbursed; Completed.
- La Casa Dominicana Community Support Center – This project provides rehabilitation assistance to a community supported facility located in low and moderate-income neighborhood.
Matrix 03E
Project ID 0068, Proposed Accomplishment – 1 Public Facility
\$32,500 Authorized; \$19,492 Disbursed; Underway (Default issues pending Resolution).
- Old St. Mark's Community Aid Center – This project provides structural rehabilitation to existing facility for development of a community aid center providing the delivery of social services, education, and tutoring and literacy programs for low and moderate-income persons.

Matrix 03E

Project ID 0069, Proposed Accomplishment – 1 Public Facility
\$54,000 Authorized; \$33,058 Disbursed; Underway.

- Bay Area Institute of the Arts Facility Repair – This project provides rehabilitation assistance to a historic structure located in a low and moderate-income neighborhood to provide office and community use.

Matrix 03

Project ID 0077, Proposed Accomplishments – 1 Public Facility
\$116,926 Authorized; \$112,431 Disbursed; Underway.

- Project Return Drop-In Center – This project provides rehabilitation assistance to a community support facility serving low and moderate-income individuals.

Matrix 03E

Project ID 0078, Proposed Accomplishments – 1 Public Facility
\$14,999 Authorized; \$14,999 Disbursed; Completed.

- Morgan Cigar Factory Renovations – This project provides structural renovations to an existing historic structure eliminating slum and blighted conditions and neighborhood redevelopment for housing and community improvements.

Matrix 03E

Project ID 0024, Proposed Accomplishments – 1 Public Facility
\$200,000 Authorized; \$200,000 Disbursed; Completed.

Progress of PY01 Public Facility Projects are:

- Desoto Park Improvements – This project provides for structural renovations to existing park.

Matrix 03F

Project ID 0056, Proposed Accomplishments – 1 Public Facility
\$12,000 Authorized; \$12,000 Disbursed; Underway.

- Cheney Park Improvements – This project provides for structural renovations to existing park.

Matrix 03F

Project ID 0055, Proposed Accomplishments – 1 Public Facility
\$78,500 Authorized; \$48,203 Disbursed; Underway.

- Highland Avenue Park Improvements – This project provides for playground equipment, shelters, and renovations to existing park.

Matrix 03F

Project ID 0057, Proposed Accomplishments – 1 Public Facility
\$70,200 Authorized; \$67,822 Disbursed; Underway.

- Morgan Cigar Factory – This project provides structural renovations to existing facility for development of a neighborhood community center providing educational and jobs training services to low and moderate-income persons.

Matrix 03E

Project ID 0053, Proposed Accomplishments – 1 Public Facility
\$17,529 Authorized; \$17,529 Disbursed; Project completed.

- Perry Harvey Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0058, Proposed Accomplishments – 1 Public Facility
\$110,000 Authorized; \$110,000 Disbursed; Completed.
- Rey Park Improvements – This project provides for fence around multi-purpose court.
Matrix 03F
Project ID 0059, Proposed Accomplishments – 1 Public Facility
\$15,000 Authorized; \$0 Disbursed; Funds Budgeted. Project in the bid process.
- Sulphur Springs Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0060, Proposed Accomplishments – 1 Public Facility
\$40,000 Authorized; \$11,500 Disbursed; Underway.
- City-wide Street Resurfacing – This project provides for street resurfacing limited to low and moderate income areas. Streets being resurfaced include segments of N. 42nd St., N. 43rd St., E. Giddens Ave., E. Frierson Ave., E. Louisiana Ave., E. Osborne Ave., E. Curtis St., E. Cayuga St., and E. Emma St.
Matrix 03K
Project ID 0050; Proposed Accomplishments 9
\$85,055 Authorized; \$85,055 Disbursed; Completed.
- Gamma Theta Omega Facility – This project provides for rehabilitation of public facility to serve youth with after-school and educational programs in the Tampa Heights neighborhoods.
Matrix 03
Project ID 0071; Proposed Accomplishments – 1 Public Facility and Improvements
\$94,259 Authorized; \$94,259 Disbursed; Completed.

