

Appendix C
CPMP Required Tables

Priority Housing Needs / Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Income Level	Expected Annual Goal	Actual Annual Completed Units	Expected Multi-Year Goal	Actual Multi-Year Completed Units
Renter	Small Related	0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	0	0	N/A	N/A
	Large Related	0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	0	0	N/A	N/A
	Elderly	0-30%	0	0	N/A	N/A
		31-50%	0	28	N/A	N/A
		51-80%	16	10	N/A	N/A
	All Other	0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	0	0	N/A	N/A
Owner		0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	109	121	N/A	N/A
Special Needs		0-80%	241	420	N/A	N/A
Total Goals					N/A	N/A
Total 215 Goals					N/A	N/A
Total 215 Renter Goals					N/A	N/A
Total 215 Owner Goals					N/A	N/A

**Expected Multi-Year Goals and Actual Multi-Year Units are not reported since they were never identified in the 2002-2006 Consolidated Plan. The city will begin reporting information in these columns upon submission of the PY2007-11 Consolidated Plan in August 2007.

Priority Housing Activities

PRIORITY HOUSING ACTIVITIES	Expected Annual Goal	Actual Annual Completed Units	Expected Multi-Year Goal	Actual Multi-Year Completed Units
CDBG				
Acquisition of existing rental units	0	0	N/A	N/A
Production of new rental units	0	0	N/A	N/A
Rehabilitation of existing rental units	200	0	N/A	N/A
Rental Assistance	0	0	N/A	N/A
Acquisition of existing owner units	0	0	N/A	N/A
Production of new owner units	0	0	N/A	N/A
Rehabilitation of existing owner units	20	32	N/A	N/A
Homeownership assistance	0	0	N/A	N/A
HOME				
Acquisition of existing rental units	0	0	N/A	N/A
Production of new rental units	16	38	N/A	N/A
Rehabilitation of existing rental units	0	0	N/A	N/A
Rental Assistance	0	0	N/A	N/A
Acquisition of existing owner units	0	0	N/A	N/A
Production of new owner units	20	3	N/A	N/A
Rehabilitation of existing owner units	18	20	N/A	N/A
Homeownership assistance	51	25	N/A	N/A
HOPWA				
Rental assistance	241	420	N/A	N/A
Short term rent/mortgage utility payments	138	316	N/A	N/A
Facility based housing development	0	0	N/A	N/A
Facility based housing operations	66	139	N/A	N/A
Supportive services	468	1680	N/A	N/A
Other				

**Expected Multi-Year Goals and Actual Multi-Year Units are not reported since they were never identified in the 2002-2006 Consolidated Plan. The city will begin reporting information in these columns upon submission of the PY2007-11 Consolidated Plan in August 2007.

Annual Housing Completion Goals

Grantee Name: City of Tampa	Expected Annual # of Units To Be Completed	Actual Annual # of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Program Year: 2005						
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0	0				
Non-homeless households	325	165	X	X		
Special needs households	241	420				X
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	16	38		X		
Rehabilitation of existing units	200	0 **				
Rental assistance	241	420				X
Total Sec. 215 Affordable Rental	457	458		X		X
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	20	3		X		
Rehabilitation of existing units	38	93	X	X		
Homebuyer assistance	51	25		X		
Total Sec. 215 Affordable Owner	109	121	X	X		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	36	41		X		
Rehabilitation of existing units	238	93**	X	X		
Homebuyer assistance	51	25		X		
Total Sec. 215 Affordable Housing	325	159**	X	X		
ANNUAL HOUSING GOALS						
Actual Rental Housing Goal	457	458		X		X
Actual Owner Housing Goal	109	121	X	X		
Total Annual Housing Goal	566	579	X	X		X

