

Over the past several years, the HIV epidemic has been making a fundamental shift from being understood as a life limiting incurable disease, to a more chronic, manageable disease. The paradox is that while people are living longer, the underlying issues that place the community at risk for poverty, homelessness, and other pathologies continues to be ineffectively addressed. HOPWA funding acknowledges the fact that a person's or family's successful contribution and adaptation to reducing their risk of homelessness not only lies in the direct financial support through rental and mortgage assistance, but also in the support services that address the underlying issues as well.

## **V. Emergency Shelter Grant (ESG) Funds**

### **A. ESG Funded Activities**

#### **Alpha House of Tampa, Inc.**

Alpha House operates a 20 bedroom licensed maternity home to serve homeless pregnant women having various risk factors causing the delivery of a low birth weight baby. Alpha House also operates three transitional houses and the Rosalie Center, which consists of a daycare center for up to 45 children, apartment units for up to eight homeless families, and administrative offices. For residential services, the average number of clients served daily in PY03 was 23 adults and 14 children, with the average number served yearly at 136 individuals. During the report period, \$72,260 was expended to cover operating costs including insurance, electricity/gas, water, telephone, housekeeping supplies, lawn maintenance, and office supplies for the following residential locations:

- Maternity residence at 208 South Tampania Avenue
- Transitional housing program at 200 South Tampania Avenue (La Casita), 210 South Tampania Avenue (Sally and Lewis Hill Transitional Housing Complex), 205 South Tampania Avenue (Heart House), and 2508 West Cleveland Avenue (Sally Hill House)

#### **The Salvation Army, Inc.**

During the current report period, \$93,310.39 was expended by the Salvation Army for the Red Shield Lodge to provide emergency shelter for up to 102 men and 23 women per night. Shelter nights at the Red Shield Lodge include bed, meals and laundry services. Case management and employment counseling are available to every individual accessing the emergency shelter. Individuals that obtain full-time employment are encouraged to apply to the transitional housing programs offered through the Salvation Army in order to further themselves toward self-sufficiency and re-entry into the community. The Sine Domus Medical Clinic works through a collaborative agreement to provide medical assessment and treatment two nights a week. The unduplicated units of service at the Red Shield Lodge consisted of 39,240 nights of emergency shelter annually for up to 102 male beds and 23 female beds per calendar year.

## B. Sources and Amounts of Required Match<sup>1</sup>

PY03 Emergency Shelter Grant Awards			
Provider	Award	Required Match	Total
Alpha House of Tampa	\$70,668	\$70,668	\$141,336
Salvation Army	\$87,982	\$87,982	\$175,964
Administration	\$8,350	\$8,350	\$16,700
<b>TOTAL</b>			<b>\$334,000</b>

## C. Leveraging Resources

The following is a description of the leveraging resources for each of the subrecipients receiving ESG funding:

- **Alpha House of Tampa – FY04, PY03**

Other Federal -	\$ 220,878
Local Government -	52,644
Private -	588,117
Fees -	133,887
Other -	168,146
<b>TOTAL</b>	<b>\$1,163,672</b>

- **The Salvation Army, Inc. – FY04, PY03**

Other Federal -	\$18,818
Local Government -	0
Private -	113,691
Fees -	123,174
Other – United Way	173,474
Other – Gifts in kind	160,321
<b>TOTAL</b>	<b>\$589,478</b>

<sup>1</sup> Matching funds made available through United Way, foundations and public and private sector support.