Progress of PY00 Public Facility Projects:

- Palmetto Beach Community Center Renovations – This project provides for renovation and repair to neighborhood community center serving residents of Palmetto Beach.
Matrix 03
Project ID 0065, Proposed Accomplishments – 1 Public Facility and Improvements
\$19,863 Authorized; \$19,863 Disbursed; Completed.
- Woodland Terrace Park Improvements – This project provides for replacement of an existing community center and landscape improvements.
Matrix 03F
Project ID 0064, Proposed Accomplishments – 1 Public Facility
\$300,000 Authorized; \$278,822 Disbursed; Completed.
- 18th Avenue Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0058, Proposed Accomplishments – 1 Public Facility
\$49,934 Authorized; \$49,934 Disbursed; Completed.

- Ragan Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0057, Proposed Accomplishments – 1 Public Facility
\$59,500 Authorized; \$59,500 Disbursed; Completed.
- Williams Park Improvements – This project provides for structural renovations to existing park.
Matrix 03F
Project ID 0052, Proposed Accomplishments – 1 Public Facility
\$66,547 Authorized; \$52,948 Disbursed; Completed.

B. Changes in Program Objectives

The city had no substantial changes in program objectives. However, ads were placed in local newspapers announcing the addition of Centro Asturiano Elderly Housing Construction Program. Ads were also placed to announce \$500,000 increase for THA-Hope VI Match; \$295,755 for Section 108 Loan Payment to HUD; \$50,000 for Tampa Bay Academy of Hope, and \$200,000 for the Home Loan Guarantee Program.

C. Carrying Out The Planned Actions

Assessment in carrying out the HUD-approved Consolidated Plan's Action Plan as part of the City of Tampa's certification is as follows.

The city provided requested certifications of consistency with HUD programs in a fair and impartial manner. The following received Certificates of Consistency:

- Hillsborough County Homeless Coalition – Continuum of Care;
- Tampa Housing Authority – FY04 Youth Build Program;
- Tampa Area Legal Services – Fair Housing Project;
- Center for Affordable Home ownership – Housing counseling program;
- Acorn Housing – City of Tampa Enterprise Community;
- Diocese of St. Petersburg – Tampa Senior Apartments;
- Agency for Community Treatment Services, Inc. – Renewal for 2004 agreements for operations;
- Agency for Community Treatment Services, Inc. – Morgan Street HOPWA Project;
- Francis House, Inc. – Francis House supportive services;
- Catholic Charities, Diocese of St. Petersburg, Inc. - Mercy House Apartments I and II and Mercy House Villas;
- Gulf Coast Community Care – Tampa Bay AIDS Network.

Also from the city's certification:

- The City of Tampa did not hinder Consolidated Plan implementation by action or willful inaction.
- Affirmatively Furthering Fair Housing – refer to page 12.
- Anti-displacement and relocation plan – in file at the Budget Office, 306 E. Jackson Street 8N.
- Drug-free workplace – The City of Tampa has a drug-free workplace policy.
- Anti-lobbying – The City of Tampa requires disclosure forms for this purpose.
- The City of Tampa has legal authority as a jurisdiction to carry out the programs for which it is seeking funding, in accordance with HUD regulations.

- The city has remained consistent with the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970.
- Section 3 – The city requires reporting of Section 3 activity consistent with the requirements.
- Citizen participation – see references throughout this report.
- Community development plans – see page 1.
- Following plans – CHDO – see page 60.
- Use of funds – see page 37.
- Section 108 see page 54.
- At least 93 percent of funds provided to low and moderate income citizens – see page 55.
- Section 108 - no capital costs were recovered.
- A “No excessive force” policy continues to be in force.
- Compliance with anti-discrimination laws – see page 12.
- Compliance with lead-based paint procedures – see page 30.
- Compliance with laws – the city certifies it will comply with applicable laws.

Other Resources:

The city pursued all resources available to the grantee. For the Fiscal Year beginning October 1, 2003 (Program Year 2003), the City of Tampa used four Housing and Urban Development (HUD) programs to address immediate needs:

- Community Development Block Grant XXIX - \$4,663,000
- HOME Investment Partnerships Program - \$2,208,711
- Emergency Shelter Grant Program - \$167,000
- Housing Opportunities for Persons With AIDS - \$2,993,000
- Program and Reprogrammed Income - \$2,191,392
 - CDBG - \$1,991,392
 - HOME - \$200,000

D. Three National Objectives

Grantee funds were used exclusively for the three national objectives and no failures of national objectives occurred.