**This Tampa Housing Authority project is nearing completion. These units will be complete in the first half of PY07.

PY2005 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

Obj.	Specific Annual Objective	Source of Funds	Performance Indicator	Expected #	Actual #	% Completed
DH-1						
DH-1.1	Housing counseling	CDBG	People	100	0	0%
DH-1.2	Housing rehabilitation (homeowner)	CDBG	Housing Units	20	32	160%
		HOME	Housing Units	18	20	111%
DH-1.3	Temporary / permanent relocation	CDBG	Households	12	37	308%
DH-1.4	Public housing modernization	CDBG	Housing Units	200	-	0%
TOTAL ACCOMPLISHMENTS FOR DH-1				350	89	25%
DH-2						
DH-2.1	Facility-based housing operations	HOPWA	Persons	66	139	211%
DH-2.2	Project-based housing assistance	HOPWA	Persons	19	20	105%
DH-2.3	Short-term rent, mortgage, and utility assistance	HOPWA	Persons	138	316	229%
DH-2.4	Tenant-based housing assistance	HOPWA	Persons	222	400	180%
DH-2.5	On-site housing replacement	HOME	Housing Units	2	-	0%
DH-2.6	Down payment assistance	HOME	Households	51	25	49%
DH-2.7	Housing development (homeowner)	HOME	Housing Units	20	3	15%
DH-2.8	Housing development (rental)	HOME	Housing Units	16	38	238%
TOTAL ACCOMPLISHMENTS FOR DH-2				534	941	176%
DH-3						
DH-3.1	Public housing modernization	CDBG	Public facilities	1	-	0%
TOTAL ACCOMPLISHMENTS FOR DH-3				1	-	0%
SL-1						
SL-1.1	Emergency shelter for homeless	ESG	Persons	5,463	7,428	136%
SL-1.2	HIV / AIDS support services	HOPWA	Persons	468	1,680	359%
SL-1.3	Mental health services	CDBG	Persons	10	9	90%
TOTAL ACCOMPLISHMENTS FOR SL-1				5,941	9,117	153%
SL-2						
N/A						
SL-3						
SL-3.1	Public facilities and improvements	CDBG	Public facilities	20	84	420%
SL-3.2	Parks, recreational facilities	CDBG	Public facilities	22	24	109%
SL-3.3	Youth services	CDBG	People	922	1,064	115%
SL-3.4	Substance abuse services	CDBG	People	4,350	4,301	99%
SL-3.5	Senior services	CDBG	People	105	89	85%
SL-3.6	Handicapped services	CDBG	People	18	9	50%
SL-3.7	Disposition	CDBG	Lots	50	332	664%
SL-3.8	Meals for the homeless	CDBG	People	20,000	961	5%
TOTAL ACCOMPLISHMENTS FOR SL-3				25,487	6,864	27%
EO-1						
EO-1.1	Handicapped services	CDBG	Person	30	30	100%
EO-1.2	Employment training	CDBG	Person	18	7	39%
EO-1.3	Senior services	CDBG	Person	14	29	207%
TOTAL ACCOMPLISHMENTS FOR EO-1				62	66	106%

Obj.	Specific Annual Objective	Source of Funds	Performance Indicator	Expected #	Actual #	% Completed
EO-2						
EO-2.1	Employment training	CDBG	Persons	40	32	80%
EO-2.2	Handicapped services	CDBG	Persons	12	20	167%
TOTAL ACCOMPLISHMENTS FOR EO-2				52	52	100%
EO-3						
EO-3.1	Façade improvements in West Tampa community	CDBG	Businesses	2	2	100%
EO-3.2	Business technical assistance	CDBG	Businesses	250	535	214%
EO-3.3	Child care services	CDBG	People	970	1,419	146%
EO-3.4	Health Services	CDBG	People	157	254	162%
TOTAL ACCOMPLISHMENTS FOR EO-3				1,379	2,210	160%
TOTAL ACCOMPLISHMENTS FOR ALL OBJECTIVES				33,744	19,273	57%
TOTAL ACCOMPLISHMENTS FOR ALL OBJECTIVES - LESS MEALS PROGRAM				13,744	18,312	133%