E. Occupied Real Property

During the program year, the city was not involved in occupied real property activities.

F. Economic Development Activities

Enterprise Community/Enterprise Zone (EC/EZ)

Strategic Vision For Change

The Tampa Enterprise Community vision is one that strives to create neighborhoods where people can live, work, and pursue their dreams in a safe environment and achieve a better future. The Community Vision calls for a renewal of the Tampa Enterprise Community, but redefines the meaning of renewal to be more than the increase in economic base, more than the provision of new jobs, and more than the construction of new homes. The Community Vision calls for the renewal of hope, security, prosperity, pride, values, and the belief in a better future. It is a renewal of the community spirit and one that its residents are committed to achieving. The

Community Vision is based on the following principles: Neighborhoods as building blocks – Coordinated and balanced approach to rebuilding neighborhoods – Human services, planning and service delivery at the neighborhood level – Restoring and preserving the community's heritage.

Community Based Partnership

The Tampa Enterprise Community Based Partnership (TECBP) is the guiding force for Tampa's Enterprise Community (EC). The TECBP is made up of 21 representatives from each of the seven neighborhoods.

The TECBP is the link that provides grass roots input from the community representatives and the public that attend the monthly TECBP meetings. Each TECBP member is also involved in various community organizations, which provide further linkages to the needs of the community.

The TECBP sets the direction for projects and activities within the EC and monitors performance. The TECBP meetings are open to the public and are attended by board members, representatives of agencies that have received funding, and other interested parties.

Tampa's EC is a true community-based partnership, in that virtually all projects are carried out through non-profit, community-based organizations.

Economic Opportunity

A large number of EC projects focused directly on economic opportunity or provided services to improve access to economic opportunity i.e., job training, childcare, and transportation. In general, the funded organizations did a good job in providing the services, but needed extensive technical assistance in record keeping, performance reporting, and reimbursement processing. The Tampa/Hillsborough County area has been somewhat sheltered from the economic downturn of the last several quarters. Unemployment in Tampa is consistently lower than that of the state and the nation.

East Tampa is making great strides in attracting new businesses. A new Dollar General Store opened in spring 2003. A residential treatment facility is under construction to provide education, counseling, job training/coaching and therapy for women. Other projects under consideration for development include the construction of a building for the operating of a 10,000 square foot office/manufacturing facility, Fast Lane Clothing. This proposed facility will transfer 12 existing jobs and create an additional 7 jobs in the East Tampa community.

Tampa Heights has received attention as an area that welcomes new, compatible businesses to its neighborhood. The Professional Office Village that was established includes nineteen parcels of both vacant lots and existing structures. Renovations are complete on six structures, one is underway and one new building is complete. Eleven other structures are in the planning stage. GTE Federal Credit Union had groundbreaking ceremonies in May 2003 for a headquarters and processing facility. The \$12 million dollar project is projected to employ 325 employees at completion of Phase I in early 2005 and a total of 600 employees at completion of Phase II.

Ybor City continues to flourish. The city has completed improvements to the 7th Avenue streetscape. Groundbreaking for a new Hampton Inn & Suites was held on August 7, 2003. Construction of the 138 rooms and 42 suites will employ 40 full-time employees and is expected to open in the summer of 2005. Restaurants, bars, and other entertainment venues continue to

open, with more are planned. The historic Columbia Restaurant \$4 million dollar restoration and expansion is complete and the improvements have enhanced this remarkable thriving business. The restaurant participates in the Pro-Start Program, which pairs restaurants with students who want to learn the hospitality industry. The Children's Board of Hillsborough County project, a 30,000 square foot office building, is complete and open. The office now employs 60 new employees and has made an immediate impact to the Ybor area. Specifically, several businesses, sandwich shops, dry cleaners, have opened adjacent to the office area to support the arrival of the new employees. The centerpiece of Ybor redevelopment, Centro Ybor, a retail and entertainment complex, which opened in the fall of 2000 continues to operate in a challenging economic climate, but maintains its status as an integral part in the Ybor entertainment district.

The Channelside district port area is also booming. The Port Ybor Mixed-Use Industrial Park, an upscale commerce park is completed. The park will include showrooms, commercial space for light to heavy industrial use, office space in five buildings, plus a cruise terminal for ferry service to Mexico. The projected cost is \$53 million dollars. A planned vehicle distribution facility at Hooker's Point will allow cars and trucks built by U.S. and Mexican manufacturers to be processed for shipment to distributors with an estimated 400,000 vehicles a year projected to be processed. A major entertainment complex has recently been completed and additional cruise ships are now sailing from the port with the completion of Cruise Terminal 3. Two additional cruise terminals in the planning stages will bring more visitors to the area. The Florida Aquarium expansion is expected to start in early 2005. The Electric Street Car Project, which ties the downtown area to the Tampa Convention Center, the Channelside district, the Florida Aquarium, and the Ybor district, has been very well received by the public. The streetcar is averaging over 52,000 riders monthly and is 32% over the projected ridership for the year.

Sustainable Community Development

In addition to the economic development activities occurring within the EC, there are a number of projects that will contribute to the area's viability and sustainability.

Locally, welfare transition programs have produced impressive results in reducing welfare caseloads. Many welfare recipients, being residents of the enterprise zones, benefit from workforce initiatives provided by the Tampa Bay WorkForce Alliance. Services include skill assessment, career planning, skills and job training, and employment assistance. Also, support and transitional services enable the customer to comply with work requirements and retain employment and help in securing job advancement. In the 2003 program year over 2,500 customers have been served and 1,929 placed in jobs. Thus the objectives of Tampa Bay WorkForce Alliance, of meeting customer needs and assisting the customer in achieving self-sufficiency; promoting economic stability for the customers, and fostering economic development in the community were achieved.

The Youth Opportunity (YO) Program has assisted 2,036 young people from the City of Tampa's Enterprise Community. The Enterprise Community is adjacent to the downtown business district and encompasses seven neighborhoods, one urban village, a warehouse district and an industrial port area. Many of these young people live where jobs are scarce or they lack the skills needed in today's economy. The evidence is clear that high unemployment in poor neighborhoods leads to crime, drug problems and gang activity. Five Youth Opportunity Centers are located throughout the Enterprise Zone with the YMCA site located near the Central City Family YMCA to serve as the primary YO Center. YO Centers operated by the YMCA, CDC of Tampa, Boys and Girls Club of Tampa Bay and the Tampa-Hillsborough Urban League, serve as the hub of activities to connect with in-school youth and youth who have dropped out of

school. Services include mentoring, social and life skills classes, adult basic education and GED classes, pre SAT and ACT test preparation, supportive services such as counseling, child care and transportation, computer literacy, employability and work skills training, career assessment and world of work classes job placement and, most importantly, assistance and support in becoming productive citizens.

Paint Your Heart Out Tampa is a city-wide program that enables citizens, businesses, clubs, and organizations to lend a helping hand to low-income, elderly citizens in our community. In April, 2004 this group assisted 100 homeowners of which over 1/3 were located in the Enterprise Community.

A \$7 million dollar renovation of the historic Centro Espanol de West Tampa structure began in 1999 was substantially completed this year. This beautiful historic facility will house the Urban League's headquarters and programs. This project is expected to anchor additional redevelopment of housing and enhanced business activity in the West Tampa neighborhood.

The city continues to make significant progress in the renewal of East Tampa. A priority of the new administration of Mayor Pam Iorio is economic development and revitalization of our center city. She has created the position of East Tampa Development Manager to lead efforts to revitalize housing and commercial enterprise in East Tampa, as well as assume city-wide responsibilities for small business and minority business lending programs currently being offered through the city. A study was undertaken and the City Council approved creation of a community redevelopment area for East Tampa. It will be a comprehensive, community-based, inclusive approach that will provide centralized coordination for all city activities in East Tampa, with clear objectives, established timetables and direct accountabilities. A development by CDC of Tampa, Inc. of 12 new in-fill houses in the area is complete, and an additional 67 single-family houses are in the planning stages. A new magnet high school is complete and opened with an estimated enrollment of 1,291 for the 2003-2004 school year. (Magnet programs emphasize engineering, biotechnology, environmental technology, aerospace technology, computer and network technology, math and science). Several new multi-family residential projects are planned for East Tampa, two of which may be under construction in 2005.

The city is completing the review of the proposals submitted in response to a Request for Proposal to develop a Master Redevelopment Plan for East Tampa. Once selected, the consultant will begin the process of planning and developing a redevelopment plan that will fulfill the goals and objectives of the East Tampa Partnership.

The historic Tampa Heights neighborhood continues to experience an increase in new, renovated and multi-family homes. In addition, the ambitious redevelopment plan includes the Stetson University College of Law, which launched construction of Tampa's first and only law school on January 10, 2003. The 1700 N. Tampa Street site is just off Interstate 275. The Stetson Law Center and Campus will be a major hub for legal activity in downtown Tampa and will offer courses and degree programs from one of the nation's top law schools, the Tampa branch of the Florida Second District Court of Appeal, Hillsborough County Bar Association and continuing legal education programs. Construction is complete and classes commenced in January 2004. The Tampa Heights Riverfront project, heralded as the community's gateway to the Hillsborough River, calls for the development of 75 townhouses and 300 condominiums. Included in the planned project are tennis courts, swimming pools and a riverwalk through the development that will be open to the public. The project received Brownfield designation from the Department of Environmental Protection. This \$55 million dollar project is planned for completion by the fall of 2008. The historic Tyer Temple \$4 million dollar redevelopment is

complete and the 32 market rate and subsidized rental loft apartments to be known as the Sanctuary Lofts are all leased.

Ybor housing and employment opportunities continue to expand. A redevelopment of the historic Centro Asturiano Hospital consisting of 160 senior subsidized rental units is in process. The developer, CAP Development Company, LLC, has applied for Brownfield and Low-income housing tax credits for this project. Construction is planned to commence in early 2005. Plans for construction of two condominium projects-the Ybor City Lofts a 12 unit project and the Ybor Village Lofts a 29 unit project, a major credit union, a grocery store, a drug store and high-tech Entertainment and Office complex are slated for development in the near future. A private middle school, Academy Prep Center of Tampa, Inc., recently opened while still under construction/redevelopment of the historic V M Ybor Elementary School. It opened in August 2003 with 30 fifth grade students attending the academy, each on full scholarships provided by individuals, corporations and foundations. Fifteen girls and 15 boys - are the first students to attend the new school. They attend class 11 hours each day, six days a week. The students at the school are chosen from low-income families who reside in the community.

The Victory Lofts at Channelside, residential loft-style condominiums, are under construction at a projected cost of \$25.4 million dollars. The project consists of 7,000 square feet of commercial space, 82 lofts, 6 penthouses, a roof garden and spa. Channelside 212 Lofts, which will refurbish two existing warehouses, will provide 28 low to moderate income housing units. It is projected to be completely sold by summer of 2005.

Tax Incentive Utilization Plan

Other initiatives are also providing significant benefits to EC neighborhoods. The Community Reinvestment Tax and the city's debt refinancing have provided funding for many new infrastructure projects including street improvements, renovation and construction of schools, renovation and construction of parks and recreation facilities, and drainage improvements.

Cuscaden Pool and Recreation Center, 18th Avenue Playground, Williams Park, the Martin Luther King Playground, Highland Pines Playground, Shoreline Erosion Control, Robles Park, Copeland Park, Rowlett Park, Takomah Trail Park, Plymouth, and Sulphur Springs have all received special attention to upgrade and refurbish existing facilities, build new community centers and shelters and install/refurbish pools at a commitment of over \$.634 million in fiscal year 2004.

The Tampa Housing Authority is making significant progress on the \$32.5 million HOPE VI project, having completed relocation of residents and demolition of the Ponce DeLeon and College Hill project, and of Riverview Terrace. Financing for the new Belmont Heights Estates housing community has been finalized and construction began in June 2001. Phase Two of Belmont Heights Estates is complete and is completely occupied. Phase One is estimated at 95% complete with occupancy at 75% of completed units. Phase Three is in the financing stage with 9% bond tax credits approved and construction scheduled for completion in 2006. The Belmont Heights Estates development consists of 824 mixed income (subsidized and market rate) rental units for families and senior citizens, and 36 home ownership opportunities. There are multi-family and single family units, with community amenities such as community centers, one of which is for the elderly, and complementary commercial development. This effort is being closely coordinated with the city's East Tampa Initiative. The Oaks at Riverview Terrace project is under construction and 4% bond tax credits are currently in the approval stage. Estimated leveraged investment in both Belmont Heights Estates and Riverview Terrace and surrounding areas by public and private investment is estimated to exceed \$200 million.

Other Accomplishments

The widening and expansion of I-275 and I-4, two major interstate systems serving the EC, will improve transportation access, making the area even more attractive for redevelopment. The Florida Department of Transportation, in partnership with the City of Tampa and the U.S. Department of Transportation's Federal Highway Administration, moved 33 historic structures, 28 for rehabilitation and resale as affordable housing and 5 for inclusion in a museum setting to educate visitors about the fabric of the cigar factory workers' lives. Four of the homes were designated for inclusion in the city's new East Village of the Arts. Each historic homeowner occupied structure qualifies for an Ad Valorem exemption that reduces required annual property taxes for a ten-year period. Fourteen rehabilitated structures are complete, eight were sold, and the remaining are being heavily marketed.

Section 108

Section 108 loan guarantee funds are used as incentives for economic development within distressed areas. The repayments of Section 108 loans are guaranteed with the city's CDBG entitlement allocations. Due to the thriving economic development climate and the extremely low interest rates available to the business community, the city is not currently participating in the Federal Section 108 loan guarantee program. The city's last Section 108 development project opened the last week of October, 2000 in Ybor City. Currently, the city does not have any active Section 108 Economic Development Projects.

Kash n' Karry Supermarket

The Kash n' Karry Supermarket represents the first project that received Section 108 funding from the city. The supermarket opened in June 1997. The \$3.6 million acquisition and development financing for the supermarket includes a \$600 thousand land acquisition/equity contribution by the developer, a \$1.5 million conventional first mortgage, and a \$1.5 million Section 108 second mortgage provided by the city. The Section 108 funds approved by HUD, are a financial obligation of the Kash n' Karry supermarket operation, which are being repaid to the city.

The Kash n' Karry supermarket generated 151 new jobs. Approximately 75% of the employees are low/moderate income residents of the CDBG target neighborhoods adjacent to this project. This project conforms to the CDBG National Objective of Job Creation for low/moderate income residents within the city's CDBG target neighborhoods. The 47,891 square foot supermarket features a deli, bakery, pharmacy, floral, seafood, and meat departments. Located at Nebraska Avenue and Dr. Martin Luther King, Jr. Boulevard, in a minority and low-income neighborhood, the new store provides convenient access by those residents who lack mobility and transportation.

G. Activities Which Serve A Limited Clientele

No activities were undertaken which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate-income benefit.

H. Program Income

"Program Income", is provided on pages 55 through 58.

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
 10-01-2003 TO 09-30-2004
 TAMPA, FL

DATE: 12-02-04
 TIME: 08:30
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,629,449.23
02	ENTITLEMENT GRANT	4,663,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	2,598,346.00
06	RETURNS	535,384.97
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	13,426,180.20

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,876,146.70
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,876,146.70
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,208,924.77
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	295,755.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	6,380,826.47
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,045,353.73

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	217,064.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,334,004.30
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,551,068.30
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.33%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	718,580.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	87,865.18
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	81,280.18
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	725,165.00
32	ENTITLEMENT GRANT	4,663,000.00
33	PRIOR YEAR PROGRAM INCOME	2,701,431.15
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,364,431.15
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,208,924.77
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	46,735.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,480.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,251,179.77
42	ENTITLEMENT GRANT	4,663,000.00
43	CURRENT YEAR PROGRAM INCOME	2,598,346.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,261,346.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.23%

**CDBG FINANCIAL SUMMARY
PROGRAM INCOME LOANS & RECEIVABLES,
RECONCILIATION OF FUNDS**

FINANCIAL SUMMARY ATTACHMENT

A.	Program Income		
1.	Total program income to revolving funds:		\$0.00
2.	Float-funded activities:		\$0.00
3.	Other loan repayments by category:		\$0.00
4.	Income received from sale of property:		\$401,045.56
B.	Prior Period Adjustments:		\$535,384.97
	Reimbursement made for disallowed cost:		
	01/1998 Hsg Rehab Program-Citywide	\$322,341.76	
	50/1999 Neighborhood Redevelopment	\$200,000.00	
	50/2000 Neighborhood Redevelopment	\$13,043.21	
C.	Loan and other receivables:		
1.	Float-funded activities outstanding as of end of the reporting period:		\$0.00
2.	Total number of loans outstanding and principle balance owed as of end of reporting period:		
	Single-unit housing rehab.		
	loans outstanding -	739	
	principal balance -		\$11,131,641.23
	Section 108 Loan (2)		\$0.00
3.	Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:		
	15 loans forgiven/written off totaling	\$223,276.88	
4.	Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:		None

5. Lump sum drawdown agreement: None

RECONCILIATION:

Unexpended balance shown on GPR:		<u>\$7,045,353.73</u>
Reconciliation items:		
Add:	LOC balance	\$6,445,396.50
	Cash on hand:	0.00
	Grantee program account	0.00
	Funds requested through IDIS But not received.	0.00
Deduct:	Grantee CDBG liabilities	0.00
	Subrecipient CDBG liabilities	<u>0.00</u>
Total Reconciling Balance		<u>\$6,445,396.50</u>
Unreconciled Difference *		<u>\$ 599,957.23*</u>

*EXPLANATION OF UNRECONCILED DIFFERENCE:

The City of Tampa uses individual escrow accounts to fund rehabilitation loan activity that is not allowed under HUD regulations. Therefore, the city does not draw from the line-of-credit until payments are made out of the escrow accounts to recipients. This occurs independently of the recording of the expense on our general ledger that occurs when the recorded mortgage is received after the loan closes. Since the general ledger expense is used to calculate the unexpended balance of CDBG funds and bank statement balances are used to calculate amounts to be drawn from the line-of-credit, there are significant timing differences between the unexpended balance of CDBG funds and the line-of-credit amount, resulting in the unreconciled difference.

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add:	Funds available during report period	\$13,426,180.20	
	Program income expected to be realized but not yet received	<u>.00</u>	
Subtotal			<u>\$13,426,180.20</u>
Deduct:	Total budgeted amount	<u>< 10,913,295.00></u>	
Unprogrammed Balance			<u>\$ 2,512,885.20</u>

I. Rehabilitation Program

During the course of the 2003 program year, the city initiated financing to provide rehabilitation assistance to two owner-occupied residences for a total amount of \$41,000. At the end of the reporting period, both of these cases were reported as completed. In addition, the city partially funded two renovation projects with the Tampa Housing Authority on Mary Bethune Elderly Hi-Rise Apartments and J.L. Young Apartments providing housing units for very low income senior citizens and provided financial assistance for the THA Hope VI project.

The Priority Needs Summary Table of the city's Consolidated Plan reflects the city's intention of targeting owner occupied structures that have been abandoned or severely neglected. As an urban community, the city has a large number of dwelling units that are more than 30 years old. According to the 2000 Census, the city has 76,262 units (56.1% of the city's housing inventory) that are more than 30 years old. The city makes rehabilitation feasible by providing low interest financing to very-low and low-income residents, thereby allowing older structures to be brought to minimum code compliance.

The city uses the Community Development Block Grant (CDBG) program as one of two funding sources to implement owner occupied rehabilitation program. The other program used for owner occupied rehabilitation is the state SHIP Program. The CDBG program provides federal funds, which allows the city to conduct a number of housing rehabilitation activities. Through this program, the city provides low cost housing repair financing to homeowners who earn below 80% of the area median income level adjusted for family size. This assistance is provided through a combination of deferred payment loans and low interest loans through the city's affordable housing program. Low and very low income households receive highest priority for subsidized rehabilitation work. Moderate income households are served by a combination of subsidies and bank loans.

A large portion of this rehabilitation assistance is provided to the elderly population and very low-income sector of the community. Financing is provided in the form of a deferred payment loan in most instances, or an emergency grant. The population served typically possesses fixed, limited financial resources and fall within the very low or extremely low-income categories, therefore, no other leveraged financing resources were utilized.

J. Neighborhood Revitalization Strategies

The city has no neighborhood revitalization strategies.

III. HOME Program

A. Analysis of Distribution of HOME Funds among Categories of Housing Needs

For the reporting period ending September 30, 2004, the city focused on four strategies based on the needs identified in the Five Year Consolidated Plan that provide HOME program funds to provide decent, safe, sanitary and affordable housing for the neighborhoods and residents of Tampa. These strategies are: 1) rehabilitation of existing owner occupied housing in the city 2) first-time homebuyers program which utilizes down payment assistance and new construction for affordable housing opportunities, 3) new single family construction using local nonprofits as project developers for in-fill development, and 4) new single family construction for in-fill development with participation by a Community Housing Development Organization (CHDO).